

JUDEȚUL : ARGES

Unitatea administrativ-teritorială : JUDEȚUL ARGES

Formular 11/02

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2021- CHELTUIELI**

mii lei

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
				497096.00	4190.52	157538.00	131787.00	112929.00	94842.00	500,006.00	510,745.00	522,727.00
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)			49.10	497096.00	4190.52	157538.00	131787.00	112929.00	94842.00	500,006.00	510,745.00	522,727.00
		CHELTUIELI FUNCTIONARE		476604.00	4190.52	137303.00	131582.00	112893.00	94826.00	499,836.00	510,575.00	522,727.00
		TOTAL CHELTUIELI CURENTE (SF+SD)		476653.00	4190.52	137303.00	131599.00	112909.00	94842.00	499,836.00	510,575.00	522,727.00
		TITLUL I CHELTUIELI DE PERSONAL		371179.00	0.00	100382.00	101124.00	90283.00	79390.00	380,812.00	381,491.00	382,067.00
		TITLUL II BUNURI SI SERVICII		104384.00	4190.52	36602.00	30184.00	22377.00	15221.00	118,915.00	128,999.00	140,575.00
		TITLUL IX ASISTENTA SOCIALA		0.00	0.00	0.00			0.00			
		TITLUL X ALTE CHELTUIELI (cod 59)		1090.00		319.00	291.00	249.00	231.00	109.00	85.00	85.00
		TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CHELTUIELI DE DEZVOLTARE		20443.00	0.00	20235.00	188.00	20.00	0.00	170.00	170.00	0.00
		PROIECTE CU FINANTARE DIN FEN postaderare 56		198.00	0.00	85.00	113.00	0.00	0.00	170.00	170.00	0.00
		CHELTUIELI DE CAPITAL		20245.00	0.00	20150.00	75.00	20.00	0.00	0	0	0
		TITLUL XII ACTIVE NEFINANCIARE		20245.00	0.00	20150.00	75.00	20.00	0.00	0	0	0
		TITLUL XIII ACTIVE FINANCIARE										
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)			50.10									
				1715.00	0.00	551.00	551.00	386.00	227.00	1,716	1,716	1,716
Alte servicii publice generale (cod 54.10.10)			54.10	1715.00	0.00	551.00	551.00	386.00	227.00	1,716	1,716	1,716
	TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)			1715.00	0.00	551.00	551.00	386.00	227.00	1,716	1,716	1,716
	TOTAL CHELTUIELI CURENTE (SF+SD)											
	CHELTUIELI FUNCTIONARE			1715.00	0.00	551.00	551.00	386.00	227.00	1,716	1,716	1,716
	CHELTUIELI CURENTE SF (cod 10+20+30+40+50+51)		01	1715.00		551.00	551.00	386.00	227.00	1,716	1,716	1,716
		TITLUL I CHELTUIELI DE PERSONAL	10	1500.00		500.00	500.00	335.00	165.00	1,500	1,500	1,500
		TITLUL II BUNURI SI SERVICII	20	215.00		51.00	51.00	51.00	62.00	216	216	216

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	TITLUL III DOBANZI (cod 30.01 la 30.03)		30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)		40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL V FONDURI DE REZERVA (cod 50.04)		50	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+51.01.49)		51.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11)		59	0.00								
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)		80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)		81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anii urmatoari		85.01	0.00								
CHELTUIELI DE DEZVOLTARE				0.00		0.00	0.00	0.00	0.00	0	0	0
	CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)											
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE		51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL VII ALTE TRANSFERURI (cod 55.01)		55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile		56	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	CHELTUIELI DE CAPITAL (cod 71+72)		70	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)		71	0.00	0.00	0.00	0.00	0.00	0.00			
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)		71.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		Construcții	71.01.01	0.00								
		Mașini, echipamente si mijloace de transport	71.01.02	0.00								
		Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00								
		Alte active fixe	71.01.30	0.00								
	Stocuri (cod 71.02.01)		71.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		Rezerve de stat și de mobilizare	71.02.01	0.00								
	Reparații capitale aferente activelor fixe		71.03	0.00								
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)		72	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Active financiare (cod 72.01.01)		72.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		Participare la capitalul social al societatilor comerciale	72.01.01	0.00								

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018						Estimari		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	Plati efectuate in anii precedenti si recuperate in anii	85.01	0.00									
Din total capitol:			1715.00		551.00	551.00	386.00	227.00	1716.00	1716.00	1716.00	
	Servicii publice comunitare de evidență a persoanelor	54.10.10	1715.00		551.00	551.00	386.00	227.00	1,716	1,716	1,716	
Tranzactii privind datoria publica si imprumuturi			55.10	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)			59.10	0.00	0.00	0.00	0.00	0.00	0	0	0	
Ordine publica si siguranta nationala (cod 61.10.03+61.10.51)			61.10	0.00	0.00	0.00	0.00	0.00	0	0	0	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)			63.10	486066.00	4190.52	154039.00	128552.00	110360.00	93115.00	488,916	499,622	511,577
Sanatate (cod 66.10.06+66.10.08+66.10.50)			66.10	440249.00	4190.52	136930.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)			440249.00	4190.52	136930.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	TOTAL CHELTUIELI CURENTE (SF+SD)			426382.00	4190.52	123063.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	CHELTUIELI FUNCTIONARE			426382.00	4190.52	123063.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF)		01	426382.00	4190.52	123063.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	TITLUL I CHELTUIELI DE PERSONAL	10	340986.00		92145.00	92895.00	82376.00	73570.00	349,202	349,851	350,402	
	TITLUL II BUNURI SI SERVICII	20	84517.00	4190.52	30646.00	24638.00	17510.00	11723.00	97,497.00	107,527.00	119,074.00	
	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00			0.00	0	0	0	
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	Fond de rezerva bugetara la dispozitia autorităților locale	50.04	0.00									
	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11)	59	879.00		272.00	235.00	194.00	178.00	109.00	85.00	85.00	
	Burse	59.01	109.00		36.00	25.00	26.00	22.00	109.00	85.00	85.00	
	Ajutoare pentru daune provocate de calamitățile naturale	59.02	0.00									
	Asociatii si fundatii	59.11	0.00									
	Sustinerea cultelor	59.12	0.00									
	Contributii la salarizarea personalului neclerical	59.15	0.00									
	Despăgubiri civile	59.17	0.00									
	Actiuni cu caracter stiintific si social-cultural	59.22	0.00									
	Sume aferente plății creanțelor salariale	59.25	0.00									
	Programe si proiecte privind prevenirea si combaterea	59.30	0.00									

mii lei

DENUMIREA INDICATORILOR		Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	Sume aferente persoanelor cu handicap neincadrate	59.40	770.00		236.00	210.00	168.00	156.00			
	OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00			
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anii urmasi	85.01	0.00		0.00						
	CHELTUIELI DE DEZVOLTARE		13867.00	0.00	13867.00	0.00	0.00	0.00	0	0	0
	CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)		0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile	56	0.00	0.00	0.00						
	Fondul European de Dezvoltare Regionala	56.01	0.00								
	CHELTUIELI DE CAPITAL (cod 71+72)	70	13867.00	0.00	13867.00	0.00	0.00	0.00	0	0	0
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13867.00	0.00	13867.00	0.00	0.00	0.00			
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	9526.00	0.00	9526.00	0.00	0.00	0.00	0	0	0
	Construcții	71.01.01	1287.00		1287.00						
	Mașini, echipamente si mijloace de transport	71.01.02	4841.00		4841.00						
	Mobilier, aparatură birotică și alte active corporale	71.01.03	53.00		53.00						
	Alte active fixe	71.01.30	3345.00		3345.00						
	Stocuri (cod 71.02.01)	71.02	0.00	0.00					0	0	0
	Rezerve de stat și de mobilizare	71.02.01	0.00								
	Reparații capitale aferente activelor fixe	71.03	4341.00		4341.00						
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Participare la capitalul social al societăților comerciale	72.01.01	0.00								
			0.00								
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capital:											
	Servicii medicale în unități sanitare cu paturi (cod 66.10.06)	66.10.06	440249.00	4190.52	136930.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	Spitale generale	66.10.06.01	435169.00	4190.52	135565.00	116333.00	98675.00	84596.00	440,778	451,428	463,521
	Unitati de asistenta medico sociale	66.10.06.03	5080.00		1365.00	1435.00	1405.00	875.00	6,030	6,035	6,040
	Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	0.00	0.00	0.00		0.00	0.00	0	0	0
	Alte institutii si actiuni sanitare	66.10.50.50	0.00								

