

CENTRUL CULTURAL JUDEȚEAN ARGES

Anexa nr. 1 la Strategia anuala a achizițiilor publice

FINAL AN 2018

Programul anual al achizițiilor publice
2018Aprobat
Manager,
Negesanu Araxy

Nr. crt.	Obiectul contractului de achiziție publică/acordului-cadru	Valoare estimată a contractului/acordului-cadru, în lei, fără TVA	Articol bugetar	Procedura stabilită pentru derularea procesului de achiziție	Cod CPV	Data estimată pentru inițierea procedurii	Data estimată pentru atribuirea contractului	Modalitatea de derulare a procedurii de atribuire, respectiv online sau offline
1	Cartuse de cerneala	2949,62	20,01,01	AD	30192113-6	01,10,2018	31,12,2018	ONLINE
2	Papetarie	2505,52	20,01,01	AD	30192700-8	01,10,2018	31,12,2018	ONLINE
3	Hartie pentru fotocopitoare	2665,46	20,01,01	AD	30197643-5	01,10,2018	31,12,2018	ONLINE
4	hartie foto	92,00	20,01,01	AD	37823300-6	01,10,2018	21,12,2018	ONLINE
5	sapun	1809,00	20,01,02	AD	37823300-6	01,10,2018	31,12,2018	ONLINE
6	Maturi, perii si alte articole de menaj	2201,00	20,01,02	AD	39224300-1	01,10,2018	31,12,2018	ONLINE
7	Materiale pentru curatenie	4379,58	20,01,02	AD	39162110-9	01,10,2018	31,12,2018	ONLINE
8	bonuri valorice carburanti	13386,55	20,01,05	AD	22458000-5	01,01,2018	31,12,2018	ONLINE
9	servicii de reparare a automobilelor	1.046,58	20,01,06	AD	50112100-4	01,01,2018	31,12,2018	ONLINE
10	servicii de reparare a automobilelor	3.975,42	20,01,06	AD	50110000-9	01,01,2018	31,12,2018	ONLINE
11	Trepiede pentru instrumente muzicale s	499,14	20,05,30	AD	37321700-1	01,10,2018	31,12,2018	ONLINE
12	Accesorii pentru instrumente cu coarde	2.222,67	20,01,09	AD	37321300-7	01,10,2018	31,12,2018	ONLINE
13	Coarde sau lame pentru instrument	952,91	20,01,09	AD	37321400-8	01,10,2018	31,12,2018	ONLINE
14	ancii	193,30	20,01,09	AD	37321200-6	01,10,2018	31,12,2018	ONLINE
15	Registre	100,00	20,01,09	AD	42512510-6	01,01,2018	31,12,2018	ONLINE

