JUDEŢUL : ARGES

Unitatea administrativ-teritorială : JUDETUL ARGES

Formu 11/02

BUGETUL INSTITUŢIILOR PUBLICE ŞI ACTIVITĂŢILOR FINANŢATE INTEGRAL SAU PARŢIAL DIN VENITURI PROPRII PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021- CHELTUIELI

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
		472777.78	4190.52	157697.00	132822.20	119072.03	63186.55	500,006.00	510,745.00	522,727.00
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	*50.10*	472777.78	4190.52	157697.00	132822.20	119072.03	63186.55	500,006.00	510,745.00	522,727.00
CHELTUIELI FUNCTIONARE		446515.78	4190.52	137052.00	131791.20	117832.03	59840.55	499,836.00	510,575.00	522,727.00
TOTAL CHELTUIELI CURENTE (SF+SD)		446545.54	4190.52	137052.00	131801.77	117850.65	59841.12	499,836.00	510,575.00	522,727.00
TITLUL I CHELTUIELI DE PERSONAL	*10*	312819.29	0.00	100136.00	96228.40	81058.50	35396.39	380,812.00	381,491.00	382,067.00
TITLUL II BUNURI SI SERVICII	*20*	132490.69	4190.52	36577.00	35230.37	36461.65	24221.67	118,915.00	128,999.00	140,575.00
TITLUL IX ASISTENTA SOCIALA		0.00	0.00	0.00			0.00			
TITLUL X ALTE CHELTUIELI (cod 59)	*59*	1235.56		339.00	343.00	330.50	223.06	109.00	85.00	85.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	*85*	-29.76	0.00	0.00	-10.57	-18.62	-0.57	0.00	0.00	0.00
CHELTUIELI DE DEZVOLTARE		26262.00	0.00	20645.00	1031.00	1240.00	3346.00	170.00	170.00	0.00
PROIECTE CU FINANTARE DIN FEN postaderare 56	*56*	198.00	0.00	85.00	113.00	0.00	0.00	170.00	170.00	0.00
CHELTUIELI DE CAPITAL	*70*	26064.00	0.00	20560.00	918.00	1240.00	3346.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE		26064.00	0.00	20560.00	918.00	1240.00	3346.00	0	0	0
TITLUL XIII ACTIVE FINANCIARE										
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	*50.10*	2047.00	0.00	551.00	651.00	731.00	114.00	1,716	1,716	1,716
Alte servicii publice generale (cod 54.10.10)	54.10	2047.00	0.00	551.00	651.00	731.00	114.00	1,716	1,716	1,716
TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		2047.00	0.00	551.00	651.00	731.00	114.00	1,716	1,716	1,716
TOTAL CHELTUIELI CURENTE (SF+SD)										
CHELTUIELI FUNCTIONARE		2047.00	0.00	551.00	651.00	731.00	114.00	1,716	1,716	1,716

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+5	***01***	**2047.00**		551.00	651.00	731.00	114.00	1,716	1,716	1,716
TITLUL I CHELTUIELI DE PERSONAL	*10*	**1812.00**		500.00	600.00	600.00	112.00	1,500	1,500	1,500
TITLUL II BUNURI SI SERVICII	20	**235.00**		51.00	51.00	131.00	2.00	216	216	216
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+51.01.49)	**51.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**0.00**								
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01-	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	**0.00**								
CHELTUIELI DE DEZVOLTARE		**0.00**		0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	***51***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	**55**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**0.00**	0.00	0.00	0.00	0.00	0.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Construcţii	**71.01.01**	**0.00**								
Maşini, echipamente si mijloace de transport	**71.01.02**	**0.00**								
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**0.00**								
Alte active fixe	**71.01.30**	**0.00**								
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Reparaţii capitale aferente activelor fixe	**71.03**	**0.00**								
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor c	**72.01.01**	**0.00**								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	**85.01**	**0.00**								
Din total capitol:		**2047.00**		551.00	651.00	731.00	114.00	1716.00	1716.00	1716.00
Servicii publice comunitare de evidenţă a persoanelor	54.10.10	**2047.00**		551.00	651.00	731.00	114.00	1,716	1,716	1,716
Tranzactii privind datoria publica si imprumuturi	**55.10**	**0.00**								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	***59.10***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Ordine publica si siguranta nationala (cod 61.10.03+61.10	**61.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	***63.10***	**460699.78**	4190.52	154198.00	129487.20	116158.03	60856.55	488,916	499,622	511,577
Sanatate (cod 66.10.06+66.10.08+66.10.50)	**66.10**	**408526.43**	**4190.52**	**137089.00**	**118501.00**	**102558.03**	**50378.40**	**446,808**	**457,463**	**469,561**
TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		**408526.43**	4190.52	137089.00	118501.00	102558.03	50378.40	446,808	457,463	469,561
TOTAL CHELTUIELI CURENTE (SF+SD)		**389443.18**	**4190.52**	**122812.00**	**117659.10**	**101363.11**	**47608.97**	**446,808**	**457,463**	**469,561**
CHELTUIELI FUNCTIONARE		**389432.43**	**4190.52**	**122812.00**	**117658.00**	**101354.03**	**47608.40**	**446,808**	**457,463**	**469,561**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51S	***01***	**389443.18**	4190.52	122812.00	117659.10	101363.11	47608.97	446,808	457,463	469,561
TITLUL I CHELTUIELI DE PERSONAL	*10*	**281465.29**		91919.00	87866.40	73064.50	28615.39	349,202	349,851	350,402
TITLUL II BUNURI SI SERVICII	20	**107013.68**	4190.52	30621.00	29532.70	28044.11	18815.87	97,497.00	107,527.00	119,074.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00			0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Fond de rezerva bugetara la dispozitia autorităţilor	**50.04**	**0.00**								
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**964.21**		272.00	260.00	254.50	177.71	109.00	85.00	85.00
Burse	59.01	**50.71**		36.00	25.00	8.00	-18.29	109.00	85.00	85.00
Ajutoare pentru daune provocate de calamităţile na	59.02	**0.00**								

