

PROIECT
BUGETUL DE VENITURI SI CHELTUIELI PE ANUL 2018
SI ESTIMARILE PE ANII 2019-2021

mii lei

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	VENITURI - TOTAL(A+B+C+D+E+F)		332,471.31	99,627.31	96,789.00	84,022.00	52,033.00	398,030.00	437,192.00	390,600.00
A	IMPOZIT PE PROFIT	1.02	180.00	0.00	90.00	90.00	0.00	180.00	180.00	180.00
	Impozit pe profit de la agentii economici	01.02.01	180.00	0.00	90.00	90.00		180.00	180.00	180.00
B	COTE SI SUME DEF DIN IMPOZITUL PE VENIT	4.02	100,544.00	36,166.00	35,533.00	16,758.00	12,087.00	103,779.00	109,683.00	115,275.00
	Cote defalcate din impozitul pe venit (11.25%)	.04.02.01	71,106.00	26,166.00	25,533.00	11,020.00	8,387.00	75,159.00	79,443.00	83,415.00
	Sume din impozit pe venit pentru echil. (17.25%)	.04.02.04	29,438.00	10,000.00	10,000.00	5,738.00	3,700.00	28,620.00	30,240.00	31,860.00
C	SUME DEFALCATE DIN TVA (1+2+3)	11.02.	75,580.00	21,500.00	21,500.00	20,000.00	12,580.00	113,313.00	106,496.00	93,933.00
	Sume def din TVA pentru finantarea cheltuielilor									
1	descentralizate :	11.02.01	64,373.00	19,500.00	18,000.00	16,500.00	10,373.00	68,101.00	68,113.00	68,179.00
a	Sustinerea sistemului de protectie a copilului	11.02.01	21,999.00	10,980.00	8,925.00	1,000.00	1,094.00	21,999.00	21,999.00	21,999.00
b	Centrele pentru persoane adulte cu handicap	11.02.01	17,083.00	3,200.00	3,000.00	9,380.00	1,503.00	17,083.00	17,083.00	17,083.00
c	Camine persoane varstnice	11.02.01	71.00	20.00	20.00	20.00	11.00	71.00	71.00	71.00
d	Programul pentru scoli al Romaniei	11.02.01	9,286.00	1,700.00	2,800.00	1,800.00	2,986.00	12,975.00	12,949.00	12,980.00
f	Invatamant special , din care :	11.02.01	2,654.00	500.00	755.00	700.00	699.00	2,683.00	2,712.00	2,738.00
	Cheltuieli cu bunuri si servicii	11.02.01	1,272.00	300.00	355.00	300.00	317.00	1,301.00	1,330.00	1,356.00
	Drepturi copii cu cerinte educationale speciale care frecventeaza invatamantul special	11.02.01	1,382.00	200.00	400.00	400.00	382.00	1,382.00	1,382.00	1,382.00
g	Cultura si culte din care (1+2):	11.02.01	13,055.00	3,100.00	2,500.00	3,600.00	3,855.00	13,055.00	13,055.00	13,055.00
	1. personal neclerical	11.02.01	12,855.00	3,100.00	2,500.00	3,600.00	3,655.00	12,855.00	12,855.00	12,855.00
	2. institutii de cultura preluate	11.02.01	200.00				200.00	200.00	200.00	200.00
h	Sume def din TVA pentru evidenta populatiei	11.02.01	225.00	0.00	0.00	0.00	225.00	235.00	244.00	253.00
2	Sume def din TVA pentru drumuri	11.02.05	11,207.00	2,000.00	3,500.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
3	Sume def din TVA pt echil bugete locale	11.02.06						32,760.00	25,931.00	13,302.00
D	VENITURI PROPRII (1+2+3+4+5+6+7)		10,215.31	2,704.31	2,504.00	2,503.00	2,504.00	10,098.00	10,106.00	10,172.00
1	Taxe pe utilizarea bunurilor, autoriz. utiliz. bunurilor	16.02	2,750.00	687.00	688.00	687.00	688.00	2,760.00	2,770.00	2,780.00
	Impozit asupra mijloacelor de transport pers fizice	16.02.02.01	250.00	62.00	63.00	62.00	63.00	260.00	270.00	280.00
	Impozit asupra mijloacelor de transport pers juridice	16.02.02.02	2,400.00	600.00	600.00	600.00	600.00	2,400.00	2,400.00	2,400.00
	Taxe si tarife pt elib de licente, autorizatii de functionare	16.02.03	100.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
2	Venituri din proprietate(30.02+31.02)	00.13	4,246.00	1,116.00	1,110.00	1,010.00	1,010.00	4,250.00	4,260.00	4,270.00
	Venituri din concesiuni si inchirieri	30.02.05	4,200.00	1,100.00	1,100.00	1,000.00	1,000.00	4,200.00	4,200.00	4,200.00
	Venituri din dobanzi	31.02	46.00	16.00	10.00	10.00	10.00	50.00	60.00	70.00
	Alte venituri din dobanzi	31.02.03	46.00	16.00	10.00	10.00	10.00	50.00	60.00	70.00
3	Venituri din prestari servicii si alte activitati	33.02	3,024.00	706.00	706.00	806.00	806.00	3,088.00	3,076.00	3,122.00
	Contributia de intretinere a persoanelor asitate	33.02.13	3,000.00	700.00	700.00	800.00	800.00	3,058.00	3,036.00	3,072.00
	Contributia lunara a parintilor	33.02.27	12.00	3.00	3.00	3.00	3.00	15.00	20.00	25.00
	Venituri din prestari servicii si alte activitati	33.02.50	12.00	3.00	3.00	3.00	3.00	15.00	20.00	25.00
4	Amenzi, penalitati si confiscari	35.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Diverse venituri	36.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Transferuri voluntare	37.02	195.31	195.31	0.00	0.00	0.00	0.00	0.00	0.00
	Donatii si sponsorizari	37.02.01	195.31	195.31						
	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-90.00	-90.00	0.00	0.00	0.00	-8,231.00	-5,865.00	-5,580.00

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			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	Varsaminte din sectiunea de dezvoltare	37.02.04	90.00	90.00	0.00	0.00	0.00	8,231.00	5,865.00	5,580.00
E	SUBVENTII	.00.17	140,238.00	33,543.00	37,162.00	44,671.00	24,862.00	144,030.00	146,035.00	147,040.00
	Subventii de la bugetul de stat	42.02	140,238.00	33,543.00	37,162.00	44,671.00	24,862.00	144,030.00	146,035.00	147,040.00
	Finantarea drepturilor persoanelor cu handicap	42.02.21	135,158.00	32,178.00	35,727.00	43,266.00	23,987.00	138,000.00	140,000.00	141,000.00
	Subventii pt finantarea UAMS	42.02.35	5,080.00	1,365.00	1,435.00	1,405.00	875.00	6,030.00	6,035.00	6,040.00
F	SUME PRIMITE DE LA UE /ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	48.02	5,714.00	5,714.00	0.00	0.00	0.00	26,630.00	64,692.00	24,000.00