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018				Estimari				
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)			67.10	33071.00	0.00	11969.00	7749.00	7345.00	6008.00	29,033.00	29,084.00	28,936.00
	TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)			33022.00		11969.00	7732.00	7329.00	5992.00	29,033.00	29,084.00	28,936.00
	TOTAL CHELTUIELI CURENTE (SF+SD)			33071.00	0.00	11969.00	7749.00	7345.00	6008.00	29,033.00	29,084.00	28,936.00
	CHELTUIELI FUNCTIONARE			28766.00	0.00	7846.00	7599.00	7329.00	5992.00	28,863.00	28,914.00	28,936.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+52+53+54+55+56+57+58+59)		601	28815.00	0.00	7846.00	7616.00	7345.00	6008.00	28,863.00	28,914.00	28,936.00
		TITLUL I CHELTUIELI DE PERSONAL	10	17355.00		4564.00	4534.00	4495.00	3762.00	16,900.00	16,900.00	16,900.00
		TITLUL II BUNURI SI SERVICII	20	11394.00		3265.00	3065.00	2834.00	2230.00	11,963.00	12,014.00	12,036.00
	TITLUL III DOBANZI (cod 30.01 la 30.03)		30	0.00	0.00	0.00		0.00	0.00	0	0	0
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)		40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL V FONDURI DE REZERVA (cod 50.04)		50	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05+55.06+55.07+55.08+55.09+55.10+55.11+55.12+55.13+55.14+55.15+55.16+55.17+55.18+55.19+55.20+55.21+55.22+55.23+55.24+55.25+55.26+55.27+55.28+55.29+55.30+55.31+55.32+55.33+55.34+55.35+55.36+55.37+55.38+55.39+55.40+55.41+55.42+55.43+55.44+55.45+55.46+55.47+55.48+55.49+55.50+55.51+55.52+55.53+55.54+55.55+55.56+55.57+55.58+55.59+55.60+55.61+55.62+55.63+55.64+55.65+55.66+55.67+55.68+55.69+55.70+55.71+55.72+55.73+55.74+55.75+55.76+55.77+55.78+55.79+55.80+55.81+55.82+55.83+55.84+55.85+55.86+55.87+55.88+55.89+55.90+55.91+55.92+55.93+55.94+55.95+55.96+55.97+55.98+55.99)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.13+59.14+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42+59.43+59.44+59.45+59.46+59.47+59.48+59.49+59.50+59.51+59.52+59.53+59.54+59.55+59.56+59.57+59.58+59.59+59.60+59.61+59.62+59.63+59.64+59.65+59.66+59.67+59.68+59.69+59.70+59.71+59.72+59.73+59.74+59.75+59.76+59.77+59.78+59.79+59.80+59.81+59.82+59.83+59.84+59.85+59.86+59.87+59.88+59.89+59.90+59.91+59.92+59.93+59.94+59.95+59.96+59.97+59.98+59.99)		59	66.00		17.00	17.00	16.00	16.00			
	Burse		59.01	0.00								
	Ajutoare pentru daune provocate de calamitățile naturale		59.02	0.00								
	Asociații si fundatii		59.11	0.00								
	Sustinerea cultelor		59.12	0.00								
	Contributii la salarizarea personalului neclerical		59.15	0.00								
	Despăgubiri civile		59.17	0.00								
	Actiuni cu caracter stiintific si social-cultural		59.22	0.00								
	Sume aferente plății creanțelor salariale		59.25	0.00								
	Programe si proiecte privind prevenirea si combaterea terorismului		59.30	0.00								
	Sume aferente persoanelor cu handicap neincadrate		59.40	66.00		17.00	17.00	16.00	16.00			
	OPERATIUNI FINANCIARE (cod 80+81)		79	0.00	0.00	0.00	0.00	0.00	0.00			
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)		80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)		81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Rambursari de credite interne		81.02	0.00								
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		84	0.00	0.00	0.00	0.00	0.00	0.00			
	Plati efectuate in anii precedenti si recuperate in anii urmatoari		85.01	0.00								
	CHELTUIELI DE DEZVOLTARE			4256.00	0.00	4123.00	133.00	0.00	0.00	170.00	170.00	0.00
	CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)			4256.00	0.00	4123.00	133.00	0.00	0.00	170.00	170.00	0.00
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE		51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	

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DENUMIREA INDICATORILOR		Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile	56	198.00	0.00	85.00	113.00	0.00	0.00	170.00	170.00	0.00
	Alte facilitati si instrumente postaderare	56.16	198.00	0.00	85.00	113.00	0.00	0.00	170.00	170.00	0.00
	Finantare externa nerambursabila	56.16.02	113.00			113.00			85.00	85.00	0.00
	Cheltuieli neeligibile	56.16.03	85.00		85.00				85.00	85.00	0.00
	Mecanismul financiar SSE	56.17	0.00		0.00	0.00	0.00				
	Cheltuieli neeligibile	56.17.03	0.00								
	CHELTUIELI DE CAPITAL (cod 71+72)	70	4058.00	0.00	4038.00	20.00	0.00	0.00	0	0	0
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4058.00	0.00	4038.00	20.00	0.00	0.00			
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	3172.00	0.00	3152.00	20.00	0.00	0.00	0	0	0
	Construcții	71.01.01	1870.00		1870.00						
	Mașini, echipamente si mijloace de transport	71.01.02	372.00		352.00	20.00					
	Mobilier, aparatură birotică și alte active corporale	71.01.03	8.00		8.00						
	Alte active fixe	71.01.30	922.00		922.00						
	Stocuri (cod 71.02.01)	71.02	0.00	0.00					0	0	0
	Rezerve de stat și de mobilizare	71.02.01	0.00								
	Reparații capitale aferente activelor fixe	71.03	886.00		886.00						
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Participare la capitalul social al societăților comerciale	72.01.01	0.00								
			0.00								
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00								
Din total capitol:			33071.00	0.00	11969.00	7749.00	7345.00	6008.00	29,033.00	29,084.00	28,936.00
	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	31812.00	0.00	11625.00	7377.00	6997.00	5813.00	27,725.00	27,769.00	27,617.00
	Muzee	67.10.03.03	11916.00	0.00	4391.00	2590.00	2570.00	2365.00	9,960.00	9,960.00	9,960.00
	Institutii publice de spectacole si concerte	67.10.03.04	14368.00		5608.00	3285.00	3118.00	2357.00	12,410.00	12,442.00	12,452.00
	Scoli populare de arta si meserii	67.10.03.05	1774.00		456.00	460.00	480.00	378.00	1,740.00	1,752.00	1,760.00
	Case de cultura	67.10.03.06	0.00								
	Camine culturale	67.10.03.07	0.00								