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Asociatii si fundatii	*59.11*	0.00								
Sustinerea cultelor	59.12	0.00								
Contributii la salarizarea personalului neclerical	59.15	0.00								
Despăgubiri civile	59.17	0.00								
Actiuni cu caracter stiintific si social-cultural	59.22	0.00								
Sume aferente plăţii creanţelor salariale	59.25	0.00								
Programe si proiecte privind prevenirea si combate	59.30	0.00								
Sume aferente persoanelor cu handicap neincadrate	59.40	913.50		236.00	235.00	246.50	196.00			
OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01-	81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	-10.75	0.00	0.00	-1.10	-9.08	-0.57	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	-10.75		0.00	-1.10	-9.08	-0.57			
CHELTUIELI DE DEZVOLTARE		19094.00	0.00	14277.00	843.00	1204.00	2770.00	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)		0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	*51*	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	0.00	0.00	0.00						
Fondul European de Dezvoltare Regionala	56.01	0.00								
CHELTUIELI DE CAPITAL (cod 71+72)	70	19094.00	0.00	14277.00	843.00	1204.00	2770.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	19094.00	0.00	14277.00	843.00	1204.00	2770.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	14183.90	0.00	9537.00	616.90	1208.00	2822.00	0	0	0
Construcţii	71.01.01	1601.50		1287.00			314.50			
Maşini, echipamente si mijloace de transport	71.01.02	7968.80		4891.00	433.40	390.00	2254.40			
Mobilier, aparatură birotică şi alte active corp	71.01.03	995.90		53.00	-3.40	930.20	16.10			
Alte active fixe	71.01.30	3617.70		3306.00	186.90	-112.20	237.00			
Stocuri (cod 71.02.01)	71.02	0.00	0.00					0	0	0
Rezerve de stat şi de mobilizare	71.02.01	0.00								
Reparaţii capitale aferente activelor fixe	71.03	4910.10		4740.00	226.10	-4.00	-52.00			
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor c	72.01.01	0.00								

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
		0.00								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capitol:										
Servicii medicale în unităţi sanitare cu paturi (cod 66.1	66.10.06	**408526.43**	**4190.52**	**137089.00**	**118501.00**	**102558.03**	**50378.40**	**446,808**	**457,463**	**469,561**
Spitale generale	*66.10.06.01*	**403443.43**	4190.52	135990.00	117284.00	101034.03	49135.40	440,778	451,428	463,521
Unitati de asistenta medico sociale	66.10.06.03	**5083.00**		1099.00	1217.00	1524.00	1243.00	6,030	6,035	6,040
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	**0.00**	0.00	0.00		0.00	0.00	0	0	0
Alte institutii si actiuni sanitare	*66.10.50.50*	**0.00**								
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	**67.10**	**37797.00**	0.00	11969.00	7846.00	10367.00	7615.00	29,033.00	29,084.00	28,936.00
TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		**37797.00**		11969.00	7846.00	10367.00	7615.00	29,033.00	29,084.00	28,936.00
TOTAL CHELTUIELI CURENTE (SF+SD)		**37816.01**	**0.00**	**11969.00**	**7855.47**	**10376.54**	**7615.00**	**29,033.00**	**29,084.00**	**28,936.00**
CHELTUIELI FUNCTIONARE		**32977.00**	0.00	7846.00	7713.00	10367.00	7051.00	28,863.00	28,914.00	28,936.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+	***01***	**32996.01**	0.00	7846.00	7722.47	10376.54	7051.00	28,863.00	28,914.00	28,936.00
TITLUL I CHELTUIELI DE PERSONAL	*10*	**17064.00**		4544.00	4507.00	4317.00	3696.00	16,900.00	16,900.00	16,900.00
TITLUL II BUNURI SI SERVICII	20	**15805.66**		3265.00	3171.47	6022.54	3346.65	11,963.00	12,014.00	12,036.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00		0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**126.35**		37.00	44.00	37.00	8.35			
Burse	59.01	**0.00**								
Ajutoare pentru daune provocate de calamităţile na	59.02	**0.00**								
Asociatii si fundatii	***59.11***	**0.00**								
Sustinerea cultelor	**59.12**	**0.00**								
Contributii la salarizarea personalului neclerical	**59.15**	**0.00**								
Despăgubiri civile	**59.17**	**0.00**								
Actiuni cu caracter stiintific si social-cultural	**59.22**	**0.00**								
Sume aferente plăţii creanţelor salariale	**59.25**	**0.00**								
Programe si proiecte privind prevenirea si combate	**59.30**	**0.00**								