16	servicii de reparare si intretinere instrum	2100,00	20,01,09	AD	50860000-1	01,10,2018	31,12,2018	ONLINE
17	revizie centrala	4330,00	20,01,09	AD	45259300-0	01,10,2018	31,12,2018	OFFLINE
18	revizie centrala	250,00	20,01,09	AD	45259300-0	01,10,2018	31,12,2018	ONLINE
19	Iluminare CEZ vanzari S.A.	4692,00	20,01,03	AD	31527200-8	01,01,2018	31,12,2018	OFFLINE
20	Incalzire ENGIE	25532,00	20,01,03	AD	31527200-8	01,01,2018	31,12,2018	OFFLINE
21	Apa,canal, salubritate	3079,80	20,01,04	AD	90000000-7	01,01,2018	31,12,2018	OFFLINE
22	Servicii telefonie publica	4683,00	20,01,08	AD	64200000-8	01,12,2018	31,12,2018	OFFLINE
23	servicii de cazare la hotel*	15518,80	20,30,30	AD	55110000-4	01,01,2018	31,12,2018	ONLINE
24	servicii de restaurant*	31932,77	20,30,30	AD	55310000-6	01,01,2018	31,12,2018	ONLINE
25	servicii de restaurant*	9131,20	20,30,30	AD	55310000-6	01,01,2018	31,12,2018	ONLINE
26	servicii de restaurant*	12192,66	20,30,30	AD	55310000-6	01,01,2018	31,12,2018	OFFLINE
27	masa servita	2677,00	20,30,30	AD	55310000-6	01,01,2018	31,12,2018	OFFLINE
28	aranjamente florale	1360,00	20,30,30	AD	03121210-0	01,10,2018	31,12,2018	OFFLINE
29	decoratiunibaloane	1512,60	20,30,30	AD	79952100-3	01,01,2018	31,12,2018	ONLINE
30	servicii transport	14300,00	20,30,30	AD	60130000-8	01,09,2018	31,12,2018	OFFLINE
31	servicii transport	500,00	20,30,30	AD	60130000-8	01,01,2018	31,12,2018	ONLINE
32	servicii transport	632,46	20,30,30	AD	60130000-8	01,01,2018	31,12,2018	OFFLINE
33	servicii transport	7132,77	20,30,30	AD	60130000-8	01,01,2018	31,12,2018	ONLINE
34	serv de organizare de evenimente	8403,36	20,30,30	AD	79952000-2	01,01,2018	31,12,2018	ONLINE
35	servicii sonorizare	4202,00	20,30,30	AD	92370000-5	01,01,2018	31,12,2018	OFFLINE
36	inchiriere echipament sonorizare	10924,00	20,30,30	AD	32342410-9	01,01,2018	31,12,2018	ONLINE
37	servicii de fotografiere	7058,82	20,30,30	AD	79961000-8	01,01,2018	31,12,2018	ONLINE
38	roll-up+afise	1600,00	20,30,30	AD	22462000-6	01,01,2018	31,12,2018	ONLINE
39	afise,materiale publicitare,pancarde;roll up	8722,60	20,30,30	AD	22462000-6	01,01,2018	31,12,2018	ONLINE
40	invitatii	155,00	20,30,30	AD	22462000-6	01,01,2018	31,12,2018	ONLINE
41	flyrere;afise	480,00	20,01,30	AD	22900000-9 22458000-5	01,08,2018	31,12,2018	ONLINE
42	Microfoane	1989,00	20,01,30	AD	32341000-5	01,01,2018	31,12,2018	ONLINE
43	afise	800,00	20,30,30	AD	22900000-9 22458000-5	01,09,2018	31,12,2018	ONLINE
44	flyrere;bilete	2600,00	20,01,09	AD	22900000-9 22458000-5	01,09,2018	31,12,2018	ONLINE
45	afise	180,00	20,30,30	AD	22458000-5	01,08,2018	31,12,2018	ONLINE
46	diverse	1114,28	20,01,30	AD	44423000-1	01,01,2018	31,12,2018	OFFLINE