	Programe din Fondul European de Dezvoltare Regională (FEDR)	48.02.01	5,714.00	5,714.00	0.00	0.00	0.00	26,630.00	64,692.00	24,000.00
	Prefinantare	48.02.01.03	5,714.00	5,714.00				26,630.00	64,692.00	24,000.00
	VENITURI - SECTIUNEA FUNCTIONARE		326,667.31	93,823.31	96,789.00	84,022.00	52,033.00	363,169.00	366,635.00	361,020.00
A	IMPOZIT PE PROFIT	1.02	180.00	0.00	90.00	90.00	0.00	180.00	180.00	180.00
	Impozit pe profit de la agentii economici	01.02.01	180.00	0.00	90.00	90.00	0.00	180.00	180.00	180.00
B	COTE SI SUME DEF DIN IMPOZITUL PE VENIT	4.02	100,544.00	36,166.00	35,533.00	16,758.00	12,087.00	103,779.00	109,683.00	115,275.00
	Cote defalcate din impozitul pe venit	.04.02.01	71,106.00	26,166.00	25,533.00	11,020.00	8,387.00	75,159.00	79,443.00	83,415.00
	Sume din impozit pe venit pentru echilibrare	.04.02.04	29,438.00	10,000.00	10,000.00	5,738.00	3,700.00	28,620.00	30,240.00	31,860.00
C	SUME DEFALCATE DIN TVA (1+2+3)	11.02.	75,580.00	21,500.00	21,500.00	20,000.00	12,580.00	113,313.00	106,496.00	93,933.00
1	Sume def din TVA pt fin chelt descentraliz	11.02.01	64,373.00	19,500.00	18,000.00	16,500.00	10,373.00	68,101.00	68,113.00	68,179.00
	Sustinerea sistemului de protectie a copilului	11.02.01	21,999.00	10,980.00	8,925.00	1,000.00	1,094.00	21,999.00	21,999.00	21,999.00
	Centrele pentru persoane adulte cu handicap	11.02.01	17,083.00	3,200.00	3,000.00	9,380.00	1,503.00	17,083.00	17,083.00	17,083.00
	Camine persoane varstnice	11.02.01	71.00	20.00	20.00	20.00	11.00	71.00	71.00	71.00
	Programul pentru scoli al Romaniei	11.02.01	9,286.00	1,700.00	2,800.00	1,800.00	2,986.00	12,975.00	12,949.00	12,980.00
	Invatamant special	11.02.01	2,654.00	500.00	755.00	700.00	699.00	2,683.00	2,712.00	2,738.00
	Cultura si culte din care:	11.02.01	13,055.00	3,100.00	2,500.00	3,600.00	3,855.00	13,055.00	13,055.00	13,055.00
	personal neclerical	11.02.01	12,855.00	3,100.00	2,500.00	3,600.00	3,655.00	12,855.00	12,855.00	12,855.00
	instituti de cultura preluate	11.02.01	200.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
	Sume def din TVA pentru evidenta populatiei	11.02.01	225.00	0.00	0.00	0.00	225.00	235.00	244.00	253.00
2	Sume def din TVA pentru drumuri	11.02.05	11,207.00	2,000.00	3,500.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
3	Sume def din TVA pt echil bugete locale	11.02.06	0.00	0.00	0.00	0.00	0.00	32,760.00	25,931.00	13,302.00
D	VENITURI PROPRII (1+2+3)		10,125.31	2,614.31	2,504.00	2,503.00	2,504.00	1,867.00	4,241.00	4,592.00
1	Taxe pe utilizarea bunurilor, autorizarea uiliz bunurilor	16.02	2,750.00	687.00	688.00	687.00	688.00	2,760.00	2,770.00	2,780.00
	Impozit asupra mijloacelor de transport pers fizice	16.02.02.01	250.00	62.00	63.00	62.00	63.00	260.00	270.00	280.00
	Impozit asupra mijloacelor de transport pers juridice	16.02.02.02	2,400.00	600.00	600.00	600.00	600.00	2,400.00	2,400.00	2,400.00
	Taxe si tarife pt elib de licente, autorizatii de funct	16.02.03	100.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
2	Venituri din proprietate(30.02+31.02)	00.13	4,246.00	1,116.00	1,110.00	1,010.00	1,010.00	4,250.00	4,260.00	4,270.00
	Venituri din concesiuni si inchirieri	30.02.05	4,200.00	1,100.00	1,100.00	1,000.00	1,000.00	4,200.00	4,200.00	4,200.00
	Venituri din dobanzi	31.02	46.00	16.00	10.00	10.00	10.00	0.00	0.00	0.00
	Alte venituri din dobanzi	31.02.03	46.00	16.00	10.00	10.00	10.00			
3	Venituri din prestari servicii si alte activitati	33.02	3,024.00	706.00	706.00	806.00	806.00	3,088.00	3,076.00	3,122.00
	Contributia de intretinere a persoanelor asitate	33.02,13	3,000.00	700.00	700.00	800.00	800.00	3,058.00	3,036.00	3,072.00
	Contributia lunara a parintilor	33.02.27	12.00	3.00	3.00	3.00	3.00	15.00	20.00	25.00
	Venituri din prestari servicii si alte activitati	33.02.50	12.00	3.00	3.00	3.00	3.00	15.00	20.00	25.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
4	Transferuri voluntare	37.02	105.31	105.31	0.00	0.00	0.00	-8,231.00	-5,865.00	-5,580.00
	Donatii si sponsorizari	37.02.01	195.31	195.31	0.00	0.00	0.00	0.00	0.00	0.00
	Varsaminte din sectiunea de functionare	37.02.03	-90.00	-90.00	0.00	0.00	0.00	-8,231.00	-5,865.00	-5,580.00
E	SUBVENTII	.00.17	140,238.00	33,543.00	37,162.00	44,671.00	24,862.00	144,030.00	146,035.00	147,040.00
	Subventii de la bugetul de stat	42.02	140,238.00	33,543.00	37,162.00	44,671.00	24,862.00	144,030.00	146,035.00	147,040.00
	Finantarea drepturilor persoanelor cu handicap	42.02.21	135,158.00	32,178.00	35,727.00	43,266.00	23,987.00	138,000.00	140,000.00	141,000.00
	Subventii primite din Fondul de Interventie	42.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subventii pt fin UMS	42.02.35	5,080.00	1,365.00	1,435.00	1,405.00	875.00	6,030.00	6,035.00	6,040.00
	VENITURI - SECTIUNEA DE DEZVOLTARE		5,804.00	5,804.00	0.00	0.00	0.00	34,861.00	70,557.00	29,580.00
	Transferuri voluntare, altele decat subventiile	37.02	90.00	90.00	0.00	0.00	0.00	8,231.00	5,865.00	5,580.00
	Varsaminte din sectiunea de functionare	37.02.04	90.00	90.00	0.00	0.00	0.00	8,231.00	5,865.00	5,580.00
	SUME PRIMITE DE LA UE /ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	48.02	5,714.00	5,714.00	0.00	0.00	0.00	26,630.00	64,692.00	24,000.00
	Programe din Fondul European de Dezvoltare Regională (FEDR)	48.02.01	5,714.00	5,714.00	0.00	0.00	0.00	26,630.00	64,692.00	24,000.00
