

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	anuale aprobate	trimestriale cumulate					
Materiale de curatenie	20.01.02			17,000	17,000	17,000	8,305	8,305		13,023
Incalzit, Iluminat si forta motrica	20.01.03			336,200	336,200	336,200	249,552	249,552		249,552
Apa, canal si salubritate	20.01.04			32,000	32,000	32,000	26,038	26,038		25,655
Carburanti si lubrifianti	20.01.05			5,000	5,000	5,000				2,542
Posta, telecomunicatii, radio, tv, internet	20.01.08			50,000	50,000	50,000	37,426	37,426		38,662
Materiale si prestari de servicii cu caracter	20.01.09			113,000	113,000	113,000	82,970	82,970		83,247
Alte bunuri si servicii pentru intretinere si	20.01.30			208,000	208,000	208,000	182,774	182,774		178,599
Reparatii curente	20.02			20,000	20,000	20,000	20,000	20,000		24,778
Bunuri de natura obiectelor de inventar(cod	20.05			42,500	42,500	42,500	17,234	17,234		19,493
Alte obiecte de inventar	20.05.30			42,500	42,500	42,500	17,234	17,234		19,493
Deplasari, detasari, transferuri (cod	20.06			1,500	1,500	1,500	690	690		690
Deplasari interne, detasari, transferari	20.06.01			1,500	1,500	1,500	690	690		690
Carti, publicatii si materiale documentare	20.11			173,700	173,700	173,700	117,399	117,399		2,401
Pregatire profesionala	20.13			7,000	7,000	7,000	5,489	5,489		5,489
Protectia muncii	20.14			30,000	30,000	30,000	17,693	17,693		17,693
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30			155,280	155,280	155,280	87,423	87,423		92,131
Prime de asigurare non-viata	20.30.03			5,000	5,000	5,000	1,821	1,821		1,821
Chirii	20.30.04			18,000	18,000	18,000	14,760	14,760		14,760
Alte cheltuieli cu bunuri si servicii	20.30.30			132,280	132,280	132,280	70,842	70,842		75,550
TITLUL X ALTE CHELTUIELI (cod 59.01 la	59			135,000	135,000	135,000	114,315	114,315		114,780
Sume aferente persoanelor cu handicap	59.40			135,000	135,000	135,000	114,315	114,315		114,780
TITLUL XVII PLATI EFECTUATE IN ANII	85			-65,900	-65,900	-70,276	-70,276	-70,276		
Plati efectuate in anii precedenti si recuperate in	85.01			-65,900	-65,900	-70,276	-70,276	-70,276		
Plati efectuate in anii precedenti si recuperate in	85.01.01			-65,900	-65,900	-70,276	-70,276	-70,276		
SECTIUNEA DE DEZVOLTARE(cod	2			671,000	671,000	671,000	342,917	342,917		210,321
CHELTUIELI CURENTE (51+55+56)	01			233,000	233,000	233,000	216,398	216,398		178,819
TITLUL VIII PROIECTE CU FINANTARE DIN	56									540

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	anuale aprobate	trimestriale cumulate					
Alte facilitati si instrumente postaderare (cod	56.16									540
Cheltuieli neeligibile	56.16.03									540
TITLUL X PROIECTE CU FINANTARE DIN	58			233,000	233,000	233,000	216,398	216,398		178,279
CHELTUIELI DE CAPITAL (cod 71+72+75)	70			438,000	438,000	438,000	126,519	126,519		31,502
TITLUL XII ACTIVE NEFINANCIARE (cod	71			438,000	438,000	438,000	126,519	126,519		31,502
Active fixe (cod 71.01.01 la 71.01.30)	71.01			438,000	438,000	438,000	126,519	126,519		31,502
Masini, echipamente si mijloace de transport	71.01.02			131,000	131,000	131,000	126,519	126,519		18,270
Mobilier, aparatura birotica si alte active corporale	71.01.03									1,189
Alte active fixe	71.01.30			307,000	307,000	307,000				12,043
Alte programe comunitare finantate in perioada	58.15			233,000	233,000	233,000	216,398	216,398		177,548
Finan?area externa nerambursabila	58.15.02			153,000	153,000	153,000	144,459	144,459		136,526
Cheltuieli neeligibile	58.15.03			80,000	80,000	80,000	71,939	71,939		41,022
Alte facilitati si instrumente postaderare (cod.	58.16									731
Cheltuieli neeligibile	58.16.03									731

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