



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.83

Suma de control

46150401

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		6.246.760	0	0	0	0	0	0	
03		3.000	0	0	0	0	0	0	
031800		3.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
04		2.305.000	0	0	0	0	0	0	
040100		1.063.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040400		1.242.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
07		943.000	0	0	0	0	0	0	
0701		718.000	0	0	0	0	0	0	
070101	ImpCladPF	116.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	602.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
0702		181.000	0	0	0	0	0	0	
070201	ImpTerenPF	135.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	46.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070300		22.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>

<input checked="" type="checkbox"/>	0	0	0	0	0	0	22.000		075000
<input checked="" type="checkbox"/>	0	0	0	0	0	0	2.364.760		11
<input checked="" type="checkbox"/>	0	0	0	0	0	0	292.760		110200
<input checked="" type="checkbox"/>	0	0	0	0	0	0	2.072.000		110600
<input checked="" type="checkbox"/>	0	0	0	0	0	0	236.000		16
<input checked="" type="checkbox"/>	0	0	0	0	0	0	221.000		1602
<input checked="" type="checkbox"/>	0	0	0	0	0	0	161.000	ImpMijTransPF	160201
<input checked="" type="checkbox"/>	0	0	0	0	0	0	60.000	ImpMijTransPJ	160202
<input checked="" type="checkbox"/>	0	0	0	0	0	0	15.000		160300
<input checked="" type="checkbox"/>	0	0	0	0	0	0	9.000		30
<input checked="" type="checkbox"/>	0	0	0	0	0	0	9.000		3005
<input checked="" type="checkbox"/>	0	0	0	0	0	0	9.000		300530
<input checked="" type="checkbox"/>	0	0	0	0	0	0	236.000		33
<input checked="" type="checkbox"/>	0	0	0	0	0	0	176.000		330800
<input checked="" type="checkbox"/>	0	0	0	0	0	0	60.000		335000
<input checked="" type="checkbox"/>	0	0	0	0	0	0	119.000		35
<input checked="" type="checkbox"/>	0	0	0	0	0	0	119.000		3501
<input checked="" type="checkbox"/>	0	0	0	0	0	0	119.000	Vamenzialteinst	350102
<input checked="" type="checkbox"/>	0	0	0	0	0	0	6.000		36
<input checked="" type="checkbox"/>	0	0	0	0	0	0	6.000		365000
<input checked="" type="checkbox"/>	0	0	0	0	0	0	25.000		42
<input checked="" type="checkbox"/>	0	0	0	0	0	0	25.000		423400
Chetueli:									
<input checked="" type="checkbox"/>	0	0	0	0	0	0	5.676.300		51
<input checked="" type="checkbox"/>	2.313.000	2.313.000	0	0	0	0	2.313.000		5101
<input checked="" type="checkbox"/>	2.313.000	2.313.000	0	0	0	0	2.313.000		510103
<input checked="" type="checkbox"/>	1.875.000	1.875.000	0	0	0	0	1.875.000		51010310
<input checked="" type="checkbox"/>	1.804.000	1.804.000	0	0	0	0	1.804.000		5101031001
<input checked="" type="checkbox"/>	1.516.000	1.516.000	0	0	0	0	1.516.000		510103100101

<input checked="" type="checkbox"/>	20,000	20,000	0	0	0	0	20,000		510103200601
	20,000	20,000	0	0	0	0	20,000		5101032006
<input checked="" type="checkbox"/>	20,000	20,000	0	0	0	0	20,000		510103200503
	20,000	20,000	0	0	0	0	20,000		5101032005
<input checked="" type="checkbox"/>	10,000	10,000	0	0	0	0	10,000		510103200200
<input checked="" type="checkbox"/>	200,000	200,000	0	0	0	0	200,000		510103200130
<input checked="" type="checkbox"/>	22,000	22,000	0	0	0	0	22,000		510103200109
<input checked="" type="checkbox"/>	26,000	26,000	0	0	0	0	26,000		510103200108
<input checked="" type="checkbox"/>	4,000	4,000	0	0	0	0	4,000		510103200106
<input checked="" type="checkbox"/>	5,000	5,000	0	0	0	0	5,000		510103200105
<input checked="" type="checkbox"/>	5,000	5,000	0	0	0	0	5,000		510103200104
<input checked="" type="checkbox"/>	30,000	30,000	0	0	0	0	30,000		510103200103
<input checked="" type="checkbox"/>	2,000	2,000	0	0	0	0	2,000		510103200102
<input checked="" type="checkbox"/>	14,000	14,000	0	0	0	0	14,000		510103200101
	308,000	308,000	0	0	0	0	308,000		5101032001
	438,000	438,000	0	0	0	0	438,000		51010320
<input checked="" type="checkbox"/>	40,000	40,000	0	0	0	0	40,000	CAM	510103100307
	40,000	40,000	0	0	0	0	40,000		5101031003
<input checked="" type="checkbox"/>	31,000	31,000	0	0	0	0	31,000		510103100206
	31,000	31,000	0	0	0	0	31,000		5101031002
<input checked="" type="checkbox"/>	25,000	25,000	0	0	0	0	25,000		510103100130
<input checked="" type="checkbox"/>	88,000	88,000	0	0	0	0	88,000	IH	510103100117
<input checked="" type="checkbox"/>	175,000	175,000	0	0	0	0	175,000		510103100112