	Sume primite in contul platilor efectuate in anii curent	48.02.01.01	0.00	0.00	0.00	0.00	0.00			
	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	0.00	0.00	0.00	0.00	0.00			
	Prefinantare	48.02.01.03	5,714.00	5,714.00	0.00	0.00	0.00			
	DENUMIRE INDICATORI	COD								
	TOTAL CHELTUIELI (I+II+III+IV+V)		393,514.31	160,670.31	96,789.00	84,022.00	52,033.00	398,030.00	437,192.00	390,600.00
	SECTIUNEA DE FUNCTIONARE		326,667.31	93,823.31	96,789.00	84,022.00	52,033.00	363,169.00	366,635.00	361,020.00
	Cheltuieli curente	0.01	317,704.31	90,761.31	93,726.00	82,596.00	50,621.00	355,951.00	361,067.00	355,452.00
	I. cheltuieli de personal	10	78,415.66	29,175.66	27,820.00	14,020.00	7,400.00	99,735.00	102,914.00	96,308.00
	II. cheltuieli materiale	20	33,215.65	10,357.65	9,947.00	8,097.00	4,814.00	38,296.00	38,324.00	38,349.00
	III. Dobanzi aferente datoriei publice interne	30	1,430.00	525.00	325.00	295.00	285.00	770.00	700.00	630.00
	V. Fond de rezerva bugetara	50	500.00	0.00	200.00	300.00	0.00	500.00	500.00	500.00
	VI. Transferuri catre institutii publice	51	44,137.00	12,801.00	12,585.00	10,935.00	7,816.00	50,590.00	50,595.00	50,600.00
	VII Alte transferuri interne	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VIII Asistenta sociala	57	146,079.00	34,325.00	39,171.00	45,324.00	27,259.00	152,150.00	154,124.00	155,155.00
	IX Alte cheltuieli	59	13,927.00	3,577.00	3,678.00	3,625.00	3,047.00	13,910.00	13,910.00	13,910.00
	Operatiuni financiare	79	8,963.00	3,062.00	3,063.00	1,426.00	1,412.00	7,218.00	5,568.00	5,568.00
	SECTIUNEA DE DEZVOLTARE		66,847.00	66,847.00	0.00	0.00	0.00	34,861.00	70,557.00	29,580.00
	Transferuri intre unitati ale administratiei publice	51	16,120.00	16,120.00	0.00	0.00	0.00	85.00	85.00	0.00
	Transferuri pentru finantarea investitiilor la spitale	51.02.12	9,891.00	9,891.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transferuri pt fin chelt de capital din domeniul sanatatii	51.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	6,229.00	6,229.00	0.00	0.00	0.00	85.00	85.00	0.00
	Alte transferuri	55	16,487.00	16,487.00	0.00	0.00	0.00	580.00	580.00	580.00
	Proiecte cu finantare FEN	56	1,668.00	1,668.00	0.00	0.00	0.00	200.00	200.00	0.00
	Proiecte cu finantare FEN	58	5,831.00	5,831.00	0.00	0.00	0.00	18,227.00	13,923.00	4,000.00
	X Cheltuieli de capital	70	26,741.00	26,741.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I	PARTEA I SERVICII PUBLICE GENERALE (1+2+3)	50.02	48,895.65	20,579.65	11,163.00	9,031.00	8,122.00	58,711.00	53,803.00	43,809.00
	SECTIUNEA DE FUNCTIONARE		39,712.65	11,396.65	11,163.00	9,031.00	8,122.00	40,484.00	39,880.00	39,809.00
	Cheltuieli curente		30,749.65	8,334.65	8,100.00	7,605.00	6,710.00	33,266.00	34,312.00	34,241.00
	I. cheltuieli de personal	10	22,800.00	5,200.00	5,600.00	6,000.00	6,000.00	24,170.00	25,287.00	25,287.00

66847.00

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			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	II. cheltuieli materiale	20	3,409.65	1,734.65	1,100.00	500.00	75.00	6,016.00	6,015.00	6,014.00
	III. Dobanzi aferente datoriei publice interne	30	1,430.00	525.00	325.00	295.00	285.00	770.00	700.00	630.00
	V. fond de rezerva bugetara	50	500.00	0.00	200.00	300.00	0.00	500.00	500.00	500.00
	VI. Transferuri catre institutii publice	51	1,710.00	550.00	550.00	385.00	225.00	1,710.00	1,710.00	1,710.00
	VII Alte transferuri interne	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ajutoare sociale in numerar	57	800.00	300.00	300.00	100.00	100.00	0.00	0.00	0.00
	Alte cheltuieli	59	100.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
	Operatiuni financiare	79	8,963.00	3,062.00	3,063.00	1,426.00	1,412.00	7,218.00	5,568.00	5,568.00
	SECTIUNEA DE DEZVOLTARE		9,183.00	9,183.00	0.00	0.00	0.00	18,227.00	13,923.00	4,000.00
	VI Transferuri intre unitati ale admin. Publice	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transf. de capital catre institutii publice	51.02.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transferuri interne	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	58	4,846.00	4,846.00	0.00	0.00	0.00	18,227.00	13,923.00	4,000.00
	X Cheltuieli de capital	70	4,337.00	4,337.00	0.00	0.00	0.00	0.00	0.00	0.00
1	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	51.02.01.03	36,275.65	16,442.65	7,025.00	6,625.00	6,183.00	48,497.00	45,310.00	35,387.00
	SECTIUNEA DE FUNCTIONARE		27,092.65	7,259.65	7,025.00	6,625.00	6,183.00	30,270.00	31,387.00	31,387.00
	Cheltuieli curente	1	27,092.65	7,259.65	7,025.00	6,625.00	6,183.00	30,270.00	31,387.00	31,387.00
	I. cheltuieli de personal	10	22,800.00	5,200.00	5,600.00	6,000.00	6,000.00	24,170.00	25,287.00	25,287.00
	II. cheltuieli materiale	20	3,392.65	1,734.65	1,100.00	500.00	58.00	6,000.00	6,000.00	6,000.00
	Ajutoare sociale in numerar	57.02	800.00	300.00	300.00	100.00	100.00	0.00	0.00	0.00
	Alte cheltuieli	59	100.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
	SECTIUNEA DE DEZVOLTARE		9,183.00	9,183.00	0.00	0.00	0.00	18,227.00	13,923.00	4,000.00
	Proiecte cu finantare FEN	58	4,846.00	4,846.00	0.00	0.00	0.00	18,227.00	13,923.00	4,000.00
	X. Cheltuieli de capital	70	4,337.00	4,337.00	0.00	0.00	0.00	0.00	0.00	0.00
	Masini, echipamente si mijloace de transport	71.01.02	352.00	352.00						