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Sume aferente persoanelor cu handicap neincadrate	**59.40**	**126.35**		37.00	44.00	37.00	8.35			
OPERATIUNI FINANCIARE (cod 80+81)	**79**	**0.00**	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Rambursari de credite interne	81.02	**0.00**								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**-19.01**	0.00	0.00	-9.47	-9.54	0.00			
Plati efectuate in anii precedenti si recuperate in an	85.01	**-19.01**			-9.47	-9.54				
CHELTUIELI DE DEZVOLTARE		**4820.00**	**0.00**	**4123.00**	**133.00**	**0.00**	**564.00**	**170.00**	**170.00**	**0.00**
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)		**4820.00**	**0.00**	**4123.00**	**133.00**	**0.00**	**564.00**	**170.00**	**170.00**	**0.00**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	***51***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	**55**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**198.00**	**0.00**	**85.00**	**113.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**
Alte facilitati si instrumente postaderare	56.16	**198.00**	**0.00**	**85.00**	**113.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**
Finantare externa nerambursabila	56.16.02	**113.00**			113.00			85.00	85.00	0.00
Cheltuieli neeligibile	56.16.03	**85.00**		85.00				85.00	85.00	0.00
Mecanismul financiar SSE	56.17	**0.00**		0.00	0.00	0.00				
Cheltuieli neeligibile	56.17.03	**0.00**								
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**4622.00**	0.00	4038.00	20.00	0.00	564.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**4622.00**	0.00	4038.00	20.00	0.00	564.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**3736.00**	0.00	3152.00	20.00	0.00	564.00	0	0	0
Construcţii	**71.01.01**	**1870.00**		1870.00						
Maşini, echipamente si mijloace de transport	**71.01.02**	**678.00**		352.00	20.00		306.00			
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**8.00**		8.00						
Alte active fixe	**71.01.30**	**1180.00**		922.00			258.00			
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00					0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**886.00**		886.00						
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor c	**72.01.01**	**0.00**								
		0.00								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Plati efectuate in anii precedenti si recuperate in anul curent	**85.01**	**0.00**								
Din total capitol:		**37797.00**	0.00	11969.00	7846.00	10367.00	7615.00	29,033.00	29,084.00	28,936.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	**36338.00**	0.00	11625.00	7474.00	9644.00	7595.00	27,725.00	27,769.00	27,617.00
Muzee	*67.10.03.03*	**13746.00**	0.00	4391.00	2625.00	3857.00	2873.00	9,960.00	9,960.00	9,960.00
Institutii publice de spectacole si concerte	*67.10.03.04*	**16613.00**		5608.00	3291.00	4393.00	3321.00	12,410.00	12,442.00	12,452.00
Scoli populare de arta si meserii	*67.10.03.05*	**2040.00**		456.00	516.00	480.00	588.00	1,740.00	1,752.00	1,760.00
Case de cultura	*67.10.03.06*	**0.00**								
Camine culturale	*67.10.03.07*	**0.00**								
Universitati populare	*67.10.03.09*	**0.00**								
Presa	*67.10.03.10*	**0.00**								
Edituri	*67.10.03.11*	**0.00**								
Gradini botanice	*67.10.03.15*	**0.00**								
Alte servicii culturale	*67.10.03.30*	**3939.00**		1170.00	1042.00	914.00	813.00	3,615.00	3,615.00	3,445.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Sport	67.10.05.01	**0.00**								
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	**1459.00**		344.00	372.00	723.00	20.00	1,308	1,315	1,319
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.1	**68.10**	**14376.35**	0.00	5140.00	3140.20	3233.00	2863.15	13,075	13,075	13,080
TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		**14376.35**	0.00	5140.00	3140.20	3233.00	2863.15	13,075	13,075	13,080
TOTAL CHELTUIELI CURENTE (SF+SD)										
CHELTUIELI FUNCTIONARE		**12028.35**	0.00	2895.00	3085.20	3197.00	2851.15	13,075	13,075	13,080
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+	***01***	**12028.35**	0.00	2895.00	3085.20	3197.00	2851.15	13,075	13,075	13,080
TITLUL I CHELTUIELI DE PERSONAL	*10*	**8125.00**		2040.00	2148.00	2008.00	1929.00	8,800	8,800	8,800
TITLUL II BUNURI SI SERVICII	20	**3858.35**		845.00	925.20	1177.00	911.15	4,275	4,275	4,280
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Fond de rezerva bugetara la dispozitia autorităţilor	**50.04**	**0.00**								

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	45.00		10.00	12.00	12.00	11.00			
Burse	59.01	0.00								
Ajutoare pentru daune provocate de calamităţile na	59.02	0.00								
Asociatii si fundatii	***59.11***	0.00								
Sustinerea cultelor	59.12	0.00								
Contributii la salarizarea personalului neclerical	59.15	0.00								
Despăgubiri civile	59.17	0.00								
Actiuni cu caracter stiintific si social-cultural	59.22	0.00								
Sume aferente plăţii creanţelor salariale	59.25	0.00								
Programe si proiecte privind prevenirea si combate	59.30	0.00								
Sume aferente persoanelor cu handicap neincadrate	59.40	45.00		10.00	12.00	12.00	11.00			
OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	0.00								
CHELTUIELI DE DEZVOLTARE		2348.00	0.00	2245.00	55.00	36.00	12.00	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	*51*	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72)	70	2348.00	0.00	2245.00	55.00	36.00	12.00			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	2348.00	0.00	2245.00	55.00	36.00	12.00	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	2288.00	0.00	2185.00	55.00	36.00	12.00		0	0
Construcţii	71.01.01	1788.00		1788.00						
Maşini, echipamente si mijloace de transport	71.01.02	295.00		267.00	28.00					
Mobilier, aparatură birotică şi alte active corp	71.01.03	108.00		92.00		16.00				