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
		Universitati populare	67.10.03.09	0.00								
		Presa	67.10.03.10	0.00								
		Edituri	67.10.03.11	0.00								
		Gradini botanice	67.10.03.15	0.00								
		Alte servicii culturale	67.10.03.30	3754.00		1170.00	1042.00	829.00	713.00	3,615.00	3,615.00	3,445.00
		Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0	0	0	
		Sport	67.10.05.01	0.00								
		Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	1259.00		344.00	372.00	348.00	195.00	1,308	1,315	1,319
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.06+68.10.07+68.10.08+68.10.09+68.10.10+68.10.11+68.10.12+68.10.13+68.10.14+68.10.15+68.10.16+68.10.17+68.10.18+68.10.19+68.10.20+68.10.21+68.10.22+68.10.23+68.10.24+68.10.25+68.10.26+68.10.27+68.10.28+68.10.29+68.10.30+68.10.31+68.10.32+68.10.33+68.10.34+68.10.35+68.10.36+68.10.37+68.10.38+68.10.39+68.10.40+68.10.41+68.10.42+68.10.43+68.10.44+68.10.45+68.10.46+68.10.47+68.10.48+68.10.49+68.10.50+68.10.51+68.10.52+68.10.53+68.10.54+68.10.55+68.10.56+68.10.57+68.10.58+68.10.59+68.10.60+68.10.61+68.10.62+68.10.63+68.10.64+68.10.65+68.10.66+68.10.67+68.10.68+68.10.69+68.10.70+68.10.71+68.10.72+68.10.73+68.10.74+68.10.75+68.10.76+68.10.77+68.10.78+68.10.79+68.10.80+68.10.81+68.10.82+68.10.83+68.10.84+68.10.85+68.10.86+68.10.87+68.10.88+68.10.89+68.10.90+68.10.91+68.10.92+68.10.93+68.10.94+68.10.95+68.10.96+68.10.97+68.10.98+68.10.99+68.10.100)			68.10	12746.00	0.00	5140.00	3035.00	2935.00	1636.00	13,075	13,075	13,080
	TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)			12746.00	0.00	5140.00	3035.00	2935.00	1636.00	13,075	13,075	13,080
	TOTAL CHELTUIELI CURENTE (SF+SD)											
	CHELTUIELI FUNCTIONARE			10426.00	0.00	2895.00	2980.00	2915.00	1636.00	13,075	13,075	13,080
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+52+53+54+55+56+57+58+59+60+61+62+63+64+65+66+67+68+69+70+71+72+73+74+75+76+77+78+79+80+81+82+83+84+85+86+87+88+89+90+91+92+93+94+95+96+97+98+99+100)		68.10	10426.00	0.00	2895.00	2980.00	2915.00	1636.00	13,075	13,075	13,080
		TITLUL I CHELTUIELI DE PERSONAL	10	6985.00		2040.00	2088.00	2008.00	849.00	8,800	8,800	8,800
		TITLUL II BUNURI SI SERVICII	20	3396.00		845.00	880.00	895.00	776.00	4,275	4,275	4,280
	TITLUL III DOBANZI (cod 30.01 la 30.03)		30	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)		40	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL V FONDURI DE REZERVA (cod 50.04)		50	0.00	0.00	0.00	0.00	0.00	0	0	0	
	Fond de rezerva bugetara la dispozitia autorităților locale		50.04	0.00								
		ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0	0	0	
		TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05+55.06+55.07+55.08+55.09+55.10+55.11+55.12+55.13+55.14+55.15+55.16+55.17+55.18+55.19+55.20+55.21+55.22+55.23+55.24+55.25+55.26+55.27+55.28+55.29+55.30+55.31+55.32+55.33+55.34+55.35+55.36+55.37+55.38+55.39+55.40+55.41+55.42+55.43+55.44+55.45+55.46+55.47+55.48+55.49+55.50+55.51+55.52+55.53+55.54+55.55+55.56+55.57+55.58+55.59+55.60+55.61+55.62+55.63+55.64+55.65+55.66+55.67+55.68+55.69+55.70+55.71+55.72+55.73+55.74+55.75+55.76+55.77+55.78+55.79+55.80+55.81+55.82+55.83+55.84+55.85+55.86+55.87+55.88+55.89+55.90+55.91+55.92+55.93+55.94+55.95+55.96+55.97+55.98+55.99+55.100)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)		59	45.00		10.00	12.00	12.00	11.00			
		Burse	59.01	0.00								
	Ajutoare pentru daune provocate de calamitățile naturale		59.02	0.00								
	Asociatii si fundatii		59.11	0.00								
	Sustinerea cultelor		59.12	0.00								
	Contributii la salarizarea personalului neclerical		59.15	0.00								
	Despăgubiri civile		59.17	0.00								
	Actiuni cu caracter stiintific si social-cultural		59.22	0.00								
	Sume aferente plății creanțelor salariale		59.25	0.00								
	Programe si proiecte privind prevenirea si combaterea		59.30	0.00								

DENUMIREA INDICATORILOR		Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	Sume aferente persoanelor cu handicap neincadrate	59.40	45.00		10.00	12.00	12.00	11.00			
	OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00			
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anii urmasi	85.01	0.00								
	CHELTUIELI DE DEZVOLTARE		2320.00	0.00	2245.00	55.00	20.00	0.00	0	0	0
	CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile	56	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	CHELTUIELI DE CAPITAL (cod 71+72)	70	2320.00	0.00	2245.00	55.00	20.00	0.00			
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2320.00	0.00	2245.00	55.00	20.00	0.00	0	0	0
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	2260.00	0.00	2185.00	55.00	20.00	0.00		0	0
	Construcții	71.01.01	1788.00		1788.00						
	Mașini, echipamente si mijloace de transport	71.01.02	295.00		267.00	28.00					
	Mobilier, aparatură birotică și alte active corporale	71.01.03	92.00		92.00						
	Alte active fixe	71.01.30	85.00		38.00	27.00	20.00				
	Stocuri (cod 71.02.01)	71.02	0.00	0.00					0	0	0
	Rezerve de stat și de mobilizare	71.02.01	0.00								
	Reparații capitale aferente activelor fixe	71.03	60.00		60.00						
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Participare la capitalul social al societăților comerciale	72.01.01	0.00								
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Din total capital:		12746.00		5140.00	3035.00	2935.00	1636.00	13,075	13,075	13,080
	Asistenta acordata persoanelor in varsta	68.10.04	275.00		94.00	65.00	65.00	51.00	246	246	246
	Asistenta sociala in caz de boli si invaliditati (cod 68.10.05)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								
	Creșe	68.10.11	0.00								
	Unitati de asistenta medico-sociale	68.10.12	12471.00		5046.00	2970.00	2870.00	1585.00	12,829	12,829	12,834