	Mobilier, aparatura birotica	71.01.03	0.00	0.00						
	Alte active fixe	71.01.30	2,287.00	2,287.00				0.00	0.00	0.00
	Reparatii capitale	71.03	1,698.00	1,698.00						
	Servicii de expertiza tehnica structurala , studii de teren SF , documentatii, avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii Cale de acces mecanizata Cetatea Poienari		150.00	150.00						
	Servicii de expertiza tehnica structurala, studii de teren, audit energetic, DALI/SF, documentatii, avize solicitate prin Certificat de Urbanism pentru obiectivul "Extindere modernizare si dotare spatii Urgenta Spitalul de Pediatrie Pitesti		90.00	90.00						
	Servicii de expertiza tehnica structurala, studii de teren, audit energetic, DALI/SF, documentatii, avize solicitate prin Certificat de Urbanism pentru obiectivul"Extindere si dotare spatii Urgenta si amenajari incinta Spitalul de Urgenta Pitesti		120.00	120.00						
	SF Extindere spatiu Ambulatoriu integrat al Spitalului Judetean de Urgenta Pitesti precum si dotarea acestuia		200.00	200.00						

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			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	SFExtindere, modernizarea si dotarea Ambulatoriului Integrat al spitalului cu componentele structurale Centrul de Sanatate Mintala si Laboratorul de recuperare, medicina fizica si balneologie (baza de tratament)		150.00	150.00						
	SF + PT - Marirea capacitatii sistemului de alimentare cu apa in Comuna Cuca si Moraresti		120.00	120.00						
	Expertiza tehnica si PT pentru reamplasarea punctului termic si a instalatiilor aferente existente - centrul de Radioterapie - Spitalul Judetean de Urgenta		50.00	50.00						
	PROIECT "Restaurarea galeriei de Arta" Rudolf Schweitzer-Cumpana"-Consolidarea, protejarea si valorificarea patrimoniului cultural		2,300.00	2,300.00	0.00	0.00	0.00	8,995.00	6,262.00	2,000.00
	SECTIUNEA DE DEZVOLTARE		2,300.00	2,300.00	0.00	0.00	0.00	8,995.00	6,262.00	2,000.00
	Proiecte cu finantare FEN aferente cadrului financiar 2014-2020	58	2,300.00	2,300.00	0.00	0.00	0.00	8,995.00	6,262.00	2,000.00
	Finantare externa nerambursabila	58.01.02	2,254.00	2,254.00				8,825.00	6,177.00	1,878.00
	Cheltuieli neeligibile-cofinantare	58.01.03	46.00	46.00				170.00	85.00	122.00
	PROIECT "Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural"		2,546.00	2,546.00	0.00	0.00	0.00	9,232.00	7,661.00	2,000.00
	SECTIUNEA DE DEZVOLTARE		2,546.00	2,546.00	0.00	0.00	0.00	9,232.00	7,661.00	2,000.00
	Proiecte cu finantare FEN	58	2,546.00	2,546.00	0.00	0.00	0.00	9,232.00	7,661.00	2,000.00
	Finantare externa nerambursabila	58.01.02	2,495.00	2,495.00				8,854.00	7,661.00	2,000.00
	Cheltuieli neeligibile	58.01.03	51.00	51.00	0.00	0.00	0.00	378.00		0.00
2	ALTE SERVICII PUBLICE GENERALE (2.a+2.b+2.c)	54.02	11,173.00	3,612.00	3,813.00	2,111.00	1,637.00	9,428.00	7,778.00	7,778.00
2.a	V. FONDURI DE REZERVA	50	500.00	0.00	200.00	300.00	0.00	500.00	500.00	500.00
	SECTIUNEA DE FUNCTIONARE		500.00	0.00	200.00	300.00	0.00	500.00	500.00	500.00
	Cheltuieli curente		500.00	0.00	200.00	300.00	0.00	500.00	500.00	500.00
	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	500.00	0.00	200.00	300.00		500.00	500.00	500.00
2.b	DIRECTIA JUDETEANA PENTRU EVIDENTA PERSOANELOR PITESTI	54.02.10	1,710.00	550.00	550.00	385.00	225.00	1,710.00	1,710.00	1,710.00
	SECTIUNEA DE FUNCTIONARE		1,710.00	550.00	550.00	385.00	225.00	1,710.00	1,710.00	1,710.00
	Cheltuieli curente	0.01	1,710.00	550.00	550.00	385.00	225.00	1,710.00	1,710.00	1,710.00
	VI. Transferuri catre institutii publice	51.01.01	1,710.00	550.00	550.00	385.00	225.00	1,710.00	1,710.00	1,710.00
	I. cheltuieli de personal	10	1,500.00	500.00	500.00	335.00	165.00	1,500.00	1,500.00	1,500.00
	II. cheltuieli materiale	20	210.00	50.00	50.00	50.00	60.00	210.00	210.00	210.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.c	RAMBURSARI DE CREDITE	54.02.50	8,963.00	3,062.00	3,063.00	1,426.00	1,412.00	7,218.00	5,568.00	5,568.00
	SECTIUNEA DE FUNCTIONARE		8,963.00	3,062.00	3,063.00	1,426.00	1,412.00	7,218.00	5,568.00	5,568.00
	Operatiuni financiare	79	8,963.00	3,062.00	3,063.00	1,426.00	1,412.00	7,218.00	5,568.00	5,568.00
	XIII. Rambursari de credite	81	8,963.00	3,062.00	3,063.00	1,426.00	1,412.00	7,218.00	5,568.00	5,568.00
	Rambursare imprumuturi interne	81.02.05	2,188.00	550.00	550.00	550.00	538.00	2,188.00	2,188.00	2,188.00
	Rambursare imprumuturi externe	81.01.05	6,775.00	2,512.00	2,513.00	876.00	874.00	5,030.00	3,380.00	3,380.00
3	TRANZACTII PRIVIND DATORIA PUBLICA	55.02	1,447.00	525.00	325.00	295.00	302.00	786.00	715.00	644.00
	SECTIUNEA DE FUNCTIONARE		1,447.00	525.00	325.00	295.00	302.00	786.00	715.00	644.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	Cheltuieli curente	1	1,447.00	525.00	325.00	295.00	302.00	786.00	715.00	644.00
	II. cheltuieli materiale	20.24.02	17.00	0.00			17.00	16.00	15.00	14.00
	III. Dobanzi aferente datoriei publice	30	1,430.00	525.00	325.00	295.00	285.00	770.00	700.00	630.00
	Dobanzi aferente datoriei publice interne	30.01.01	530.00	140.00	140.00	130.00	120.00	220.00	200.00	180.00
	Dobanzi aferente datoriei publice externe	30.02.05	900.00	385.00	185.00	165.00	165.00	550.00	500.00	450.00
II	PARTEA II APARARE, ORDINE PUBLICA (1+2)	59.02	1,150.00	532.00	208.00	205.00	205.00	833.00	833.00	833.00