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Alte active fixe	**71.01.30**	**97.00**		38.00	27.00	20.00	12.00			
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00					0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**60.00**		60.00						
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor c	**72.01.01**	**0.00**								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capitol:		**14376.35**		5140.00	3140.20	3233.00	2863.15	13,075	13,075	13,080
Asistenta acordata persoanelor in varsta	68.10.04	**275.00**		94.00	65.00	65.00	51.00	246	246	246
Asistenta sociala in caz de boli si invaliditati (cod 68.1	68.10.05	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Asistenta sociala in caz de invaliditate	*68.10.05.02*	**0.00**								
Crese	68.10.11	**0.00**								
Unitati de asistenta medico-sociale	68.10.12	**14101.35**		5046.00	3075.20	3168.00	2812.15	12,829	12,829	12,834
Alte cheltuieli în domeniul asigurărilor şi asistenţei soci	68.10.50	**0.00**								
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,	***69.10***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.1	**70.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Protectia mediului (cod 74.10.03+74.10.04+74.10.05)	**74.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
ea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87	***79.10***	**10031.00**	0.00	2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
Actiuni generale economice, comerciale si de munca (cod	**80.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Agricultura, silvicultura , piscicultura si vanatoare	**83.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		**0.00**		0.00	0.00	0.00	0.00	0	0	0
TOTAL CHELTUIELI CURENTE (SF+SD)										
CHELTUIELI FUNCTIONARE		**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+	***01***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	*10*	**0.00**								
TITLUL II BUNURI SI SERVICII	20	**0.00**								
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Fond de rezerva bugetara la dispozitia autorităţilor	**50.04**	**0.00**								
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**0.00**								
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE DEZVOLTARE		**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	***51***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	**55**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Construcţii	**71.01.01**	**0.00**								
Maşini, echipamente si mijloace de transport	**71.01.02**	**0.00**								
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**0.00**								
Alte active fixe	**71.01.30**	**0.00**								
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**0.00**								
		0.00								
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor comerciale	**72.01.01**	**0.00**								
		0.00								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	**85.01**	**0.00**								
Din total capitol:		**0.00**		0.00	0.00	0.00	0.00	0	0	0
Camere agricole	*83.10.03.07*	**0.00**								
Alte cheltuieli în domeniul agriculturii	*83.10.03.30*	**0.00**								
Transporturi (cod 84.10.50)	**84.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Din total capitol:		**0.00**								
Alte cheltuieli în domeniul transporturilor	84.10.50	**0.00**								
Alte actiuni economice (cod 87.10.50)	**87.10**	**10031.00**	**0.00**	**2948.00**	**2684.00**	**2183.00**	**2216.00**	**9,374**	**9,407**	**9,434**
TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		**10031.00**		2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
TOTAL CHELTUIELI CURENTE (SF+SD)		**10,031.00**	**-**	**2,948.00**	**2,684.00**	**2,183.00**	**2,216.00**	**9,374**	**9,407**	**9,434**
CHELTUIELI FUNCTIONARE		**10031.00**	0.00	2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+	***01***	**10031.00**	0.00	2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
TITLUL I CHELTUIELI DE PERSONAL	*10*	**4353.00**		1133.00	1107.00	1069.00	1044.00	4,410	4,440	4,465
TITLUL II BUNURI SI SERVICII	20	**5578.00**		1795.00	1550.00	1087.00	1146.00	4,964	4,967	4,969
Alte transferuri curente în străinătate	***55.02.04***	**0.00**								
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	**0.00**	0.00	0.00	0.00	0.00	0.00			
Ajutoare sociale in numerar	57.02.01	**0.00**								
Ajutoare sociale in natura	**57.02.02**	**0.00**								
Tichete de cresa	**57.02.03**	**0.00**								
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	**0.00**								
		0.00								
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**100.00**		20.00	27.00	27.00	26.00			
Burse	59.01	**0.00**								
Ajutoare pentru daune provocate de calamităţile na	59.02	**0.00**								
Asociatii si fundatii	***59.11***	**0.00**								
Sustinerea cultelor	**59.12**	**0.00**								
Contributii la salarizarea personalului neclerical	**59.15**	**0.00**								
Despăgubiri civile	**59.17**	**0.00**								
Actiuni cu caracter stiintific si social-cultural	**59.22**	**0.00**								
Sume aferente plăţii creanţelor salariale	**59.25**	**0.00**								
Programe si proiecte privind prevenirea si combate	**59.30**	**0.00**								
Sume aferente persoanelor cu handicap neincadrate	**59.40**	**100.00**		20.00	27.00	27.00	26.00			
OPERATIUNI FINANCIARE (cod 80+81)	**79**	**0.00**	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE DEZVOLTARE		**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	*51*	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	**55**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Construcţii	**71.01.01**	**0.00**								
Maşini, echipamente si mijloace de transport	**71.01.02**	**0.00**			0.00					
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**0.00**								
Alte active fixe	**71.01.30**	**0.00**								
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**0.00**								
		0.00								
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00		0.00	0	0	0
Participare la capitalul social al societatilor c	**72.01.01**	**0.00**								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capitol:										
Alte actiuni economice	*87.10.50*	**10031.00**		2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
VII. REZERVE, EXCEDENT / DEFICIT	96.10	**-10928.00**		-9811.00	-279.00	-838.00	0.00			
DEFICIT (cod 49.10-cod 00.01)	**99.10**	**0.00**								
CHELTUIELILE SECŢIUNII DE FUNCTIONARE(cod 50.10+59.10+63.10+69.10+79.10)	***49.10***	**446515.78**	4190.52	137052.00	131791.20	117832.03	59840.55	499,836	510,575	522,727
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	***50.10***	**2047.00**	0.00	551.00	651.00	731.00	114.00	1,716	1,716	1,716
Alte servicii publice generale (cod 54.10.10)	**54.10**	**2047.00**		551.00	651.00	731.00	114.00	1,716	1,716	1,716
CHELTUIELI FUNCTIONARE		**2047.00**	0.00	551.00	651.00	731.00	114.00	1,716	1,716	1,716
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+5	***01***	**2047.00**		551.00	651.00	731.00	114.00	1,716	1,716	1,716
TITLUL I CHELTUIELI DE PERSONAL	*10*	**1812.00**		500.00	600.00	600.00	112.00	1,500	1,500	1,500