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
Alte cheltuieli în domeniul asigurărilor și asistenței sociale	68.10.50	0.00								
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIUL SI APE (cod 70.10+74.10)	69.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04)	70.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Protectia mediului (cod 74.10.03+74.10.04+74.10.05)	74.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
Actiuni generale economice, comerciale si de munca (cod 80.10)	80.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Agricultura, silvicultura , piscicultura si vanatoare	83.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		0.00		0.00	0.00	0.00	0.00	0	0	0
TOTAL CHELTUIELI CURENTE (SF+SD)										
CHELTUIELI FUNCTIONARE		0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+54+55+56+57+58+59+60+61+62+63+64+65+66+67+68+69+70+71+72+73+74+75+76+77+78+79+80+81+82+83+84+85+86+87+88+89+90+91+92+93+94+95+96+97+98+99)	01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	0.00								
TITLUL II BUNURI SI SERVICII	20	0.00								
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Fond de rezerva bugetara la dispozitia autorităților locale	50.04	0.00								
Cheltuieli ale ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05+55.06+55.07+55.08+55.09+55.10+55.11+55.12+55.13+55.14+55.15+55.16+55.17+55.18+55.19+55.20+55.21+55.22+55.23+55.24+55.25+55.26+55.27+55.28+55.29+55.30+55.31+55.32+55.33+55.34+55.35+55.36+55.37+55.38+55.39+55.40+55.41+55.42+55.43+55.44+55.45+55.46+55.47+55.48+55.49+55.50+55.51+55.52+55.53+55.54+55.55+55.56+55.57+55.58+55.59+55.60+55.61+55.62+55.63+55.64+55.65+55.66+55.67+55.68+55.69+55.70+55.71+55.72+55.73+55.74+55.75+55.76+55.77+55.78+55.79+55.80+55.81+55.82+55.83+55.84+55.85+55.86+55.87+55.88+55.89+55.90+55.91+55.92+55.93+55.94+55.95+55.96+55.97+55.98+55.99)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.13+59.14+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42+59.43+59.44+59.45+59.46+59.47+59.48+59.49+59.50+59.51+59.52+59.53+59.54+59.55+59.56+59.57+59.58+59.59+59.60+59.61+59.62+59.63+59.64+59.65+59.66+59.67+59.68+59.69+59.70+59.71+59.72+59.73+59.74+59.75+59.76+59.77+59.78+59.79+59.80+59.81+59.82+59.83+59.84+59.85+59.86+59.87+59.88+59.89+59.90+59.91+59.92+59.93+59.94+59.95+59.96+59.97+59.98+59.99)	59	0.00								
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02+81.03+81.04+81.05+81.06+81.07+81.08+81.09+81.10+81.11+81.12+81.13+81.14+81.15+81.16+81.17+81.18+81.19+81.20+81.21+81.22+81.23+81.24+81.25+81.26+81.27+81.28+81.29+81.30+81.31+81.32+81.33+81.34+81.35+81.36+81.37+81.38+81.39+81.40+81.41+81.42+81.43+81.44+81.45+81.46+81.47+81.48+81.49+81.50+81.51+81.52+81.53+81.54+81.55+81.56+81.57+81.58+81.59+81.60+81.61+81.62+81.63+81.64+81.65+81.66+81.67+81.68+81.69+81.70+81.71+81.72+81.73+81.74+81.75+81.76+81.77+81.78+81.79+81.80+81.81+81.82+81.83+81.84+81.85+81.86+81.87+81.88+81.89+81.90+81.91+81.92+81.93+81.94+81.95+81.96+81.97+81.98+81.99)	81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 56.01+56.02+56.03+56.04+56.05+56.06+56.07+56.08+56.09+56.10+56.11+56.12+56.13+56.14+56.15+56.16+56.17+56.18+56.19+56.20+56.21+56.22+56.23+56.24+56.25+56.26+56.27+56.28+56.29+56.30+56.31+56.32+56.33+56.34+56.35+56.36+56.37+56.38+56.39+56.40+56.41+56.42+56.43+56.44+56.45+56.46+56.47+56.48+56.49+56.50+56.51+56.52+56.53+56.54+56.55+56.56+56.57+56.58+56.59+56.60+56.61+56.62+56.63+56.64+56.65+56.66+56.67+56.68+56.69+56.70+56.71+56.72+56.73+56.74+56.75+56.76+56.77+56.78+56.79+56.80+56.81+56.82+56.83+56.84+56.85+56.86+56.87+56.88+56.89+56.90+56.91+56.92+56.93+56.94+56.95+56.96+56.97+56.98+56.99)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile	56	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Construcții	71.01.01	0.00								
Mașini, echipamente si mijloace de transport	71.01.02	0.00								
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00								

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DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
		Alte active fixe	71.01.30	0.00								
		Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0	0	0	
		Rezerve de stat și de mobilizare	71.02.01	0.00								
		Reparații capitale aferente activelor fixe	71.03	0.00								
				0.00								
		TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0	0	0	
		Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0	0	0	
		Participare la capitalul social al societăților comerciale	72.01.01	0.00								
				0.00								
		TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0	0	0	
		Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00								
Din total capitol:				0.00	0.00	0.00	0.00	0	0	0		
		Camere agricole	83.10.03.07	0.00								
		Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00								
Transporturi (cod 84.10.50)			84.10	0.00	0.00	0.00	0.00	0.00	0	0	0	
Din total capitol:				0.00								
		Alte cheltuieli în domeniul transporturilor	84.10.50	0.00								
Alte actiuni economice (cod 87.10.50)			87.10	9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
		TOTAL CHELTUIELI (FUNCTIONARE +DEZVOLTARE)		9315.00		2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
TOTAL CHELTUIELI CURENTE (SF+SD)				9,315.00	-	2,948.00	2,684.00	2,183.00	1,500.00	9,374	9,407	9,434
CHELTUIELI FUNCTIONARE				9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+52)			01	9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
		TITLUL I CHELTUIELI DE PERSONAL	10	4353.00		1133.00	1107.00	1069.00	1044.00	4,410	4,440	4,465
		TITLUL II BUNURI SI SERVICII	20	4862.00		1795.00	1550.00	1087.00	430.00	4,964	4,967	4,969
		Alte transferuri curente în străinătate	55.02.04	0.00								
TITLUL IX ASISTENTA SOCIALA (cod 57.02)			57	0.00	0.00	0.00	0.00	0.00				
Ajutoare sociale (cod 57.02.01 la 57.02.04)			57.02	0.00	0.00	0.00	0.00	0.00				
		Ajutoare sociale in numerar	57.02.01	0.00								
		Ajutoare sociale in natura	57.02.02	0.00								
		Tichete de cresa	57.02.03	0.00								
		Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00								
				0.00								
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11)			59	100.00		20.00	27.00	27.00	26.00			
Burse			59.01	0.00								
Ajutoare pentru daune provocate de calamitățile naturale			59.02	0.00								

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DENUMIREA INDICATORILOR		Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	Asociatii si fundatii	59.11	0.00								
	Sustinerea cultelor	59.12	0.00								
	Contributii la salarizarea personalului neclerical	59.15	0.00								
	Despăgubiri civile	59.17	0.00								
	Actiuni cu caracter stiintific si social-cultural	59.22	0.00								
	Sume aferente plății creanțelor salariale	59.25	0.00								
	Programe si proiecte privind prevenirea si combaterea	59.30	0.00								
	Sume aferente persoanelor cu handicap neincadrate	59.40	100.00		20.00	27.00	27.00	26.00			
	OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00			
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI DE DEZVOLTARE			0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)										
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile	56	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Construcții	71.01.01	0.00								
	Mașini, echipamente si mijloace de transport	71.01.02	0.00		0.00						
	Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00								
	Alte active fixe	71.01.30	0.00								
	Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Rezerve de stat și de mobilizare	71.02.01	0.00								
	Reparații capitale aferente activelor fixe	71.03	0.00								
			0.00								
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Participare la capitalul social al societăților comerciale	72.01.01	0.00								
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capitol:											
	Alte actiuni economice	87.10.50	9315.00		2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
VII. REZERVE, EXCEDENT / DEFICIT		96.10	-9811.00		-9811.00	0.00	0.00	0.00			

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018				Estimari				
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
DEFICIT (cod 49.10-cod 00.01)			99.10	0.00								
CHELTUIELILE SECȚIUNII DE FUNCTIONARE(cod 50.10+59.10+63.10+69.10+79.10)			49.10	476653.00	4190.52	137303.00	131599.00	112909.00	94842.00	499,836	510,575	522,727
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)			50.10	1715.00	0.00	551.00	551.00	386.00	227.00	1,716	1,716	1,716
Alte servicii publice generale (cod 54.10.10)			54.10	1715.00		551.00	551.00	386.00	227.00	1,716	1,716	1,716
	CHELTUIELI FUNCTIONARE			1715.00	0.00	551.00	551.00	386.00	227.00	1,716	1,716	1,716
	CHELTUIELI CURENTE SF (cod 10+20+30+40+50+51.01)		51.01	1715.00		551.00	551.00	386.00	227.00	1,716	1,716	1,716
		TITLUL I CHELTUIELI DE PERSONAL	10	1500.00		500.00	500.00	335.00	165.00	1,500	1,500	1,500
		TITLUL II BUNURI SI SERVICII	20	215.00		51.00	51.00	51.00	62.00	216	216	216
	TITLUL III DOBANZI (cod 30.01 la 30.03)		30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)		40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL V FONDURI DE REZERVA (cod 50.04)		50	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11)		59	0.00								
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)		80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)		81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anii urmatoari		85.01	0.00								
Din total capitol:				1715.00		551.00	551.00	386.00	227.00	1,716	1,716	1,716
	Servicii publice comunitare de evidență a persoanelor		54.10.10	1715.00		551.00	551.00	386.00	227.00	1,716	1,716	1,716
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)			63.10	465623.00	4190.52	133804.00	128364.00	110340.00	93115.00	488,746	499,452	511,577
Invatamant			65.10	0.00								
Sanatate			66.10	426382.00	4190.52	123063.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	CHELTUIELI FUNCTIONARE			426382.00	4190.52	123063.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	CHELTUIELI CURENTE SF (cod 10+20+30+40+50+51.01)		51.01	426382.00	4190.52	123063.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
		TITLUL I CHELTUIELI DE PERSONAL	10	340986.00		92145.00	92895.00	82376.00	73570.00	349,202	349,851	350,402
		TITLUL II BUNURI SI SERVICII	20	84517.00	4190.52	30646.00	24638.00	17510.00	11723.00	97,497.00	107,527.00	119,074.00
	TITLUL III DOBANZI (cod 30.01 la 30.03)		30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0