	SECTIUNEA DE FUNCTIONARE		828.00	210.00	208.00	205.00	205.00	833.00	833.00	833.00
	Cheltuieli curente	0.01	828.00	210.00	208.00	205.00	205.00	833.00	833.00	833.00
	I. cheltuieli de personal	10	3.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
	II. cheltuieli materiale	20	820.00	205.00	205.00	205.00	205.00	820.00	820.00	820.00
	Alte cheltuieli - ajutoare calamitati	59.02	5.00	2.00	3.00	0.00	0.00	10.00	10.00	10.00
	SECTIUNEA DE DEZVOLTARE		322.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	322.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00
1	APARARE (1.a+1.b)	60.02	465.00	150.00	105.00	105.00	105.00	420.00	420.00	420.00
1.a	CENTRUL MILITAR JUDETEAN ARGES	60.02.02	445.00	145.00	100.00	100.00	100.00	400.00	400.00	400.00
	SECTIUNEA DE FUNCTIONARE		400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
	Cheltuieli curente	1	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
	II. cheltuieli materiale	20	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
	SECTIUNEA DE DEZVOLTARE		45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
	Masini , echipamente si mijloace de transport	71.01.02	45.00	45.00				0.00	0.00	0.00
1.b	STRUCTURA TERITORIALA PENTRU PROBLEME SPECIALE ARGES	60.02.02	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
	SECTIUNEA DE FUNCTIONARE		20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
	Cheltuieli curente	1	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
	II. cheltuieli materiale	20	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
2	ORDINE PUBLICA SI SIGURANTA NATIONALA (2.a)	61.02	685.00	382.00	103.00	100.00	100.00	413.00	413.00	413.00
2.a	INSPECTORATUL GENERAL PENTRU SITUATII DE URGENTA	61.02.05.02	685.00	382.00	103.00	100.00	100.00	413.00	413.00	413.00
	SECTIUNEA DE FUNCTIONARE		408.00	105.00	103.00	100.00	100.00	413.00	413.00	413.00
	Cheltuieli curente	1	408.00	105.00	103.00	100.00	100.00	413.00	413.00	413.00
	I. cheltuieli de personal	10	3.00	3.00				3.00	3.00	3.00
	II. cheltuieli materiale	20	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
	Alte cheltuieli - ajutoare calamitati	59.02	5.00	2.00	3.00			10.00	10.00	10.00
	SECTIUNEA DE DEZVOLTARE		277.00	277.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	277.00	277.00	0.00	0.00	0.00	0.00	0.00	0.00
	Masini , echipamente si mijloace de transport	71,01,02	10.00	10.00	0.00	0.00	0.00			
	Alte active fixe	71.01.30	267.00	267.00						
III	PARTEA III CHELT SOCIAL- CULTURALE	64.02	289,806.66	96,578.66	80,993.00	70,936.00	41,299.00	307,985.00	312,055.00	306,226.00
	SECTIUNEA DE FUNCTIONARE		271,469.66	78,241.66	80,993.00	70,936.00	41,299.00	307,700.00	311,770.00	306,226.00
	Cheltuieli curente	1	271,469.66	78,241.66	80,993.00	70,936.00	41,299.00	307,700.00	311,770.00	306,226.00
	I. cheltuieli de personal	10	54,712.66	23,722.66	21,970.00	7,770.00	1,250.00	74,562.00	76,624.00	70,018.00
	II. cheltuieli materiale	20	15,229.00	4,693.00	4,467.00	3,792.00	2,277.00	18,308.00	18,337.00	18,363.00
	VI Transferuri	51	42,427.00	12,251.00	12,035.00	10,550.00	7,591.00	48,880.00	48,885.00	48,890.00
	VIII Asistenta sociala	57	145,279.00	34,025.00	38,871.00	45,224.00	27,159.00	152,150.00	154,124.00	155,155.00
	IX Alte cheltuieli	59	13,822.00	3,550.00	3,650.00	3,600.00	3,022.00	13,800.00	13,800.00	13,800.00
	SECTIUNEA DE DEZVOLTARE		18,337.00	18,337.00	0.00	0.00	0.00	285.00	285.00	0.00
	Transferuri de capital - pt fin investitiilor la spitale	51.02.12	9,891.00	9,891.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	Alte transferuri de capital catre institutii publice	51.02.29	6,229.00	6,229.00	0.00	0.00	0.00	85.00	85.00	0.00
	Proiecte cu finantare FEN	56	460.00	460.00	0.00	0.00	0.00	200.00	200.00	0.00
	X. Cheltuieli de capital	70	1,757.00	1,757.00	0.00	0.00	0.00	0.00	0.00	0.00
1	INVATAMANT (1.1+1.2)	65.02	11,940.00	2,200.00	3,555.00	2,500.00	3,685.00	15,658.00	15,661.00	15,718.00
	SECTIUNEA DE FUNCTIONARE		11,940.00	2,200.00	3,555.00	2,500.00	3,685.00	15,658.00	15,661.00	15,718.00
	Cheltuieli curente	1	11,940.00	2,200.00	3,555.00	2,500.00	3,685.00	15,658.00	15,661.00	15,718.00
	I. cheltuieli de personal	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. cheltuieli materiale	20	2,079.00	443.00	531.00	512.00	593.00	2,108.00	2,137.00	2,163.00
	VI. Transferuri catre institutii publice	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VIII Asistenta sociala	57	9,861.00	1,757.00	3,024.00	1,988.00	3,092.00	13,550.00	13,524.00	13,555.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.	INVATAMANT SPECIAL (1.1.a+1.1.b+1.1.c+1.1.d+1.1.e+1.1.f)	65.02.07.04	2,654.00	500.00	755.00	700.00	699.00	2,683.00	2,712.00	2,738.00
	SECTIUNEA DE FUNCTIONARE		2,654.00	500.00	755.00	700.00	699.00	2,683.00	2,712.00	2,738.00
	Cheltuieli curente	1	2,654.00	500.00	755.00	700.00	699.00	2,683.00	2,712.00	2,738.00
	I. cheltuieli de personal din care:	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. cheltuieli materiale	20	2,079.00	443.00	531.00	512.00	593.00	2,108.00	2,137.00	2,163.00
	Asistenta sociala	57.02.04	575.00	57.00	224.00	188.00	106.00	575.00	575.00	575.00
1.1.a	CENTRUL SCOLAR DE EDUCATIE INCLUZIVA "SF. FILOFTEIA" STEFANESTI	65.02.07.04.01	982.00	188.00	297.00	263.00	234.00	1,001.00	1,020.00	1,016.00
	SECTIUNEA DE FUNCTIONARE		982.00	188.00	297.00	263.00	234.00	1,001.00	1,020.00	1,016.00