47	semnatura electronica	377,70	20,01,30	AD	79132100-9	01,01,2018	31,12,2018	OFFLINE
48	stegulete	630,00	20,01,30	AD	35821000-5	01,08,2018	31,12,2018	ONLINE
49	stegulete	9600,00	20,30,30	AD	35821000-5	01,08,2018	31,12,2018	ONLINE
50	trofee	15450,00	20,30,30	AD	39298700-4	01,10,2018	31,12,2018	ONLINE
51	plachete	2000,00	20,30,30	AD	79820000-8	01,01,2018	31,12,2018	ONLINE
52	plachete	100,00	20,30,30	AD	79820000-8	01,01,2018	31,12,2018	OFFLINE
53	masa	3514,28	20,01,30	AD	55310000-6	01,01,2018	31,12,2018	OFFLINE
54	dsp	403,36	20,01,30	AD	85147000-1	01,01,2018	31,12,2018	OFFLINE
55	asistenta +comunicatii	13246,63	20,01,30	AD	72000000-5	01,01,2018	31,12,2018	OFFLINE
56	asistenta +comunicatii	15328,90	20,01,09	AD	72000000-5	01,10,2018	31,12,2018	OFFLINE
57	asistenta +comunicatii	8560,92	20,30,30	AD	72000000-5	01,10,2018	31,12,2018	OFFLINE
58	servicii SSM	3250,00	20,01,30	AD	71317100-4	01,01,2018	31,12,2018	OFFLINE
59	servicii SSM	1950,00	20,01,09	AD	71317100-4	01,10,2018	31,12,2018	ONLINE
60	servicii paza	45639,72	20,01,30	AD	79714000-2	01,01,2018	31,12,2018	ONLINE
61	servicii paza	51025,21	20,01,09	AD	79714000-2	01,10,2018	31,12,2018	ONLINE
62	servicii paza	24605,00	20,30,30	AD	79714000-2	01,10,2018	31,12,2018	ONLINE
63	sevalete	2063,20	20,30,30	AD	30195913-5	01,01,2018	31,12,2018	OFFLINE
64	reparatii curente	14195,00	20,02	AD	45453000-7	01,10,2018	31,12,2018	ONLINE
65	Imprimante cu jet de cerneala	1380,00	20,05,30	AD	30232150-0	01,10,2018	31,12,2018	ONLINE
66	Televizoare	4369,72	20,05,30	AD	32324000-0	01,10,2018	31,12,2018	ONLINE
67	Cuptoare cu microunde (Rev.2)	823,52	20,05,30	AD	39711362-4	01,10,2018	31,12,2018	ONLINE
68	Aspiratoare	1692,93	20,05,30	AD	39713430-6	01,10,2018	31,12,2018	ONLINE
69	Aspiratoare, altele decat cele de uz casnic	1435,00	20,05,30	AD	42999100-6	01,10,2018	31,12,2018	ONLINE
70	manopera auto	186,00	20,01,09	AD	50112100-4	01,10,2018	31,12,2018	ONLINE
71	imprimate tip	29,24	20,01,09	AD	22458000-5	01,10,2018	31,12,2018	ONLINE
72	servicii reparatii	440,00	20,01,09	AD	72267000-4	01,10,2018	31,12,2018	OFFLINE
73	gazduire web	221,58	20,01,09	AD	72413000-8	01,10,2018	31,12,2018	OFFLINE
74	domeniu	167,64	20,01,09	AD	72413000-8	01,10,2018	31,12,2018	OFFLINE
75	anunt angajare	671,93	20,01,09	AD	79341000-6	01,10,2018	31,12,2018	OFFLINE
76	sistem monitorizare	789,00	20,01,09	AD	71700000-5	01,10,2018	31,12,2018	OFFLINE
77	revizie gaze	300,00	20,01,09	AD	45259300-0	01,10,2018	31,12,2018	ONLINE
78	accesorii orchestra	260,54	20,01,09	AD	37320000-7	01,10,2018	31,12,2018	OFFLINE
79	polita rca si casco	4159,45	20,01,09	AD	44423000-1	01,10,2018	31,12,2018	OFFLINE