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DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
				0.00								
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)		40	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL V FONDURI DE REZERVA (cod 50.04)		50	0.00	0.00	0.00	0.00	0.00	0	0	0	
		ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0	0	0	
		TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05+55.06+55.07+55.08+55.09+55.10+55.11+55.12+55.13+55.14+55.15+55.16+55.17+55.18+55.19+55.20+55.21+55.22+55.23+55.24+55.25+55.26+55.27+55.28+55.29+55.30+55.31+55.32+55.33+55.34+55.35+55.36+55.37+55.38+55.39+55.40+55.41+55.42+55.43+55.44+55.45+55.46+55.47+55.48+55.49+55.50+55.51+55.52+55.53+55.54+55.55+55.56+55.57+55.58+55.59+55.60+55.61+55.62+55.63+55.64+55.65+55.66+55.67+55.68+55.69+55.70+55.71+55.72+55.73+55.74+55.75+55.76+55.77+55.78+55.79+55.80+55.81+55.82+55.83+55.84+55.85+55.86+55.87+55.88+55.89+55.90+55.91+55.92+55.93+55.94+55.95+55.96+55.97+55.98+55.99+56.00)	55	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	0.00	0.00	0.00	0.00	0.00	0	0	0	
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.40)		59	879.00		272.00	235.00	194.00	178.00	109.00	85.00	85.00
	Burse		59.01	109.00		36.00	25.00	26.00	22.00	109.00	85.00	85.00
	Ajutoare pentru daune provocate de calamitățile naturale		59.02	0.00								
	Asociații si fundatii		59.11	0.00								
	Sustinerea cultelor		59.12	0.00								
	Contributii la salarizarea personalului neclerical		59.15	0.00								
	Despăgubiri civile		59.17	0.00								
	Actiuni cu caracter stiintific si social-cultural		59.22	0.00								
	Sume aferente plății creanțelor salariale		59.25	0.00								
	Programe si proiecte privind prevenirea si combaterea sărăciei		59.30	0.00								
	Sume aferente persoanelor cu handicap neincadrate		59.40	770.00		236.00	210.00	168.00	156.00			
	OPERATIUNI FINANCIARE (cod 80+81)		79	0.00	0.00	0.00	0.00	0.00				
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)		80	0.00	0.00	0.00	0.00	0.00	0	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02+81.03+81.04+81.05+81.06+81.07+81.08+81.09+81.10+81.11+81.12+81.13+81.14+81.15+81.16+81.17+81.18+81.19+81.20+81.21+81.22+81.23+81.24+81.25+81.26+81.27+81.28+81.29+81.30+81.31+81.32+81.33+81.34+81.35+81.36+81.37+81.38+81.39+81.40+81.41+81.42+81.43+81.44+81.45+81.46+81.47+81.48+81.49+81.50+81.51+81.52+81.53+81.54+81.55+81.56+81.57+81.58+81.59+81.60+81.61+81.62+81.63+81.64+81.65+81.66+81.67+81.68+81.69+81.70+81.71+81.72+81.73+81.74+81.75+81.76+81.77+81.78+81.79+81.80+81.81+81.82+81.83+81.84+81.85+81.86+81.87+81.88+81.89+81.90+81.91+81.92+81.93+81.94+81.95+81.96+81.97+81.98+81.99+82.00)		81	0.00	0.00	0.00	0.00	0.00	0	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		84	0.00	0.00	0.00	0.00	0.00	0	0	0	0
	Plati efectuate in anii precedenti si recuperate in anul curent		85.01	0.00								
Din total capitol:				426382.00	4190.52	123063.00	117768.00	100080.00	85471.00	446,808	457,463	469,561
	Servicii medicale în unități sanitare cu paturi (cod 66.10.06)		66.10.06	421302.00	4190.52	121698.00	116333.00	98675.00	84596.00	440,778	451,428	463,521
		Spitale generale	66.10.06.01	421302.00	4190.52	121698.00	116333.00	98675.00	84596.00	440,778	451,428	463,521
	Unitati de asistenta medico-sociale		66.10.06.03	5080.00		1365.00	1435.00	1405.00	875.00	6,030	6,035	6,040
	Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)		66.10.50	0.00								
		Alte institutii si actiuni sanitare	66.10.50.50	0.00								
Cultura, recreere si religie			67.10	28815.00	0.00	7846.00	7616.00	7345.00	6008.00	28,863.00	28,914.00	28,936.00
	CHELTUIELI FUNCTIONARE			28815.00	0.00	7846.00	7616.00	7345.00	6008.00	28,863.00	28,914.00	28,936.00
	CHELTUIELI CURENTE SF (cod 10+20+30+40+50+51+52+53+54+55+56+57+58+59+60+61+62+63+64+65+66+67+68+69+70+71+72+73+74+75+76+77+78+79+80+81+82+83+84+85+86+87+88+89+90+91+92+93+94+95+96+97+98+99+100)		101	28815.00	0.00	7846.00	7616.00	7345.00	6008.00	28,863.00	28,914.00	28,936.00
		TITLUL I CHELTUIELI DE PERSONAL	10	17355.00		4564.00	4534.00	4495.00	3762.00	16,900.00	16,900.00	16,900.00
		TITLUL II BUNURI SI SERVICII	20	11394.00		3265.00	3065.00	2834.00	2230.00	11,963.00	12,014.00	12,036.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	TITLUL III DOBANZI (cod 30.01 la 30.03)		30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)		40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL V FONDURI DE REZERVA (cod 50.04)		50	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05+55.06+55.07+55.08+55.09+55.10+55.11+55.12+55.13+55.14+55.15+55.16+55.17+55.18+55.19+55.20+55.21+55.22+55.23+55.24+55.25+55.26+55.27+55.28+55.29+55.30+55.31+55.32+55.33+55.34+55.35+55.36+55.37+55.38+55.39+55.40+55.41+55.42+55.43+55.44+55.45+55.46+55.47+55.48+55.49+55.50+55.51+55.52+55.53+55.54+55.55+55.56+55.57+55.58+55.59+55.60+55.61+55.62+55.63+55.64+55.65+55.66+55.67+55.68+55.69+55.70+55.71+55.72+55.73+55.74+55.75+55.76+55.77+55.78+55.79+55.80+55.81+55.82+55.83+55.84+55.85+55.86+55.87+55.88+55.89+55.90+55.91+55.92+55.93+55.94+55.95+55.96+55.97+55.98+55.99)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)		59	66.00		17.00	17.00	16.00	16.00			
	Burse		59.01	0.00								
	Ajutoare pentru daune provocate de calamitățile naturale		59.02	0.00								
	Asociatii si fundatii		59.11	0.00								
	Sustinerea cultelor		59.12	0.00								
	Contributii la salarizarea personalului neclerical		59.15	0.00								
	Despăgubiri civile		59.17	0.00								
	Actiuni cu caracter stiintific si social-cultural		59.22	0.00								
	Sume aferente plății creanțelor salariale		59.25	0.00								
	Programe si proiecte privind prevenirea si combaterea incendiilor		59.30	0.00								
	Sume aferente persoanelor cu handicap neincadrate		59.40	66.00		17.00	17.00	16.00	16.00			
	OPERATIUNI FINANCIARE (cod 80+81)		79	0.00	0.00	0.00	0.00	0.00	0.00			
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)		80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02+81.03+81.04+81.05+81.06+81.07+81.08+81.09+81.10+81.11+81.12+81.13+81.14+81.15+81.16+81.17+81.18+81.19+81.20+81.21+81.22+81.23+81.24+81.25+81.26+81.27+81.28+81.29+81.30+81.31+81.32+81.33+81.34+81.35+81.36+81.37+81.38+81.39+81.40+81.41+81.42+81.43+81.44+81.45+81.46+81.47+81.48+81.49+81.50+81.51+81.52+81.53+81.54+81.55+81.56+81.57+81.58+81.59+81.60+81.61+81.62+81.63+81.64+81.65+81.66+81.67+81.68+81.69+81.70+81.71+81.72+81.73+81.74+81.75+81.76+81.77+81.78+81.79+81.80+81.81+81.82+81.83+81.84+81.85+81.86+81.87+81.88+81.89+81.90+81.91+81.92+81.93+81.94+81.95+81.96+81.97+81.98+81.99)		81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anii urmatoari		85.01	0.00								
	Din total capitol:			28815.00	0.00	7846.00	7616.00	7345.00	6008.00	28,863.00	28,914.00	28,936.00
	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.15)		67.10.03	27565.00	0.00	7511.00	7244.00	6997.00	5813.00	27,555.00	27,599.00	27,617.00
		Muzee	67.10.03.03	10050.00		2545.00	2570.00	2570.00	2365.00	9,960.00	9,960.00	9,960.00
		Institutii publice de spectacole si concerte	67.10.03.04	12368.00		3608.00	3285.00	3118.00	2357.00	12,410.00	12,442.00	12,452.00
		Scoli populare de arta si meserii	67.10.03.05	1738.00		420.00	460.00	480.00	378.00	1,740.00	1,752.00	1,760.00
		Case de cultura	67.10.03.06	0.00								
		Camine culturale	67.10.03.07	0.00								
		Universitati populare	67.10.03.09	0.00								
		Presa	67.10.03.10	0.00								
		Edituri	67.10.03.11	0.00								
		Gradini botanice	67.10.03.15	0.00								
		Alte servicii culturale	67.10.03.30	3409.00		938.00	929.00	829.00	713.00	3,445.00	3,445.00	3,445.00
	Servicii recreative si sportive (cod 67.10.05.01)		67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
		Sport	67.10.05.01	0.00								
		Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	1250.00		335.00	372.00	348.00	195.00	1,308.00	1,315.00	1,319.00
Asigurari si asistenta sociala			68.10	10426.00	0.00	2895.00	2980.00	2915.00	1636.00	13,075	13,075	13,080
	CHELTUIELI FUNCTIONARE			10426.00	0.00	2895.00	2980.00	2915.00	1636.00	13,075	13,075	13,080
	CHELTUIELI CURENTE SF (cod 10+20+30+40+50+51+52+53+54+55+56+57+58+59+60+61+62+63+64+65+66+67+68+69+70+71+72+73+74+75+76+77+78+79+80+81+82+83+84+85+86+87+88+89+90+91+92+93+94+95+96+97+98+99+100)		101	10426.00	0.00	2895.00	2980.00	2915.00	1636.00	13,075	13,075	13,080
		TITLUL I CHELTUIELI DE PERSONAL	10	6985.00		2040.00	2088.00	2008.00	849.00	8,800	8,800	8,800
		TITLUL II BUNURI SI SERVICII	20	3396.00		845.00	880.00	895.00	776.00	4,275	4,275	4,280
	TITLUL III DOBANZI (cod 30.01 la 30.03)		30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)		40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL V FONDURI DE REZERVA (cod 50.04)		50	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05+55.06+55.07+55.08+55.09+55.10+55.11+55.12+55.13+55.14+55.15+55.16+55.17+55.18+55.19+55.20+55.21+55.22+55.23+55.24+55.25+55.26+55.27+55.28+55.29+55.30+55.31+55.32+55.33+55.34+55.35+55.36+55.37+55.38+55.39+55.40+55.41+55.42+55.43+55.44+55.45+55.46+55.47+55.48+55.49+55.50+55.51+55.52+55.53+55.54+55.55+55.56+55.57+55.58+55.59+55.60+55.61+55.62+55.63+55.64+55.65+55.66+55.67+55.68+55.69+55.70+55.71+55.72+55.73+55.74+55.75+55.76+55.77+55.78+55.79+55.80+55.81+55.82+55.83+55.84+55.85+55.86+55.87+55.88+55.89+55.90+55.91+55.92+55.93+55.94+55.95+55.96+55.97+55.98+55.99+56.00)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)		57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.13+59.14+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42+59.43+59.44+59.45+59.46+59.47+59.48+59.49+59.50+59.51+59.52+59.53+59.54+59.55+59.56+59.57+59.58+59.59+59.60+59.61+59.62+59.63+59.64+59.65+59.66+59.67+59.68+59.69+59.70+59.71+59.72+59.73+59.74+59.75+59.76+59.77+59.78+59.79+59.80+59.81+59.82+59.83+59.84+59.85+59.86+59.87+59.88+59.89+59.90+59.91+59.92+59.93+59.94+59.95+59.96+59.97+59.98+59.99+60.00)		59	45.00		10.00	12.00	12.00	11.00			
	Burse		59.01	0.00								
	Ajutoare pentru daune provocate de calamitățile naturale		59.02	0.00								
	Asociatii si fundatii		59.11	0.00								
	Sustinerea cultelor		59.12	0.00								
	Contributii la salarizarea personalului neclerical		59.15	0.00								
	Despăgubiri civile		59.17	0.00								
	Actiuni cu caracter stiintific si social-cultural		59.22	0.00								
	Sume aferente plății creanțelor salariale		59.25	0.00								
	Programe si proiecte privind prevenirea si combaterea		59.30	0.00								
	Sume aferente persoanelor cu handicap neincadrate		59.40	45.00		10.00	12.00	12.00	11.00			
	OPERATIUNI FINANCIARE (cod 80+81)		79	0.00	0.00	0.00	0.00	0.00	0.00			
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)		80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02+81.03+81.04+81.05+81.06+81.07+81.08+81.09+81.10+81.11+81.12+81.13+81.14+81.15+81.16+81.17+81.18+81.19+81.20+81.21+81.22+81.23+81.24+81.25+81.26+81.27+81.28+81.29+81.30+81.31+81.32+81.33+81.34+81.35+81.36+81.37+81.38+81.39+81.40+81.41+81.42+81.43+81.44+81.45+81.46+81.47+81.48+81.49+81.50+81.51+81.52+81.53+81.54+81.55+81.56+81.57+81.58+81.59+81.60+81.61+81.62+81.63+81.64+81.65+81.66+81.67+81.68+81.69+81.70+81.71+81.72+81.73+81.74+81.75+81.76+81.77+81.78+81.79+81.80+81.81+81.82+81.83+81.84+81.85+81.86+81.87+81.88+81.89+81.90+81.91+81.92+81.93+81.94+81.95+81.96+81.97+81.98+81.99+82.00)		81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anii		85.01	0.00								
Din total capitol:				10426.00		2895.00	2980.00	2915.00	1636.00	13,075	13,075	13,080
	Asistenta acordata persoanelor in varsta		68.10.04	246.00		65.00	65.00	65.00	51.00	246	246	246
	Asistenta sociala in caz de boli si invaliditati (cod 68.10.05)		68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
		Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								
	Crese		68.10.11	0.00								