	Cheltuieli curente	1	982.00	188.00	297.00	263.00	234.00	1,001.00	1,020.00	1,016.00
	II. cheltuieli materiale	20	709.00	173.00	171.00	162.00	203.00	728.00	747.00	743.00
	Ajutoare sociale	57.02.	273.00	15.00	126.00	101.00	31.00	273.00	273.00	273.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.b	CENTRUL SCOLAR DE EDUCATIE INCLUZIVA "SF. NICOLAE" CAMPULUNG	65.02.07.04.02	565.00	100.00	165.00	150.00	150.00	565.00	565.00	565.00
	SECTIUNEA DE FUNCTIONARE		565.00	100.00	165.00	150.00	150.00	565.00	565.00	565.00
	Cheltuieli curente	1	565.00	100.00	165.00	150.00	150.00	565.00	565.00	565.00
	II. cheltuieli materiale	20	430.00	85.00	120.00	110.00	115.00	430.00	430.00	430.00
	Ajutoare sociale	57.02.	135.00	15.00	45.00	40.00	35.00	135.00	135.00	135.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.c	SCOALA SPECIALA PENTRU COPII CU DEFICIENTE ASOCIATE "SF. STELIAN" COSTESTI	65.02.07.04.03	345.00	60.00	95.00	90.00	100.00	345.00	345.00	345.00
	SECTIUNEA DE FUNCTIONARE		345.00	60.00	95.00	90.00	100.00	345.00	345.00	345.00
	Cheltuieli curente	1	345.00	60.00	95.00	90.00	100.00	345.00	345.00	345.00
	I. cheltuieli de personal din care:	10	0.00	0.00	0.00	0.00	0.00			
	II. cheltuieli materiale	20	275.00	50.00	70.00	70.00	85.00	275.00	275.00	275.00
	Asistenta sociala- Ajutoare sociale in numerar	57.02.01	70.00	10.00	25.00	20.00	15.00	70.00	70.00	70.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.d	GRADINITA SPECIALA " SF. ELENA" PITESTI	65.02.07.04.04	212.00	52.00	54.00	53.00	53.00	212.00	212.00	212.00
	SECTIUNEA DE FUNCTIONARE		212.00	52.00	54.00	53.00	53.00	212.00	212.00	212.00
	Cheltuieli curente	1	212.00	52.00	54.00	53.00	53.00	212.00	212.00	212.00
	II. cheltuieli materiale	20	200.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00
	Asistenta sociala	57.02	12.00	2.00	4.00	3.00	3.00	12.00	12.00	12.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.e	CENTRUL DE EDUCATIE INCLUZIVA SF. MARINA	65.02.07.04.04	420.00	75.00	109.00	109.00	127.00	420.00	420.00	420.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
				2018	I	II	III	IV	ANUL 2019	ANUL 2020
	SECTIUNEA DE FUNCTIONARE		420.00	75.00	109.00	109.00	127.00	420.00	420.00	420.00
	Cheltuieli curente	1	420.00	75.00	109.00	109.00	127.00	420.00	420.00	420.00
	II. cheltuieli materiale	20	335.00	60.00	85.00	85.00	105.00	335.00	335.00	335.00
	Asistenta sociala	57.02	85.00	15.00	24.00	24.00	22.00	85.00	85.00	85.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.	ALTE CHELTUIELI - PROGRAMUL PENTRU SCOLI AL ROMANIEI	65.02.50	9,286.00	1,700.00	2,800.00	1,800.00	2,986.00	12,975.00	12,949.00	12,980.00
	SECTIUNEA DE FUNCTIONARE		9,286.00	1,700.00	2,800.00	1,800.00	2,986.00	12,975.00	12,949.00	12,980.00
	Cheltuieli curente	1	9,286.00	1,700.00	2,800.00	1,800.00	2,986.00	12,975.00	12,949.00	12,980.00
	Ajutoare sociale in natura	57.02.02	9,286.00	1,700.00	2,800.00	1,800.00	2,986.00	12,975.00	12,949.00	12,980.00
1.1.f	CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA	65.02.11.30	130.00	25.00	35.00	35.00	35.00	140.00	150.00	180.00
	SECTIUNEA DE FUNCTIONARE		130.00	25.00	35.00	35.00	35.00	140.00	150.00	180.00
	Cheltuieli curente		130.00	25.00	35.00	35.00	35.00	140.00	150.00	180.00
	II. cheltuieli materiale	20	130.00	25.00	35.00	35.00	35.00	140.00	150.00	180.00
2	SANATATE (2.1+2.2)	66.02	16,971.00	12,256.00	2,435.00	1,405.00	875.00	11,030.00	11,035.00	11,040.00
2.1.	ALTE INSTITUTII SI ACTIUNI SANITARE	66.02.50.50	11,891.00	10,891.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	SECTIUNEA DE FUNCTIONARE		2,000.00	1,000.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Cheltuieli curente	1	2,000.00	1,000.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	VI Transferuri curente, din care:	51.01	2,000.00	1,000.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Actiuni de sanatate	51.01.03	2,000.00	1,000.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	SECTIUNEA DE DEZVOLTARE		9,891.00	9,891.00	0.00	0.00	0.00	0.00	0.00	0.00
	Transferuri de capital - pt fin investitiilor la spitale	51.02.12	9,891.00	9,891.00						
2.2.	UNITATI DE ASISTENTA MEDICO-SOCIALE (2.2.a+2.2.b+2.2.c+2.2.d+2.2.e)	66.02.06.03	5,080.00	1,365.00	1,435.00	1,405.00	875.00	6,030.00	6,035.00	6,040.00
	SECTIUNEA DE FUNCTIONARE		5,080.00	1,365.00	1,435.00	1,405.00	875.00	6,030.00	6,035.00	6,040.00
	Cheltuieli curente		5,080.00	1,365.00	1,435.00	1,405.00	875.00	6,030.00	6,035.00	6,040.00
	VI Transferuri pt fin UMS	51.01.39	5,080.00	1,365.00	1,435.00	1,405.00	875.00	6,030.00	6,035.00	6,040.00
2.2.a	UNITATEA DE ASISTENTA MEDICO-SOCIALA CALINESTI	66.02.06.03	1,030.00	310.00	330.00	310.00	80.00	1,230.00	1,230.00	1,230.00
	SECTIUNEA DE FUNCTIONARE		1,030.00	310.00	330.00	310.00	80.00	1,230.00	1,230.00	1,230.00
	Cheltuieli curente	0.1	1,030.00	310.00	330.00	310.00	80.00	1,230.00	1,230.00	1,230.00
	VI Transferuri pt fin UMS	51.01.39	1,030.00	310.00	330.00	310.00	80.00	1,230.00	1,230.00	1,230.00
	I. cheltuieli de personal	10	1,000.00	300.00	320.00	300.00	80.00	1,200.00	1,200.00	1,200.00
	II. cheltuieli materiale	20	30.00	10.00	10.00	10.00		30.00	30.00	30.00
2.2.b	UNITATEA DE ASISTENTA MEDICO-SOCIALA DEDULESTI	66.02.06.03	510.00	135.00	135.00	125.00	115.00	560.00	565.00	570.00
	SECTIUNEA DE FUNCTIONARE		510.00	135.00	135.00	125.00	115.00	560.00	565.00	570.00