80	accesorii auto	2547,06	20,01,09	AD	34300000-0	01,10,2018	31,12,2018	OFFLINE
81	ecusoane	288,00	20,01,09	AD	44423000-1	01,10,2018	31,12,2018	OFFLINE
82	serv reparatii termopane	1453,78	20,01,09	AD	45453000-7	01,10,2018	31,12,2018	OFFLINE
83	diverse produse casa	532,51	20,01,09	AD	44423000-1	01,10,2018	31,12,2018	OFFLINE
84	Microfoane	952,88	20,01,09	AD	32341000-5	01,10,2018	31,12,2018	ONLINE
85	Microfoane	22026,57	20,05,30	AD	32341000-5	01,12,2018	31,12,2018	ONLINE
86	expresor	805,00	20,05,30	AD	39220000-0	01,12,2018	31,12,2018	OFFLINE
87	multifunctional	933,59	20,05,30	AD	30232110-8	01,12,2018	31,12,2018	OFFLINE
88	echipament sonorizare	3959,66	20,05,30	AD	32342410-9	01,12,2018	31,12,2018	ONLINE
89	echipament sonorizare	2099,16	20,05,30	AD	32342412-3	01,12,2018	31,12,2018	ONLINE
90	echipament sonorizare	378,15	20,05,30	AD	32351300-1	01,12,2018	31,12,2018	ONLINE
91	jaluzele	8044,83	20,05,30	AD	39522100-8	01,10,2018	31,12,2018	ONLINE
92	laptop	1940,00	20,05,30	AD	30213100-6	01,10,2018	31,12,2018	ONLINE
93	prestari servicii auto	853,08	20,30,30	AD	50110000-9	01,01,2018	31,12,2018	ONLINE
94	sistem afisare 3d	2000,00	20,30,30	AD	39294100-0	01,01,2018	31,12,2018	ONLINE
95	sufianta frunze,scara+seif	2295,80	20,05,30	AD	44423000-1	01,12,2018	31,12,2018	ONLINE
96	accesorii orchestra	1020,16	20,05,30	AD	37320000-7	01,12,2018	31,12,2018	ONLINE
97	accesorii orchestra	7852,94	20,01,09	AD	37320000-7	01,12,2018	31,12,2018	ONLINE
98	scaune	1260,00	20,05,30	AD	39112000-0	01,12,2018	31,12,2018	ONLINE
99	birou+rafturi	2436,97	20,05,30	AD	39000000-2	01,12,2018	31,12,2018	OFFLINE
100	echipament fotografic	3150,00	20,05,30	AD	38650000-6	01,12,2018	31,12,2018	ONLINE
101	echipament fotografic	785,63	20,01,09	AD	38650000-6	01,12,2018	31,12,2018	OFFLINE
102	hdd 2T	277,30	20,30,30	AD	38650000-6	01,01,2018	31,12,2018	OFFLINE
103	aparatura lumini	13234,05	20,05,30	AD	31000000-6	01,12,2018	31,12,2018	ONLINE
104	aparatura lumini	1892,00	20,01,09	AD	31000000-6	01,12,2018	31,12,2018	ONLINE
105	deplasari interne	12458,00	20,06,01	AD	60130000-8	01,10,2018	31,12,2018	ONLINE
106	deplasari externe	15966,00	20,06,02	AD	60130000-8	01,04,2018	31,12,2018	ONLINE
107	servicii prestate de tehnicieni audio	10952,48	20,30,30	AD	92370000-5	01,01,2018	31,12,2018	ONLINE
108	servicii de manipulare si depozitare	120124,76	20,30,30	AD	63100000-0	01,10,2018	31,12,2018	OFFLINE
109	servicii de manipulare si depozitare	6400,80	20,30,30	AD	63100000-0	01,10,2018	31,12,2018	ONLINE
110	servicii de manipulare si depozitare	14177,00	20,30,30	AD	63100000-0	01,01,2018	31,12,2018	OFFLINE
111	servicii administrative culturale	30335,68	20,30,30	AD	75124000-1	01,01,2018	31,12,2018	OFFLINE
112	servicii administrative culturale	5853,12	20,30,30	AD	92000000-1	01,01,2018	31,12,2018	ONLINE