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TITLUL II BUNURI SI SERVICII	20	**235.00**		51.00	51.00	131.00	2.00	216	216	216
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**0.00**								
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	**0.00**								
Din total capitol:		**2047.00**		551.00	651.00	731.00	114.00	1,716	1,716	1,716
Servicii publice comunitare de evidenţă a persoanelor	54.10.10	**2047.00**		551.00	651.00	731.00	114.00	1,716	1,716	1,716
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	***63.10***	**434437.78**	4190.52	133553.00	128456.20	114918.03	57510.55	488,746	499,452	511,577
Invatamant	**65.10**	**0.00**								
Sanatate	**66.10**	**389432.43**	4190.52	122812.00	117658.00	101354.03	47608.40	446,808	457,463	469,561
CHELTUIELI FUNCTIONARE		**389432.43**	4190.52	122812.00	117658.00	101354.03	47608.40	446,808	457,463	469,561
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+5	***01***	**389443.18**	4190.52	122812.00	117659.10	101363.11	47608.97	446,808	457,463	469,561
TITLUL I CHELTUIELI DE PERSONAL	*10*	**281465.29**		91919.00	87866.40	73064.50	28615.39	349,202	349,851	350,402
TITLUL II BUNURI SI SERVICII	20	**107013.68**	4190.52	30621.00	29532.70	28044.11	18815.87	97,497.00	107,527.00	119,074.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
		0.00								
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.40)	59	**964.21**		272.00	260.00	254.50	177.71	109.00	85.00	85.00
Burse	59.01	**50.71**		36.00	25.00	8.00	-18.29	109.00	85.00	85.00

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Ajutoare pentru daune provocate de calamităţile na	59.02	**0.00**								
Asociatii si fundatii	***59.11***	**0.00**								
Sustinerea cultelor	**59.12**	**0.00**								
Contributii la salarizarea personalului neclerical	**59.15**	**0.00**								
Despăgubiri civile	**59.17**	**0.00**								
Actiuni cu caracter stiintific si social-cultural	**59.22**	**0.00**								
Sume aferente plăţii creanţelor salariale	**59.25**	**0.00**								
Programe si proiecte privind prevenirea si combate	**59.30**	**0.00**								
Sume aferente persoanelor cu handicap neincadrate	**59.40**	**913.50**		236.00	235.00	246.50	196.00			
OPERATIUNI FINANCIARE (cod 80+81)	**79**	**0.00**	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**-10.75**	0.00	0.00	-1.10	-9.08	-0.57	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	**-10.75**			-1.10	-9.08	-0.57			
Din total capitol:		**389432.43**	4190.52	122812.00	117658.00	101354.03	47608.40	446,808	457,463	469,561
Servicii medicale în unităţi sanitare cu paturi (cod 66.1	66.10.06	**384349.43**	4190.52	121713.00	116441.00	99830.03	46365.40	440,778	451,428	463,521
Spitale generale	*66.10.06.01*	**384349.43**	4190.52	121713.00	116441.00	99830.03	46365.40	440,778	451,428	463,521
Unitati de asistenta medico-sociale	66.10.06.03	**5083.00**		1099.00	1217.00	1524.00	1243.00	6,030	6,035	6,040
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	**0.00**								
Alte institutii si actiuni sanitare	*66.10.50.50*	**0.00**								
Cultura, recreere si religie	**67.10**	**32977.00**	0.00	7846.00	7713.00	10367.00	7051.00	28,863.00	28,914.00	28,936.00
CHELTUIELI FUNCTIONARE		**32977.00**	0.00	7846.00	7713.00	10367.00	7051.00	28,863.00	28,914.00	28,936.00
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+5	***01***	**32996.01**	0.00	7846.00	7722.47	10376.54	7051.00	28,863.00	28,914.00	28,936.00
TITLUL I CHELTUIELI DE PERSONAL	*10*	**17064.00**		4544.00	4507.00	4317.00	3696.00	16,900.00	16,900.00	16,900.00
TITLUL II BUNURI SI SERVICII	20	**15805.66**		3265.00	3171.47	6022.54	3346.65	11,963.00	12,014.00	12,036.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**126.35**		37.00	44.00	37.00	8.35			