	Cheltuieli curente		510.00	135.00	135.00	125.00	115.00	560.00	565.00	570.00
	VI Transferuri pt fin UMS	51.01.39	510.00	135.00	135.00	125.00	115.00	560.00	565.00	570.00
	I. cheltuieli de personal	10	450.00	120.00	120.00	110.00	100.00	500.00	500.00	500.00
	II. cheltuieli materiale	20	60.00	15.00	15.00	15.00	15.00	60.00	65.00	70.00
2.2.c	UNITATEA DE ASISTENTA MEDICO-SOCIALA SUICI	66.02.06.03	2,020.00	520.00	540.00	540.00	420.00	2,200.00	2,200.00	2,200.00
	SECTIUNEA DE FUNCTIONARE		2,020.00	520.00	540.00	540.00	420.00	2,200.00	2,200.00	2,200.00
	Cheltuieli curente	1	2,020.00	520.00	540.00	540.00	420.00	2,200.00	2,200.00	2,200.00
	VI Transferuri pt fin UMS	51.01.39	2,020.00	520.00	540.00	540.00	420.00	2,200.00	2,200.00	2,200.00
	I. cheltuieli de personal	10	1,850.00	475.00	500.00	500.00	375.00	2,000.00	2,000.00	2,000.00
	II. cheltuieli materiale	20	170.00	45.00	40.00	40.00	45.00	200.00	200.00	200.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
				2018	I	II	III	IV	ANUL 2019	ANUL 2020
2.2.d	UNITATEA DE ASISTENTA MEDICO-SOCIALA RUCAR	66.02.06.03	630.00	190.00	190.00	190.00	60.00	1,010.00	1,010.00	1,010.00
	SECTIUNEA DE FUNCTIONARE		630.00	190.00	190.00	190.00	60.00	1,010.00	1,010.00	1,010.00
	Cheltuieli curente	1	630.00	190.00	190.00	190.00	60.00	1,010.00	1,010.00	1,010.00
	VI Transferuri pt fin UMS	51.01.39	630.00	190.00	190.00	190.00	60.00	1,010.00	1,010.00	1,010.00
	I. cheltuieli de personal	10	600.00	180.00	180.00	180.00	60.00	980.00	980.00	980.00
	II. cheltuieli materiale	20	30.00	10.00	10.00	10.00		30.00	30.00	30.00
2.2.e	UNITATEA DE ASISTENTA MEDICO-SOCIALA DOMNESTI	66.02.06.03	890.00	210.00	240.00	240.00	200.00	1,030.00	1,030.00	1,030.00
	SECTIUNEA DE FUNCTIONARE		890.00	210.00	240.00	240.00	200.00	1,030.00	1,030.00	1,030.00
	Cheltuieli curente	1	890.00	210.00	240.00	240.00	200.00	1,030.00	1,030.00	1,030.00
	VI Transferuri pt fin UMS	51.01.39	890.00	210.00	240.00	240.00	200.00	1,030.00	1,030.00	1,030.00
	I. cheltuieli de personal	10	860.00	200.00	230.00	230.00	200.00	1,000.00	1,000.00	1,000.00
	II. cheltuieli materiale	20	30.00	10.00	10.00	10.00		30.00	30.00	30.00
3	CULTURA, RECREERE SI RELIGIE (3.1+3.2+3.3+3.4+3.5+3.6+3.7+3.8+3.9+3.10+3.11)	67.02	45,532.00	15,449.00	10,780.00	10,605.00	8,698.00	41,385.00	41,385.00	41,100.00
	SECTIUNEA DE FUNCTIONARE		40,989.00	10,906.00	10,780.00	10,605.00	8,698.00	41,100.00	41,100.00	41,100.00
	Cheltuieli curente	1	40,989.00	10,906.00	10,780.00	10,605.00	8,698.00	41,100.00	41,100.00	41,100.00
	II. cheltuieli materiale	20	750.00	100.00	200.00	300.00	150.00	800.00	800.00	800.00
	VI Transferuri	51	26,717.00	7,406.00	7,080.00	6,705.00	5,526.00	26,800.00	26,800.00	26,800.00
	IX Alte cheltuieli	59	13,522.00	3,400.00	3,500.00	3,600.00	3,022.00	13,500.00	13,500.00	13,500.00
	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE		4,543.00	4,543.00	0.00	0.00	0.00	285.00	285.00	0.00
	Alte transferuri de capital catre institutii publice	51	4,083.00	4,083.00	0.00	0.00	0.00	85.00	85.00	0.00
	Alte transferuri	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	460.00	460.00	0.00	0.00	0.00	200.00	200.00	0.00
3.1.	BIBLIOTECA JUDETEANA "DINICU GOLESCU"	67.02.03	3,599.00	1,157.00	920.00	820.00	702.00	3,485.00	3,485.00	3,400.00
	SECTIUNEA DE FUNCTIONARE		3,367.00	925.00	920.00	820.00	702.00	3,400.00	3,400.00	3,400.00
	Cheltuieli curente	1	3,367.00	925.00	920.00	820.00	702.00	3,400.00	3,400.00	3,400.00
	VI Transferuri	51.01.01	3,367.00	925.00	920.00	820.00	702.00	3,400.00	3,400.00	3,400.00
	I. cheltuieli de personal	10	2,355.00	622.00	617.00	617.00	499.00	2,400.00	2,400.00	2,400.00
	II. cheltuieli materiale	20	1,000.00	300.00	300.00	200.00	200.00	1,000.00	1,000.00	1,000.00
	alte cheltuieli	59	12.00	3.00	3.00	3.00	3.00			
	SECTIUNEA DE DEZVOLTARE		232.00	232.00	0.00	0.00	0.00	85.00	85.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	232.00	232.00				85.00	85.00	0.00
3.2.	MUZEUL JUDETEAN ARGES	67.02.03.02.01	5,263.00	2,388.00	1,050.00	950.00	875.00	4,000.00	4,000.00	4,000.00
	SECTIUNEA DE FUNCTIONARE		4,000.00	1,125.00	1,050.00	950.00	875.00	4,000.00	4,000.00	4,000.00
	Cheltuieli curente	1	4,000.00	1,125.00	1,050.00	950.00	875.00	4,000.00	4,000.00	4,000.00
	VI Transferuri	51.01.01	4,000.00	1,125.00	1,050.00	950.00	875.00	4,000.00	4,000.00	4,000.00
	I. cheltuieli de personal	10	2,000.00	575.00	550.00	450.00	425.00	2,000.00	2,000.00	2,000.00
	II. cheltuieli materiale	20	2,000.00	550.00	500.00	500.00	450.00	2,000.00	2,000.00	2,000.00
	SECTIUNEA DE DEZVOLTARE		1,263.00	1,263.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	1,263.00	1,263.00						
3.3	PROIECT " Muzeul Judetean Arges - mostenire culturala, istorie si continuitate	67.02.03.02	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE		250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cheltuieli neeligibile	56.01.03	250.00	250.00				0.00	0.00	0.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
.3.4	PROIECT " Castru Jidova simbol al Romei la granita imperiu si lumea barbara"	67.02.50	210.00	210.00	0.00	0.00	0.00	200.00	200.00	0.00
	SECTIUNEA DE DEZVOLTARE		210.00	210.00	0.00	0.00	0.00	200.00	200.00	0.00
	Proiecte cu finantare FEN	56	210.00	210.00	0.00	0.00	0.00	200.00	200.00	0.00
	Cheltuieli neeligibile	56.01.03	210.00	210.00				200.00	200.00	0.00
