***PROPUNERE PENTRU PROGRAMUL DE LUCRARI DE INVESTITII***

***PENTRU ANUL 2025***

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| **NR. CRT** | **DENUMIRE OBIECTIV** | **VALOARE/ MII LEI (TVA INCLUS)** | | |
|  | | **CREDIT BANCAR** | **BUGET LOCAL** | **TOTAL** |
| **1** | Modernizare DJ 703B Moraresti (DN 7-km 148+980)-Salistea-Vedea- Lim Jud Olt (km 34+714)- Marghia- Padureti- Costesti- Serbanesti- Silistea- Cateasca- Leordeni (DN 7- km 91+230), km 77+826-km 73+126, L= 5,3km, comuna Cateasca, judetul Arges | **801,00** | **2.000,00** | **2.801,00** |
| **2** | Modernizare DJ 739 Barzesti- Negresti- Zgripcesti-Beleti, km 9+800-12+000, L= 2,2km, judetul Arges. | **630,00** | **0,00** | **630,00** |
| **3** | Modernizare DJ 731D, km 15+075-16+825, L= 1,75km, comuna Cosesti, jud. Arges |  | **150,00** | **150,00** |
| **4** | Modernizare DJ 731D, comuna Darmanesti, judetul Arges, km 8+440-11+240, L= 2,8KM |  | **150,00** | **15000** |
| **5** | Pod pe DJ 679D, Malu (DJ 679 km 38+940)- Coltu- Ungheni, km 13+911, L= 12m, comuna Ungheni, judetul Arges |  | **100,00** | **100,00** |
| **6** | Modernizare drum judetean DJ 678B Lim Jud Valcea-Cuca, km 26+950-27+862, L= 0,912 km, comuna Cuca, judetul Arges |  | **2.000,00** | **2.000,00** |
| **7** | Modernizare DJ 702F, limita judet Dambovita-Slobozia, km 14+000-17+355, L= 3,355km, judetul Arges |  | **6.000,00** | **6.000,00** |
| **8** | Modernizare DJ 703H Curtea de Arges-Valea Danului-Cepari-Suici-Lim Jud Valcea, km 9+475-10+364, L= 0,889km, com Valea Danului si Cepari, jud Arges | **0,04** |  | **0,04** |
| **9** | Modernizare DJ 704E Ursoaia-Bascovele Ceauresti, km 3+100-7+600, L=4,5km, judetul Arges | **0,96** |  | **0,96** |
| **SERVICII DE PROIECTARE FAZELE: STUDII DE TEREN, EXPERTIZA TEHNICA, D.A.L.I.,** | | | | |
| **1** | Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, PT+DE+CS, DTAC pentru obiectivul: *,,Modernizare DJ 702J lim jud Dambovita-Neajlovelu (DJ 702A-km 38+630), km 2+610-5+978, L= 3,368 km, comuna Ratesti, judetul Arges,,* |  | **117,00** | **117,00** |
|  | **TOTAL** | **1.432,00** | **10.517,00** | **11.949,00** |

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| ***PROPUNERE PRIVIND LUCRARILE DE INTRETINERE SI REPARATII INFRASTRICTURA RUTIERA DRUMURI JUDETENE PE ANUL 2025*** | | | | | | | | | | | | | |
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| **IND** | **DENUMIRE INDICATIV** | **VALOARE/ MII LEI (TVA INCLUS)** | | | | | | | | | | | |
| **101.** | **Intretinere curenta pe timp de vara** | **6.997,45** | | | | | | | | | | | |
| 101.1.1. Intretinere imbracaminte asfaltica | **6.452,45** | | | | | | | | | | | |
| 101.1.5. Intretinerea drumurilor pietruite | **250,00** | | | | | | | | | | | |
| 101.2.1. Intretinere platforma drum | **25,00** | | | | | | | | | | | |
| 101.2.2.Asigurarea scurgerii apelor din zona drumurilor | **70,00** | | | | | | | | | | | |
| 101.2.4. Asigurarea esteticii rutiere | **200,00** | | | | | | | | | | | |
| **102.** | **Intretinere curenta pe timp de iarna** | **7.460,55** | | | | | | | | | | | |
| **105.** | **Covoare bituminoase** | **7.000,00** | | | | | | | | | | | |
| **107.** | **Siguranta rutiera** | **200,00** | | | | | | | | | | | |
| **111.5** | **Ziduri de sprijin si de captusire cu un volum de pana la 200mc** | **0,00** | | | | | | | | | | | |
| **113.** | **Lucrari accidentale** | **20,00** | | | | | | | | | | | |
| **118.** | **Reparatii curente la poduri:definitivari ale podetelor, inlocuirea elementelor degradate la suprastructura, consolidarea infrastructurilor, consolidarea provizorie la poduri.** | **20,00** | | | | | | | | | | | |
| **119** | **Reparatii curente la cladiri** | **0,00** | | | | | | | | | | | |
|  | ***Total reparatii curente*** | ***21.698,00*** | | | | | | | | | | | |
| **A.1.1.** | **Cadastrul drumurilor** | **150,00** | | | | | | | | | | | |
| **A 1.2.** | **Cartea constructiilor, analize, verificari, eliberari acorduri, autorizatii, taxe, avize** | **500,00** | | | | | | | | | | | |
| **A.2.** | **Intocmirea documentatiilor tehnico-economice pentru lucrarile de intretinere si reparatii la drumuri, poduri, pasaje si cladiri aferente drumurilor publice** | **300,00** | | | | | | | | | | | |
|  | **Administrare drumuri** | **2.352,00** | | | | | | | | | | | |
|  | ***Total alte cheltuieli cu bunuri si servicii*** | ***3.302,00*** | | | | | | | | | | | |
|  | **TOTAL GENERAL** | **25.000,00** | | | | | | | | | | | |
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| **RECAPITULATIE** |  |
| TOTAL VENITURI DIN LUCRARI DE INTRETINERE SI REPARATII | **25.000,00** |
| TOTAL VENITURI DIN LUCRARI DE INVESTITII FINANTATE DIN BUGETUL LOCAL | **10.517,00** |
| TOTAL VENITURI DIN LUCRARI DE INVESTITII FINANTATE DIN CREDIT | **1.432,00** |
| **TOTAL VENITURI DIN LUCRARI 2025 (TVA INCLUS)** | **36.949,00** |

Director General, Director Economic

Ing. Alina NICOLAU Ec. Claudia GHITA