DENUMIREA INDICATORILOR		Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	Unitati de asistenta medico-sociale	68.10.12	10180.00		2830.00	2915.00	2850.00	1585.00	12,829	12,829	12,834
	Alte cheltuieli în domeniul asigurărilor și asistenței sociale	68.10.50	0.00								
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)		69.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Locuinte, servicii si dezvoltare publica		70.10	0.00								
Protectia mediului		74.10	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)		79.10	9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
Actiuni generale economice, comerciale si de munca		80.10	0.00								
Agricultura, silvicultura, piscicultura si vanatoare		83.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI FUNCTIONARE			0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+51+52+53+54+55+56+57+58+59+60+61+62+63+64+65+66+67+68+69+70+71+72+73+74+75+76+77+78+79+80+81+82+83+84+85+86+87+88+89+90+91+92+93+94+95+96+97+98+99)		101	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL I CHELTUIELI DE PERSONAL	10	0.00								
	TITLUL II BUNURI SI SERVICII	20	0.00								
	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02+55.03+55.04+55.05+55.06+55.07+55.08+55.09+55.10+55.11+55.12+55.13+55.14+55.15+55.16+55.17+55.18+55.19+55.20+55.21+55.22+55.23+55.24+55.25+55.26+55.27+55.28+55.29+55.30+55.31+55.32+55.33+55.34+55.35+55.36+55.37+55.38+55.39+55.40+55.41+55.42+55.43+55.44+55.45+55.46+55.47+55.48+55.49+55.50+55.51+55.52+55.53+55.54+55.55+55.56+55.57+55.58+55.59+55.60+55.61+55.62+55.63+55.64+55.65+55.66+55.67+55.68+55.69+55.70+55.71+55.72+55.73+55.74+55.75+55.76+55.77+55.78+55.79+55.80+55.81+55.82+55.83+55.84+55.85+55.86+55.87+55.88+55.89+55.90+55.91+55.92+55.93+55.94+55.95+55.96+55.97+55.98+55.99)	55	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.13+59.14+59.15+59.16+59.17+59.18+59.19+59.20+59.21+59.22+59.23+59.24+59.25+59.26+59.27+59.28+59.29+59.30+59.31+59.32+59.33+59.34+59.35+59.36+59.37+59.38+59.39+59.40+59.41+59.42+59.43+59.44+59.45+59.46+59.47+59.48+59.49+59.50+59.51+59.52+59.53+59.54+59.55+59.56+59.57+59.58+59.59+59.60+59.61+59.62+59.63+59.64+59.65+59.66+59.67+59.68+59.69+59.70+59.71+59.72+59.73+59.74+59.75+59.76+59.77+59.78+59.79+59.80+59.81+59.82+59.83+59.84+59.85+59.86+59.87+59.88+59.89+59.90+59.91+59.92+59.93+59.94+59.95+59.96+59.97+59.98+59.99)	59	0.00								
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02+81.03+81.04+81.05+81.06+81.07+81.08+81.09+81.10+81.11+81.12+81.13+81.14+81.15+81.16+81.17+81.18+81.19+81.20+81.21+81.22+81.23+81.24+81.25+81.26+81.27+81.28+81.29+81.30+81.31+81.32+81.33+81.34+81.35+81.36+81.37+81.38+81.39+81.40+81.41+81.42+81.43+81.44+81.45+81.46+81.47+81.48+81.49+81.50+81.51+81.52+81.53+81.54+81.55+81.56+81.57+81.58+81.59+81.60+81.61+81.62+81.63+81.64+81.65+81.66+81.67+81.68+81.69+81.70+81.71+81.72+81.73+81.74+81.75+81.76+81.77+81.78+81.79+81.80+81.81+81.82+81.83+81.84+81.85+81.86+81.87+81.88+81.89+81.90+81.91+81.92+81.93+81.94+81.95+81.96+81.97+81.98+81.99)	81	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI (cod 84.01+84.02+84.03+84.04+84.05+84.06+84.07+84.08+84.09+84.10+84.11+84.12+84.13+84.14+84.15+84.16+84.17+84.18+84.19+84.20+84.21+84.22+84.23+84.24+84.25+84.26+84.27+84.28+84.29+84.30+84.31+84.32+84.33+84.34+84.35+84.36+84.37+84.38+84.39+84.40+84.41+84.42+84.43+84.44+84.45+84.46+84.47+84.48+84.49+84.50+84.51+84.52+84.53+84.54+84.55+84.56+84.57+84.58+84.59+84.60+84.61+84.62+84.63+84.64+84.65+84.66+84.67+84.68+84.69+84.70+84.71+84.72+84.73+84.74+84.75+84.76+84.77+84.78+84.79+84.80+84.81+84.82+84.83+84.84+84.85+84.86+84.87+84.88+84.89+84.90+84.91+84.92+84.93+84.94+84.95+84.96+84.97+84.98+84.99)	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Plati efectuate in anii precedenti si recuperate in anii urmasi	85.01	0.00								
Din total capitol:			0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Camere agricole	83.10.03.07	0.00								
	Alte cheltuieli în domeniul agriculturii	83.10.03.30									
Transporturi		84.10	0.00								
Alte actiuni economice		87.10	9315.00		2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
Alte actiuni economice (cod 87.10.50)		87.10.50	9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
CHELTUIELI FUNCTIONARE			9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
CHELTUIELI CURENTE SF (cod 10+20+30+40+50+51+52+53+54+55+56+57+58+59+60+61+62+63+64+65+66+67+68+69+70+71+72+73+74+75+76+77+78+79+80+81+82+83+84+85+86+87+88+89+90+91+92+93+94+95+96+97+98+99)		101	9315.00	0.00	2948.00	2684.00	2183.00	1500.00	9,374	9,407	9,434
	TITLUL I CHELTUIELI DE PERSONAL	10	4353.00		1133.00	1107.00	1069.00	1044.00	4,410	4,440	4,465
	TITLUL II BUNURI SI SERVICII	20	4862.00		1795.00	1550.00	1087.00	430.00	4,964	4,967	4,969