<input checked="" type="checkbox"/>	30,000	30,000	0	0	0	0	30,000		510103201300
	50,000	50,000	0	0	0	0	50,000		5101032030
<input checked="" type="checkbox"/>	50,000	50,000	0	0	0	0	50,000		510103203030
	20,000	20,000	0	0	0	0	20,000		54
	20,000	20,000	0	0	0	0	20,000		540500
	20,000	20,000	0	0	0	0	20,000		54050050
<input checked="" type="checkbox"/>	20,000	20,000	0	0	0	0	20,000		540500500400
	265,000	265,000	0	0	0	0	265,000		61
	265,000	265,000	0	0	0	0	265,000		610500
	75,000	75,000	0	0	0	0	75,000		61050010
	71,000	71,000	0	0	0	0	71,000		6105001001
<input checked="" type="checkbox"/>	66,000	66,000	0	0	0	0	66,000		610500100101
<input checked="" type="checkbox"/>	5,000	5,000	0	0	0	0	5,000	IH	610500100117
	2,000	2,000	0	0	0	0	2,000		6105001002
<input checked="" type="checkbox"/>	2,000	2,000	0	0	0	0	2,000		610500100206
	2,000	2,000	0	0	0	0	2,000		6105001003
<input checked="" type="checkbox"/>	2,000	2,000	0	0	0	0	2,000	CAM	610500100307
	190,000	190,000	0	0	0	0	190,000		61050020
	186,000	186,000	0	0	0	0	186,000		6105002001
<input checked="" type="checkbox"/>	1,000	1,000	0	0	0	0	1,000		610500200101
<input checked="" type="checkbox"/>	129,000	129,000	0	0	0	0	129,000		610500200109
<input checked="" type="checkbox"/>	56,000	56,000	0	0	0	0	56,000		610500200130
	3,000	3,000	0	0	0	0	3,000		6105002006
<input checked="" type="checkbox"/>	3,000	3,000	0	0	0	0	3,000		610500200601

<input checked="" type="checkbox"/>	1,000	1,000	0	0	0	0	1,000	610500201300	65
	18,000	18,000	0	0	0	0	18,000		65
	18,000	18,000	0	0	0	0	18,000		655000
	18,000	18,000	0	0	0	0	18,000		65500057
	18,000	18,000	0	0	0	0	18,000		6550005702
<input checked="" type="checkbox"/>	18,000	18,000	0	0	0	0	18,000	655000570203	67
	213,000	213,000	0	0	0	0	213,000		67
	63,000	63,000	0	0	0	0	63,000		6703
	63,000	63,000	0	0	0	0	63,000		670302
	58,000	58,000	0	0	0	0	58,000		67030210
	54,000	54,000	0	0	0	0	54,000		6703021001
<input checked="" type="checkbox"/>	49,000	49,000	0	0	0	0	49,000		670302100101
<input checked="" type="checkbox"/>	5,000	5,000	0	0	0	0	5,000	IH	670302100117
	2,000	2,000	0	0	0	0	2,000		6703021002
<input checked="" type="checkbox"/>	2,000	2,000	0	0	0	0	2,000		670302100206
	2,000	2,000	0	0	0	0	2,000		6703021003
<input checked="" type="checkbox"/>	2,000	2,000	0	0	0	0	2,000	CAM	670302100307
	5,000	5,000	0	0	0	0	5,000		67030220
<input checked="" type="checkbox"/>	5,000	5,000	0	0	0	0	5,000		670302201100
	150,000	150,000	0	0	0	0	150,000		675000
	150,000	150,000	0	0	0	0	150,000		67500059
<input checked="" type="checkbox"/>	100,000	100,000	0	0	0	0	100,000		675000591200
<input checked="" type="checkbox"/>	50,000	50,000	0	0	0	0	50,000		675000592200
	1,812,300	1,812,300	0	0	0	0	1,812,300		68
	1,680,000	1,680,000	0	0	0	0	1,680,000		6805