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Burse	59.01	**0.00**								
Ajutoare pentru daune provocate de calamităţile na	59.02	**0.00**								
Asociatii si fundatii	***59.11***	**0.00**								
Sustinerea cultelor	**59.12**	**0.00**								
Contributii la salarizarea personalului neclerical	**59.15**	**0.00**								
Despăgubiri civile	**59.17**	**0.00**								
Actiuni cu caracter stiintific si social-cultural	**59.22**	**0.00**								
Sume aferente plăţii creanţelor salariale	**59.25**	**0.00**								
Programe si proiecte privind prevenirea si combate	**59.30**	**0.00**								
Sume aferente persoanelor cu handicap neincadrate	**59.40**	**126.35**		37.00	44.00	37.00	8.35			
OPERATIUNI FINANCIARE (cod 80+81)	**79**	**0.00**	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**-19.01**	0.00	0.00	-9.47	-9.54	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	**-19.01**			-9.47	-9.54				
Din total capitol:		**32977.00**	0.00	7846.00	7713.00	10367.00	7051.00	28,863.00	28,914.00	28,936.00
Servicii culturale (cod 67.10.03.03 la cod	67.10.03	**31527.00**	0.00	7511.00	7341.00	9644.00	7031.00	27,555.00	27,599.00	27,617.00
Muzee	*67.10.03.03*	**11880.00**		2545.00	2605.00	3857.00	2873.00	9,960.00	9,960.00	9,960.00
Institutii publice de spectacole si concerte	*67.10.03.04*	**14049.00**		3608.00	3291.00	4393.00	2757.00	12,410.00	12,442.00	12,452.00
Scoli populare de arta si meserii	*67.10.03.05*	**2004.00**		420.00	516.00	480.00	588.00	1,740.00	1,752.00	1,760.00
Case de cultura	*67.10.03.06*	**0.00**								
Camine culturale	*67.10.03.07*	**0.00**								
Universitati populare	*67.10.03.09*	**0.00**								
Presa	*67.10.03.10*	**0.00**								
Edituri	*67.10.03.11*	**0.00**								
Gradini botanice	*67.10.03.15*	**0.00**								
Alte servicii culturale	*67.10.03.30*	**3594.00**		938.00	929.00	914.00	813.00	3,445.00	3,445.00	3,445.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.10.05.01	**0.00**								
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	**1450.00**		335.00	372.00	723.00	20.00	1,308.00	1,315.00	1,319.00
Asigurari si asistenta sociala	**68.10**	**12028.35**	0.00	2895.00	3085.20	3197.00	2851.15	13,075	13,075	13,080
CHELTUIELI FUNCTIONARE		**12028.35**	0.00	2895.00	3085.20	3197.00	2851.15	13,075	13,075	13,080
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+5	***01***	**12028.35**	0.00	2895.00	3085.20	3197.00	2851.15	13,075	13,075	13,080

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TITLUL I CHELTUIELI DE PERSONAL	*10*	**8125.00**		2040.00	2148.00	2008.00	1929.00	8,800	8,800	8,800
TITLUL II BUNURI SI SERVICII	20	**3858.35**		845.00	925.20	1177.00	911.15	4,275	4,275	4,280
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**45.00**		10.00	12.00	12.00	11.00			
Burse	59.01	**0.00**								
Ajutoare pentru daune provocate de calamităţile na	59.02	**0.00**								
Asociatii si fundatii	***59.11***	**0.00**								
Sustinerea cultelor	**59.12**	**0.00**								
Contributii la salarizarea personalului neclerical	**59.15**	**0.00**								
Despăgubiri civile	**59.17**	**0.00**								
Actiuni cu caracter stiintific si social-cultural	**59.22**	**0.00**								
Sume aferente plăţii creanţelor salariale	**59.25**	**0.00**								
Programe si proiecte privind prevenirea si combate	**59.30**	**0.00**								
Sume aferente persoanelor cu handicap neincadrate	**59.40**	**45.00**		10.00	12.00	12.00	11.00			
OPERATIUNI FINANCIARE (cod 80+81)	**79**	**0.00**	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	**0.00**								
Din total capitol:		**12028.35**		2895.00	3085.20	3197.00	2851.15	13,075	13,075	13,080
Asistenta acordata persoanelor in varsta	68.10.04	**246.00**		65.00	65.00	65.00	51.00	246	246	246
Asistenta sociala in caz de boli si invaliditati (cod 68.1	68.10.05	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Asistenta sociala in caz de invaliditate	*68.10.05.02*	**0.00**								
Crese	68.10.11	**0.00**								
Unitati de asistenta medico-sociale	68.10.12	**11782.35**		2830.00	3020.20	3132.00	2800.15	12,829	12,829	12,834
Alte cheltuieli în domeniul asigurărilor şi asistenţei soci	68.10.50	**0.00**								

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	*69.10*	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Locuinte, servicii si dezvoltare publica	**70.10**	**0.00**								
Protectia mediului	**74.10**	**0.00**								
ea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87	*79.10*	10031.00	0.00	2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
Actiuni generale economice, comerciale si de munca	**80.10**	**0.00**								
Agricultura, silvicultura, piscicultura si vanatoare	**83.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI FUNCTIONARE		**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+5	***01***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	*10*	**0.00**								
TITLUL II BUNURI SI SERVICII	20	**0.00**								
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
ALE ADMINISTRATIEI PUBLICE (cod 51.01)	**51**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+	55	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**0.00**								
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01-	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	**0.00**								
Din total capitol:		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0	0	0
Camere agricole	*83.10.03.07*	**0.00**								
Alte cheltuieli în domeniul agriculturii	*83.10.03.30*									
Transporturi	**84.10**	**0.00**								
Alte actiuni economice	**87.10**	**10031.00**		2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
Alte actiuni economice (cod 87.10.50)	**87.10.50**	**10031.00**	0.00	2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
CHELTUIELI FUNCTIONARE		**10031.00**	0.00	2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+5	***01***	**10031.00**	0.00	2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
TITLUL I CHELTUIELI DE PERSONAL	*10*	**4353.00**		1133.00	1107.00	1069.00	1044.00	4,410	4,440	4,465
TITLUL II BUNURI SI SERVICII	20	**5578.00**		1795.00	1550.00	1087.00	1146.00	4,964	4,967	4,969