113	servicii de curatenie a birourilor	33576,00	20,30,30	AD	90919200-4	01,01,2018	31,12,2018	OFFLINE
114	servicii de curatenie a birourilor	7056,00	20,30,30	AD	90910000-9	01,01,2018	31,12,2018	ONLINE
115	scaun balansoar +diverse materiale	1213,31	20,30,30	AD	44423000-1	01,10,2018	31,12,2018	ONLINE
116	iluminat festiv	58280,00	20,30,30	AD	31522000-1	01,10,2018	31,12,2018	ONLINE
117	medicina muncii+pachet analize	3397,50	20,01,09	AD	85148000-8	01,10,2018	31,12,2018	ONLINE
118	medicina muncii	432,77	20,01,30	AD	85148000-8	01,10,2018	31,12,2018	ONLINE
119	pachete copii	2191,41	20,30,30	AD	15800000-6	01,12,2018	31,12,2018	ONLINE
120	accesorii duster	1773,37	20,05,30	AD	34110000-1	01,12,2018	31,12,2018	ONLINE
121	pachete copii	1176,47	20,30,30	AD	15800000-6	01,12,2018	31,12,2018	OFFLINE
122	prestari serv mos	3865,55	20,30,30	AD	79952000-2	01,12,2018	31,12,2018	OFFLINE
123	inchiriere sala spectacol	2100,00	20,30,30	AD	79952000-2	01,01,2018	31,12,2018	OFFLINE
124	mocheta	695,54	20,30,30	AD	39531400-7	01,01,2018	31,12,2018	OFFLINE
125	diverse articole	1746,00	20,30,30	AD	44423000-1	01,01,2018	31,12,2018	OFFLINE
126	materiale functionare	1334,00	20,30,30	AD	44423000-1	01,01,2018	31,12,2018	OFFLINE
127	apa minerala	894,72	20,30,30	AD	15981000-8	01,01,2018	31,12,2018	OFFLINE
128	cocarde	3360,00	20,30,30	AD	35821000-5	01,12,2018	31,12,2018	ONLINE
129	suport drapel+drapel	372,26	20,30,30	AD	35821000-5	01,01,2018	31,12,2018	ONLINE
130	diverse	169,59	20,30,30	AD	44423000-1	01,01,2018	31,12,2018	OFFLINE
131	tun confetti	4075,63	20,30,30	AD	37530000-2	01,12,2018	31,12,2018	OFFLINE
132	asigurare rca	810,52	20,30,30	AD	66000000-0	01,01,2018	31,12,2018	OFFLINE
133	asigurare rca	452,94	20,30,30	AD	66000000-0	01,01,2018	31,12,2018	OFFLINE
134	servicii catering	2521,00	20,30,30	AD	55520000-1	01,01,2018	31,12,2018	OFFLINE
135	dsv	168,00	20,30,30	AD	85147000-1	01,01,2018	31,12,2018	OFFLINE
136	ambulanta	544,06	20,30,30	AD	85143000-3	01,01,2018	31,12,2018	OFFLINE
137	asoc profes TV proiect	21008,00	20,30,30	AD	79952000-2	01,01,2018	31,12,2018	OFFLINE
138	scena proiect	37815,12	20,30,30	AD	79952000-2	01,01,2018	31,12,2018	OFFLINE
139	accesorii sonorizare	2905,68	20,30,30	AD	32342410-9	01,01,2018	31,12,2018	OFFLINE
140	diverse	248,72	20,30,30	AD	44423000-1	01,01,2018	31,12,2018	OFFLINE
141	monede	20195,00	20,30,30	AD	18512100-2	01,01,2018	31,12,2018	OFFLINE
142	diverse casa	4673,54	20,30,30	AD	44423000-1	01,01,2018	31,12,2018	OFFLINE
143	servicii video	504,20	20,30,30	AD	92100000-2	01,12,2018	31,12,2018	ONLINE
	total titlul 20	976475,20						
144	reabilitare cladire centru cultural	963230,50	71,01,01	AD	45453000-7	01,01,2018	31,12,2018	ONLINE
145	diriginte de santier	4661,35	71,01,01	AD	71000000-8	01,01,2018	31,12,2018	ONLINE

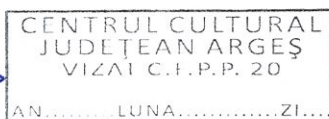
146	consultanta achizitii publice	3000,00	71,01,01	AD	79418000-7	01,01,2018	31,12,2018	ONLINE
147	autoturism	68002,84	71,01,02	AD	34110000-1	01,10,2018	31,12,2018	ONLINE
148	autoutilitara-furgone	92491,13	71,01,02	AD	34100000-8	01,10,2018	31,12,2018	ONLINE
149	spor putere da la 15kw la 120kw	216658,82	71,01,30	AD	45317000-2	01,12,2018	31,12,2018	OFFLINE
	total titlul 70	1348044,64						

2324519,84

COLAB fanfara 2018	678474	
premii	7400,00	
comisie jurizare	1100,00	
COLABORATORI EXTERNI	74675,00	
	761.649,00	
titlul 20	1923655,00	
	1162006,00	976475,63

Viza Control Financiar Preventiv

Nina Mihaela

Intocmit,

Marinescu-Tent Monica