70050120		100,000	100,000	0	0	0	0	0	0	100,000
7005012001		2,000	2,000	0	0	0	0	0	0	2,000
700501200130		2,000	2,000	0	0	0	0	0	0	2,000
700501200200		98,000	98,000	0	0	0	0	0	0	98,000
700600	llumPubElectrif	250,000	250,000	0	0	0	0	0	0	250,000
70060020	llumPubElectrif	250,000	250,000	0	0	0	0	0	0	250,000
7006002001	llumPubElectrif	198,000	198,000	0	0	0	0	0	0	198,000
700600200103	llumPubElectrif	150,000	150,000	0	0	0	0	0	0	150,000
700600200130	llumPubElectrif	48,000	48,000	0	0	0	0	0	0	48,000
700600200200	llumPubElectrif	52,000	52,000	0	0	0	0	0	0	52,000
74		250,000	250,000	0	0	0	0	0	0	250,000
7405		250,000	250,000	0	0	0	0	0	0	250,000
740502		250,000	250,000	0	0	0	0	0	0	250,000
74050220		250,000	250,000	0	0	0	0	0	0	250,000
7405022001		250,000	250,000	0	0	0	0	0	0	250,000
740502200109		250,000	250,000	0	0	0	0	0	0	250,000
80		45,000	45,000	0	0	0	0	0	0	45,000
8001		45,000	45,000	0	0	0	0	0	0	45,000
800130		45,000	45,000	0	0	0	0	0	0	45,000
80013020		45,000	45,000	0	0	0	0	0	0	45,000
8001302001		45,000	45,000	0	0	0	0	0	0	45,000
800130200109		45,000	45,000	0	0	0	0	0	0	45,000
84		390,000	390,000	0	0	0	0	0	0	390,000
8403		390,000	390,000	0	0	0	0	0	0	390,000
8403		390,000	390,000	0	0	0	0	0	0	390,000
840301		390,000	390,000	0	0	0	0	0	0	390,000
84030120		390,000	390,000	0	0	0	0	0	0	390,000

Sold(Venturi - cheltuieli):		570.460	0	0	0	0	0	0	0	570.460
8403012001	190.000	190.000	0	0	0	0	0	0	0	190.000
840301200105	75.000	75.000	0	0	0	0	0	0	0	75.000
840301200106	65.000	65.000	0	0	0	0	0	0	0	65.000
840301200130	50.000	50.000	0	0	0	0	0	0	0	50.000
840301200200	200.000	200.000	0	0	0	0	0	0	0	200.000
Sold(Venturi - cheltuieli):		570.460	0	0	0	0	0	0	0	570.460

Introducere:

Venit Cheltuala

Clasificatie Functionala	Clasificatie Economica	Denumire	Denumire
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

Adauga indicator

02. Bugetul local: 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	Limita credit angajament
Venturi:		60.000	0	0	0	0	0	0	0
30		60.000	0	0	0	0	0	0	0
300900		60.000	0	0	0	0	0	0	0
Cheltuieli:		60.000	0	0	0	0	0	0	60.000
83		60.000	0	0	0	0	0	0	60.000
8303		60.000	0	0	0	0	0	0	60.000
830330		60.000	0	0	0	0	0	0	60.000
83033020		60.000	0	0	0	0	0	0	60.000
8303302001		60.000	0	0	0	0	0	0	60.000
830330200109		60.000	0	0	0	0	0	0	60.000

Sold(venituri - cheltuieli):	0	0	0	0	0	0	0	-60.000
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Introducere: Venit Cheltuiala

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Denumire	<input type="text"/>							

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	Limita credit angajament
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Venturi: 4.495.000 0 0 0 0 0 0 0