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Dobanzi aferente datoriei publice interne	30.01	**0.00**								
Dobanzi aferente datoriei publice externe	**30.02**	**0.00**								
Alte dobanzi	30.03	**0.00**								
		0.00								
A Transferuri interne(cod 55.01.54)	55.01	**0.00**	0.00	0.00	0.00	0.00	0.00			
Alte transferuri curente interne	55.01.18	**0.00**								
B. Transferuri curente în străinătate (către organizaţii in	*55.02*	**0.00**	0.00	0.00	0.00	0.00	0.00			
Contribuţii şi cotizaţii la organisme internaţionale	*55.02.01*	**0.00**								
Alte transferuri curente în străinătate	***55.02.04***	**0.00**								
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	**0.00**	0.00	0.00	0.00	0.00	0.00			
Ajutoare sociale in numerar	57.02.01	**0.00**								
Ajutoare sociale in natura	**57.02.02**	**0.00**								
Tichete de cresa	**57.02.03**	**0.00**								
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	**0.00**								
		0.00								
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.1	59	**100.00**		20.00	27.00	27.00	26.00			
Burse	59.01	**0.00**								
Ajutoare pentru daune provocate de calamităţile na	59.02	**0.00**								
Asociatii si fundatii	***59.11***	**0.00**								
Sustinerea cultelor	**59.12**	**0.00**								
Contributii la salarizarea personalului neclerical	**59.15**	**0.00**								
Despăgubiri civile	**59.17**	**0.00**								
Actiuni cu caracter stiintific si social-cultural	**59.22**	**0.00**								
Sume aferente plăţii creanţelor salariale	**59.25**	**0.00**								
Programe si proiecte privind prevenirea si combate	**59.30**	**0.00**								
Sume aferente persoanelor cu handicap neincadrate	**59.40**	**100.00**		20.00	27.00	27.00	26.00			
OPERATIUNI FINANCIARE (cod 80+81)	**79**	**0.00**	0.00	0.00	0.00	0.00	0.00			
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	**80**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Împrumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	**80.03**	**0.00**								
Alte imprumuturi	80.30	**0.00**								
		0.00								
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+	**81**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Rambursari de credite externe	**81.01**	**0.00**								
Rambursari de credite interne	81.02	**0.00**								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	85.01	**0.00**								
Din total capitol:										
Alte actiuni economice	*87.10.50*	**10031.00**		2948.00	2684.00	2183.00	2216.00	9,374	9,407	9,434
VII. REZERVE, EXCEDENT / DEFICIT	96.10	**0.00**								
DEFICITUL SECTIUNII DE FUNCTIONARE (cod 49.10SF- co	**99.10**	**-5806.00**		**-5806.00**	**0.00**	**0.00**	**0.00**			
CHELTUIELILE SECŢIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+69.10+79.10)	49.10	26262.00	0.00	20645.00	1031.00	1240.00	3346.00	170	170	0
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10	***50.10***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Alte servicii publice generale	**54.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE DEZVOLTARE		**0.00**								
		0.00								
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**0.00**	0.00	0.00	0.00	0.00	0.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**0.00**	0.00	0.00	0.00	0.00	0.00			
Construcţii	**71.01.01**	**0.00**								
Maşini, echipamente si mijloace de transport	**71.01.02**	**0.00**								
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**0.00**								
Alte active fixe	**71.01.30**	**0.00**								
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00	0.00	0.00	0.00	0.00			
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**0.00**								

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
		0.00								
Sanatate	**66.10**	**19094.00**	0.00	14277.00	843.00	1204.00	2770.00	0	0	0
CHELTUIELI DE DEZVOLTARE		**19094.00**	0.00	14277.00	843.00	1204.00	2770.00	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	***51***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	**55**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Fondul European de Dezvoltare Regionala	56.01	**0.00**								
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**19094.00**	0.00	14277.00	843.00	1204.00	2770.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**19094.00**	0.00	14277.00	843.00	1204.00	2770.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**14183.90**	0.00	9537.00	616.90	1208.00	2822.00	0	0	0
Construcţii	**71.01.01**	**1601.50**		1287.00			314.50			
Maşini, echipamente si mijloace de transport	**71.01.02**	**7968.80**		4891.00	433.40	390.00	2254.40			
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**995.90**		53.00	-3.40	930.20	16.10			
Alte active fixe	**71.01.30**	**3617.70**		3306.00	186.90	-112.20	237.00			
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00					0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**4910.10**		4740.00	226.10	-4.00	-52.00			
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor c	**72.01.01**	**0.00**								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capitol:										
Servicii medicale în unităţi sanitare cu paturi (cod 66.1	66.10.06	**19094.00**		14277.00	843.00	1204.00	2770.00	0	0	0
Spitale generale	*66.10.06.01*	**19094.00**		14277.00	843.00	1204.00	2770.00			
Unitati de asistenta medico-sociale	66.10.06.03									
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50									
Alte institutii si actiuni sanitare	*66.10.50.50*									
Cultura, recreere si religie	**67.10**	**4820.00**		4123.00	133.00	0.00	564.00	170	170	0
CHELTUIELI DE DEZVOLTARE		**4820.00**	**0.00**	**4123.00**	**133.00**	**0.00**	**564.00**	170	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)		**198.00**	**0.00**	**85.00**	**113.00**	**0.00**	**0.00**	**170**	**170**	**0**
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	***51***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Transferuri de capital (cod 51.02.12+51.02.22 la 51.	**51.02**	**0.00**	0.00	0.00	0.00	0.00	0.00			
Transferuri prentru finanţarea investiţiilor la	***51.02.12***	**0.00**								