DENUMIREA INDICATORILOR		Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Dobanzi aferente datoriei publice interne	30.01	0.00								
	Dobanzi aferente datoriei publice externe	30.02	0.00								
	Alte dobanzi	30.03	0.00								
			0.00								
A	Transferuri interne(cod 55.01.54)	55.01	0.00	0.00	0.00	0.00	0.00	0.00			
	Alte transferuri curente interne	55.01.18	0.00								
	B. Transferuri curente în străinătate (către organizații internaționale)	55.02	0.00	0.00	0.00	0.00	0.00	0.00			
	Contribuții și cotizații la organisme internaționale	55.02.01	0.00								
	Alte transferuri curente în străinătate	55.02.04	0.00								
	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00			
	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	0.00	0.00	0.00	0.00			
	Ajutoare sociale in numerar	57.02.01	0.00								
	Ajutoare sociale in natura	57.02.02	0.00								
	Tichete de cresa	57.02.03	0.00								
	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00								
			0.00								
	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11)	59	100.00		20.00	27.00	27.00	26.00			
	Burse	59.01	0.00								
	Ajutoare pentru daune provocate de calamitățile naturale	59.02	0.00								
	Asociații și fundații	59.11	0.00								
	Sustinerea cultelor	59.12	0.00								
	Contribuții la salarizarea personalului neclerical	59.15	0.00								
	Despăgubiri civile	59.17	0.00								
	Acțiuni cu caracter științific și social-cultural	59.22	0.00								
	Sume aferente plății creanțelor salariale	59.25	0.00								
	Programe și proiecte privind prevenirea și combaterea	59.30	0.00								
	Sume aferente persoanelor cu handicap neincadrate	59.40	100.00		20.00	27.00	27.00	26.00			
	OPERATII FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00			
	TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Împrumuturi pentru institutii și servicii publice sau activități finanțate integral din venituri proprii	80.03	0.00								
	Alte împrumuturi	80.30	0.00								