40 4.495.000 0 0 0 0 0 0

401400 4.495.000 0 0 0 0 0 0

Cheltuieli: 4.495.000 0 0 0 0 0 0 4.495.000

51 43.000 0 0 0 0 0 0 43.000

5101 43.000 0 0 0 0 0 0 43.000

510103 43.000 0 0 0 0 0 0 43.000

51010371 43.000 0 0 0 0 0 0 43.000

5101037101 43.000 0 0 0 0 0 0 43.000

510103710103 30.000 0 0 0 0 0 0 30.000

510103710130 13.000 0 0 0 0 0 0 13.000

65 140.000 0 0 0 0 0 0 140.000

6504 140.000 0 0 0 0 0 0 140.000

650401 140.000 0 0 0 0 0 0 140.000

65040171 140.000 0 0 0 0 0 0 140.000

6504017101 140.000 0 0 0 0 0 0 140.000

6504017101 140.000 0 0 0 0 0 0 140.000

6504017101 140.000 0 0 0 0 0 0 140.000

6504017101 140.000 0 0 0 0 0 0 140.000

<input checked="" type="checkbox"/>	650401710130	140,000	0	0	0	0	0	140,000	140,000	0	<input checked="" type="checkbox"/>
	67	210,000	0	0	0	0	0	210,000	210,000	0	
	6705	210,000	0	0	0	0	0	210,000	210,000	0	
	670501	210,000	0	0	0	0	0	210,000	210,000	0	
	67050171	210,000	0	0	0	0	0	210,000	210,000	0	
	6705017101	210,000	0	0	0	0	0	210,000	210,000	0	
	670501710101	210,000	0	0	0	0	0	210,000	210,000	0	<input checked="" type="checkbox"/>
	70	229,000	0	0	0	0	0	229,000	229,000	0	
	7005	29,000	0	0	0	0	0	29,000	29,000	0	
	700501	29,000	0	0	0	0	0	29,000	29,000	0	
	70050171	29,000	0	0	0	0	0	29,000	29,000	0	
	7005017101	29,000	0	0	0	0	0	29,000	29,000	0	
	700501710130	29,000	0	0	0	0	0	29,000	29,000	0	<input checked="" type="checkbox"/>
	70600	200,000	0	0	0	0	0	200,000	200,000	0	
	70600071	200,000	0	0	0	0	0	200,000	200,000	0	
	70600071	200,000	0	0	0	0	0	200,000	200,000	0	
	7060007101	200,000	0	0	0	0	0	200,000	200,000	0	
	706000710130	200,000	0	0	0	0	0	200,000	200,000	0	<input checked="" type="checkbox"/>
	74	173,000	0	0	0	0	0	173,000	173,000	0	
	74600	173,000	0	0	0	0	0	173,000	173,000	0	
	74600071	173,000	0	0	0	0	0	173,000	173,000	0	
	7460007101	173,000	0	0	0	0	0	173,000	173,000	0	
	746000710101	173,000	0	0	0	0	0	173,000	173,000	0	<input checked="" type="checkbox"/>
	84	3,700,000	0	0	0	0	0	3,700,000	3,700,000	0	
	8403	3,700,000	0	0	0	0	0	3,700,000	3,700,000	0	
	840301	3,700,000	0	0	0	0	0	3,700,000	3,700,000	0	
	84030158	750,000	0	0	0	0	0	750,000	750,000	0	
	ProfEN2014-2020	750,000	0	0	0	0	0	750,000	750,000	0	

Sold(venituri - cheltuieli):		0	0	0	0	0	0	0	0
8403015804	FEADR	750.000	0	0	0	0	0	0	750.000
840301580402	FENFEADR	750.000	0	0	0	0	0	0	750.000
84030171		2.950.000	0	0	0	0	0	0	2.950.000
8403017101		2.800.000	0	0	0	0	0	0	2.800.000
840301710102		20.000	0	0	0	0	0	0	20.000
840301710130		130.000	0	0	0	0	0	0	130.000
		0	0	0	0	0	0	0	-4.495.000

Introducere:

Venit Cheltuala

40	14	00	Denumire	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare
			Denumire	

Valoare prevedere bugetara	An curent	An+1	An+2	An+3	An+4+...
Valoare credit de angajament	An curent	0			
Valoare limita credit de angajament	An curent	0			

Program bugetar	0000
Sursa finantare	

Adauga Programe / Surse de Finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APPLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOACA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

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