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**198.00**	**0.00**	**85.00**	**113.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**
Alte facilitati si instrumente postaderare	56.16	**198.00**	**0.00**	**85.00**	**113.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**
Finantare externa nerambursabila	56.16.02	**113.00**			113.00			85	85	0
Cheltuieli neeligibile	56.16.03	**85.00**		85.00				85	85	0
Mecanismul financiar SSE	56.17	**0.00**		0.00	0.00	0.00	0.00			
Cheltuieli neeligibile	56.17.03	**0.00**								
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**4622.00**	0.00	4038.00	20.00	0.00	564.00			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**4622.00**	0.00	4038.00	20.00	0.00	564.00	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**3736.00**	0.00	3152.00	20.00	0.00	564.00	0	0	0
Construcţii	**71.01.01**	**1870.00**		1870.00						
Maşini, echipamente si mijloace de transport	**71.01.02**	**678.00**		352.00	20.00		306.00			
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**8.00**		8.00						
Alte active fixe	**71.01.30**	**1180.00**		922.00			258.00			
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00					0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**886.00**		886.00						
		0.00								
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor c	**72.01.01**	**0.00**								
		0.00								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	**85.01**	**0.00**								
Din total capitol:		**4820.00**	0.00	4123.00	133.00	0.00	564.00	170	170	0
Servicii culturale (cod 67.10.03.03 la cod	67.10.03	**4811.00**	0.00	4114.00	133.00	0.00	564.00	170	170	0
Muzee	*67.10.03.03*	**1866.00**		1846.00	20.00					
Institutii publice de spectacole si concerte	*67.10.03.04*	**2564.00**		2000.00			564.00			
Scoli populare de arta si meserii	*67.10.03.05*	**36.00**		36.00						
Case de cultura	*67.10.03.06*	**0.00**								
Camine culturale	*67.10.03.07*	**0.00**								
Universitati populare	*67.10.03.09*	**0.00**								
Presa	*67.10.03.10*	**0.00**								
Edituri	*67.10.03.11*	**0.00**								

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Gradini botanice	*67.10.03.15*	**0.00**								
Alte servicii culturale	*67.10.03.30*	**345.00**		232.00	113.00			170	170	0
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Sport	67.10.05.01	**0.00**								
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	**9.00**		9.00						
Asigurari si asistenta sociala	**68.10**	**2348.00**	0.00	2245.00	55.00	36.00	12.00	-	-	-
CHELTUIELI DE DEZVOLTARE		**2348.00**	**0.00**	2245.00	55.00	36.00	12.00	0.00	0.00	0.00
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**2348.00**	0.00	2245.00	55.00	36.00	12.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**2348.00**	0.00	2245.00	55.00	36.00	12.00			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**2288.00**	0.00	2185.00	55.00	36.00	12.00			
Construcţii	**71.01.01**	**1788.00**		1788.00						
Maşini, echipamente si mijloace de transport	**71.01.02**	**295.00**		267.00	28.00					
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**108.00**		92.00		16.00				
Alte active fixe	**71.01.30**	**97.00**		38.00	27.00	20.00	12.00			
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00							
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**60.00**		60.00						
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00					0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00					0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capitol:		**2348.00**	0.00	2245.00	55.00	36.00	12.00	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	**29.00**		29.00						
Asistenta sociala in caz de boli si invaliditati (cod 68.1	68.10.05	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Asistenta sociala in caz de invaliditate	*68.10.05.02*	**0.00**								
Crese	68.10.11	**0.00**								
Unitati de asistenta medico-sociale	68.10.12	**2319.00**		2216.00	55.00	36.00	12.00			
Alte cheltuieli în domeniul asigurărilor şi asistenţei soci	68.10.50	**0.00**								
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,	***69.10***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Locuinte, servicii si dezvoltare publica	**70.10**	**0.00**								
Protectia mediului	**74.10**	**0.00**								
ea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87	***79.10***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Actiuni generale economice, comerciale si de munca	**80.10**	**0.00**								
Agricultura, silvicultura, piscicultura si vanatoare	**83.10**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
CHELTUIELI DE DEZVOLTARE		**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	***51***	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	**55**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Construcţii	**71.01.01**	**0.00**								
Maşini, echipamente si mijloace de transport	**71.01.02**	**0.00**								
Mobilier, aparatură birotică şi alte active corp	**71.01.03**	**0.00**								
Alte active fixe	**71.01.30**	**0.00**								
Stocuri (cod 71.02.01)	**71.02**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Rezerve de stat şi de mobilizare	**71.02.01**	**0.00**								
Reparaţii capitale aferente activelor fixe	**71.03**	**0.00**								
		0.00								
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	**72**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Active financiare (cod 72.01.01)	**72.01**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Participare la capitalul social al societatilor c	**72.01.01**	**0.00**								
		0.00								
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	**84**	**0.00**	0.00	0.00	0.00	0.00	0.00	0	0	0
Plati efectuate in anii precedenti si recuperate in an	**85.01**	**0.00**								
Transporturi	**84.10**	**0.00**								
Alte actiuni economice	**87.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
CHELTUIELI DE DEZVOLTARE		**0.00**								
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)		**0.00**								
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMI	***51***	**0.00**								
TITLUL VII ALTE TRANSFERURI (cod 55.01)	**55**	**0.00**								
Titlul VIII Proiecte cu finantare din Fonduri externe ner	56	**0.00**								
CHELTUIELI DE CAPITAL (cod 71+72)	**70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71	71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
Construcţii	**71.01.01**	**0.00**								

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2019	2020	2021
Maşini, echipamente si mijloace de transport	71.01.02	0.00								
Alte active fixe	71.01.30	0.00								
VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00								
REZERVE	97.10	0.00								
EXCEDENT (cod 00.01SD-49.10SD)	98.10	0.00								
DEFICITUL SECTIUNII DE DEZVOLTARE 1) (cod	99.10	-5122.00		-4005.00	-279.00	-838.00	0.00			

1) finantat din excedentul anilor precedenti

NOTA: - Fiecare capitol, subcapitol şi paragraf de cheltuieli se

ORDONATOR PRINCIPAL DE CREDITE

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ROMANIA JUDETUL PRAHOVA