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DENUMIREA INDICATORILOR		Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile	56	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Fondul European de Dezvoltare Regionala	56.01	0.00								
	CHELTUIELI DE CAPITAL (cod 71+72)	70	13867.00	0.00	13867.00	0.00	0.00	0.00	0	0	0
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13867.00	0.00	13867.00	0.00	0.00	0.00			
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	9526.00	0.00	9526.00	0.00	0.00	0.00	0	0	0
	Construcții	71.01.01	1287.00		1287.00						
	Mașini, echipamente si mijloace de transport	71.01.02	4841.00		4841.00						
	Mobilier, aparatură birotică și alte active corporale	71.01.03	53.00		53.00						
	Alte active fixe	71.01.30	3345.00		3345.00						
	Stocuri (cod 71.02.01)	71.02	0.00	0.00					0	0	0
	Rezerve de stat și de mobilizare	71.02.01	0.00								
	Reparații capitale aferente activelor fixe	71.03	4341.00		4341.00						
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Participare la capitalul social al societăților comerciale	72.01.01	0.00								
	TITLUL XVII PLĂȚI EFECTUATE ÎN ANII PRECEDENȚI	84	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Din total capital:											
	Servicii medicale în unități sanitare cu paturi (cod 66.10.06)	66.10.06	13867.00		13867.00	0.00	0.00	0.00	0	0	0
	Spitale generale	66.10.06.01	13867.00		13867.00						
	Unitati de asistenta medico-sociale	66.10.06.03									
	Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50									
	Alte institutii si actiuni sanitare	66.10.50.50									
Cultura, recreere si religie		67.10	4256.00		4123.00	133.00	0.00	0.00	170	170	0
CHELTUIELI DE DEZVOLTARE			4256.00	0.00	4123.00	133.00	0.00	0.00	170	0	0
	CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)		198.00	0.00	85.00	113.00	0.00	0.00	170	170	0
	TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE CENTRALE	51	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.24)	51.02	0.00	0.00	0.00	0.00	0.00	0.00			
	Transferuri pentru finanțarea investițiilor la capital	51.02.12	0.00								
	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile	56	198.00	0.00	85.00	113.00	0.00	0.00	170.00	170.00	0.00
	Alte facilitati si instrumente postaderare	56.16	198.00	0.00	85.00	113.00	0.00	0.00	170.00	170.00	0.00
	Finantare externa nerambursabila	56.16.02	113.00			113.00			85	85	0
	Cheltuieli neeligibile	56.16.03	85.00		85.00				85	85	0
	Mecanismul financiar SSE	56.17	0.00		0.00	0.00	0.00	0.00			
	Cheltuieli neeligibile	56.17.03	0.00								
CHELTUIELI DE CAPITAL (cod 71+72)		70	4058.00	0.00	4038.00	20.00	0.00	0.00			

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)		71	4058.00	0.00	4038.00	20.00	0.00	0.00	0	0	0
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)		71.01	3172.00	0.00	3152.00	20.00	0.00	0.00	0	0	0
		Construcții	71.01.01	1870.00		1870.00						
		Mașini, echipamente si mijloace de transport	71.01.02	372.00		352.00	20.00					
		Mobilier, aparatură birotică și alte active corp	71.01.03	8.00		8.00						
		Alte active fixe	71.01.30	922.00		922.00						
		Stocuri (cod 71.02.01)	71.02	0.00	0.00				0	0	0	
		Rezerve de stat și de mobilizare	71.02.01	0.00								
		Reparații capitale aferente activelor fixe	71.03	886.00		886.00						
				0.00								
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)		72	0.00	0.00	0.00	0.00	0.00	0	0	0	0
	Active financiare (cod 72.01.01)		72.01	0.00	0.00	0.00	0.00	0.00	0	0	0	0
		Participare la capitalul social al societatilor co	72.01.01	0.00								
				0.00								
	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI		84	0.00	0.00	0.00	0.00	0.00	0	0	0	0
	Plati efectuate in anii precedenti si recuperate in anu		85.01	0.00								
	Din total capitol:			4256.00	0.00	4123.00	133.00	0.00	0.00	170	170	0
	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod		67.10.03	4247.00	0.00	4114.00	133.00	0.00	0.00	170	170	0
		Muzee	67.10.03.03	1866.00		1846.00	20.00					
		Institutii publice de spectacole si concerte	67.10.03.04	2000.00		2000.00						
		Scoli populare de arta si meserii	67.10.03.05	36.00		36.00						
		Case de cultura	67.10.03.06	0.00								
		Camine culturale	67.10.03.07	0.00								
		Universitati populare	67.10.03.09	0.00								
		Presa	67.10.03.10	0.00								
		Edituri	67.10.03.11	0.00								
		Gradini botanice	67.10.03.15	0.00								
		Alte servicii culturale	67.10.03.30	345.00		232.00	113.00		170	170	0	0
	Servicii recreative si sportive (cod 67.10.05.01)		67.10.05	0.00	0.00	0.00	0.00	0.00	0	0	0	0
		Sport	67.10.05.01	0.00								
	Alte servicii în domeniile culturii, recreerii si religiei		67.10.50	9.00		9.00						
	Asigurari si asistenta sociala		68.10	2320.00	0.00	2245.00	55.00	20.00	0.00	-	-	-
	CHELTUIELI DE DEZVOLTARE			2320.00	0.00	2245.00	55.00	20.00	0.00	0.00	0.00	0.00
	CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)											
	CHELTUIELI DE CAPITAL (cod 71+72)		70	2320.00	0.00	2245.00	55.00	20.00	0.00	0	0	0
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)		71	2320.00	0.00	2245.00	55.00	20.00	0.00			
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)		71.01	2260.00	0.00	2185.00	55.00	20.00	0.00			

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
		Construcții	71.01.01	1788.00		1788.00						
		Mașini, echipamente si mijloace de transport	71.01.02	295.00		267.00	28.00					
		Mobilier, aparatură birotică și alte active corp	71.01.03	92.00		92.00						
		Alte active fixe	71.01.30	85.00		38.00	27.00	20.00				
		Stocuri (cod 71.02.01)	71.02	0.00	0.00							
		Rezerve de stat și de mobilizare	71.02.01	0.00								
		Reparații capitale aferente activelor fixe	71.03	60.00		60.00						
		TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00				0	0	0	0
		Active financiare (cod 72.01.01)	72.01	0.00	0.00				0	0	0	0
		TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT	84	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Din total capitol:				0.00	0.00	0.00	0.00	0.00	0	0	0	0
		Asistenta acordata persoanelor in varsta	68.10.04	0.00								
		Asistenta sociala in caz de boli si invaliditati (cod 68.10.	68.10.05	0.00	0.00	0.00	0.00	0.00	0	0	0	0
		Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								
		Crese	68.10.11	0.00								
		Unitati de asistenta medico-sociale	68.10.12	0.00								
		Alte cheltuieli în domeniul asigurărilor și asistenței social	68.10.50	0.00								
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIUL SI			69.10	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Locuinte, servicii si dezvoltare publica			70.10	0.00								
Protectia mediului			74.10	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.			79.10	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Actiuni generale economice, comerciale si de munca			80.10	0.00								
Agricultura, silvicultura, piscicultura si vanatoare			83.10	0.00	0.00	0.00	0.00	0.00	0	0	0	0
CHELTUIELI DE DEZVOLTARE				0.00	0.00	0.00	0.00	0.00	0	0	0	0
CHELTUIELI CURENTE SD (51 SD+ 55 SD+56)												
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN			51	0.00	0.00	0.00	0.00	0.00	0	0	0	0
TITLUL VII ALTE TRANSFERURI (cod 55.01)			55	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Titlul VIII Proiecte cu finantare din Fonduri externe nera			56	0.00	0.00	0.00	0.00	0.00	0	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72)			70	0.00	0.00	0.00	0.00	0.00	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.			71	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)			71.01	0.00	0.00	0.00	0.00	0.00	0	0	0	0
		Construcții	71.01.01	0.00								
		Mașini, echipamente si mijloace de transport	71.01.02	0.00								
		Mobilier, aparatură birotică și alte active corp	71.01.03	0.00								
		Alte active fixe	71.01.30	0.00								

DENUMIREA INDICATORILOR			Cod indicator	Buget 2018				Estimari				
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV			
		Mașini, echipamente si mijloace de transport	71.01.02	0.00								
		Alte active fixe	71.01.30	0.00								
VII. REZERVE, EXCEDENT / DEFICIT			96.02	0.00								
REZERVE			97.10	0.00								
EXCEDENT (cod 00.01SD-49.10SD)			98.10	0.00								
DEFICITUL SECTIUNII DE DEZVOLTARE ¹⁾ (cod			99.10	-4005.00		-4005.00	0.00	0.00	0.00			

1) finantat din excedentul anilor precedenti

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se

ORDONATOR PRINCIPAL DE CREDITE



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