3,5,	MUZEUL VITICULTURII SI POMICULTURII GOLESTI	67.02.03.02.02	5,743.00	1,893.00	1,350.00	1,300.00	1,200.00	5,200.00	5,200.00	5,200.00
	SECTIUNEA DE FUNCTIONARE		5,200.00	1,350.00	1,350.00	1,300.00	1,200.00	5,200.00	5,200.00	5,200.00
	Cheltuieli curente	1	5,200.00	1,350.00	1,350.00	1,300.00	1,200.00	5,200.00	5,200.00	5,200.00
	VI Transferuri	51.01.01	5,200.00	1,350.00	1,350.00	1,300.00	1,200.00	5,200.00	5,200.00	5,200.00
	I. cheltuieli de personal	10	3,470.00	892.00	892.00	893.00	793.00	3,500.00	3,500.00	3,500.00
	II. cheltuieli materiale	20	1,700.00	450.00	450.00	400.00	400.00	1,700.00	1,700.00	1,700.00
	alte cheltuieli	59	30.00	8.00	8.00	7.00	7.00			
	SECTIUNEA DE DEZVOLTARE		543.00	543.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	543.00	543.00				0.00	0.00	0.00
.3.6	TEATRUL "AL. DAVILA" PITESTI	67.02.03.04	9,130.00	2,636.00	2,350.00	2,250.00	1,894.00	9,000.00	9,000.00	9,000.00
	SECTIUNEA DE FUNCTIONARE		9,000.00	2,506.00	2,350.00	2,250.00	1,894.00	9,000.00	9,000.00	9,000.00
	Cheltuieli curente	1	9,000.00	2,506.00	2,350.00	2,250.00	1,894.00	9,000.00	9,000.00	9,000.00
	VI Transferuri	51.01.01	9,000.00	2,506.00	2,350.00	2,250.00	1,894.00	9,000.00	9,000.00	9,000.00
	I. cheltuieli de personal	10	6,000.00	1,700.00	1,600.00	1,500.00	1,200.00	6,000.00	6,000.00	6,000.00
	II. cheltuieli materiale	20	2,976.00	800.00	744.00	744.00	688.00	3,000.00	3,000.00	3,000.00
	alte cheltuieli	59	24.00	6.00	6.00	6.00	6.00			
	SECTIUNEA DE DEZVOLTARE		130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	130.00	130.00				0.00	0.00	0.00
.3.7	SCOALA POPULARA DE ARTE SI MESERII PITESTI	67.02.03.05	1,336.00	356.00	330.00	330.00	320.00	1,300.00	1,300.00	1,300.00
	SECTIUNEA DE FUNCTIONARE		1,300.00	320.00	330.00	330.00	320.00	1,300.00	1,300.00	1,300.00
	Cheltuieli curente	1	1,300.00	320.00	330.00	330.00	320.00	1,300.00	1,300.00	1,300.00
	VI Transferuri	51.01.01	1,300.00	320.00	330.00	330.00	320.00	1,300.00	1,300.00	1,300.00
	I. cheltuieli de personal	10	900.00	220.00	230.00	230.00	220.00	900.00	900.00	900.00
	II. cheltuieli materiale	20	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
	SECTIUNEA DE DEZVOLTARE		36.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	36.00	36.00						
.3.8	CENTRUL CULTURAL JUDETEAN ARGES	67.02.03.08	4,670.00	2,750.00	780.00	780.00	360.00	2,800.00	2,800.00	2,800.00
	SECTIUNEA DE FUNCTIONARE		2,800.00	880.00	780.00	780.00	360.00	2,800.00	2,800.00	2,800.00
	Cheltuieli curente	1	2,800.00	880.00	780.00	780.00	360.00	2,800.00	2,800.00	2,800.00
	VI Transferuri	51.01.01	2,800.00	880.00	780.00	780.00	360.00	2,800.00	2,800.00	2,800.00
	I. cheltuieli de personal	10	1,800.00	480.00	480.00	480.00	360.00	1,800.00	1,800.00	1,800.00
	II. cheltuieli materiale	20	1,000.00	400.00	300.00	300.00	0.00	1,000.00	1,000.00	1,000.00
	SECTIUNEA DE DEZVOLTARE		1,870.00	1,870.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	1,870.00	1,870.00						
.3.9	PERSONAL NECLERICAL	67.02.50.02	13,522.00	3,400.00	3,500.00	3,600.00	3,022.00	13,500.00	13,500.00	13,500.00
	SECTIUNEA DE FUNCTIONARE		13,522.00	3,400.00	3,500.00	3,600.00	3,022.00	13,500.00	13,500.00	13,500.00
	Cheltuieli curente	1	13,522.00	3,400.00	3,500.00	3,600.00	3,022.00	13,500.00	13,500.00	13,500.00
	IX Alte cheltuieli - contrib salariz pers neclerical	59.15	13,522.00	3,400.00	3,500.00	3,600.00	3,022.00	13,500.00	13,500.00	13,500.00
.3.10	CENTRUL DE CULTURA "BRATIANU" STEFANESTI	67.02.50.01	1,059.00	309.00	300.00	275.00	175.00	1,100.00	1,100.00	1,100.00
	SECTIUNEA DE FUNCTIONARE		1,050.00	300.00	300.00	275.00	175.00	1,100.00	1,100.00	1,100.00
	Cheltuieli curente	1	1,050.00	300.00	300.00	275.00	175.00	1,100.00	1,100.00	1,100.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	VI Transferuri	51.01.01	1,050.00	300.00	300.00	275.00	175.00	1,100.00	1,100.00	1,100.00
	I. cheltuieli de personal	10	250.00	75.00	75.00	75.00	25.00	300.00	300.00	300.00
	II. cheltuieli materiale	20	800.00	225.00	225.00	200.00	150.00	800.00	800.00	800.00
	SECTIUNEA DE DEZVOLTARE		9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	9.00	9.00				0.00	0.00	0.00
3.11	SERVICII RECREATIVE SI SPORTIVE	67.02.05.02	750.00	100.00	200.00	300.00	150.00	800.00	800.00	800.00
	SECTIUNEA DE FUNCTIONARE		750.00	100.00	200.00	300.00	150.00	800.00	800.00	800.00
	Cheltuieli curente	1	750.00	100.00	200.00	300.00	150.00	800.00	800.00	800.00
	II. cheltuieli materiale	20	750.00	100.00	200.00	300.00	150.00	800.00	800.00	800.00
4	ASIGURARI SI ASIST. SOCIALA (4.1+4.2+4.3+4.4)	68.02	215,363.66	66,673.66	64,223.00	56,426.00	28,041.00	239,912.00	243,974.00	238,368.00
	SECTIUNEA DE FUNCTIONARE		211,460.66	62,770.66	64,223.00	56,426.00	28,041.00	239,912.00	243,974.00	238,368.00
	Cheltuieli curente	1	211,460.66	62,770.66	64,223.00	56,426.00	28,041.00	239,912.00	243,974.00	238,368.00
	I. cheltuieli de personal	10	54,712.66	23,722.66	21,970.00	7,770.00	1,250.00	74,562.00	76,624.00	70,018.00
	II. cheltuieli materiale	20	12,400.00	4,150.00	3,736.00	2,980.00	1,534.00	15,400.00	15,400.00	15,400.00
	VI Transferuri	51	8,630.00	2,480.00	2,520.00	2,440.00	1,190.00	11,050.00	11,050.00	11,050.00
	VIII Asistenta sociala	57	135,418.00	32,268.00	35,847.00	43,236.00	24,067.00	138,600.00	140,600.00	141,600.00
	Alte cheltuieli	59.11	300.00	150.00	150.00	0.00	0.00	300.00	300.00	300.00
	SECTIUNEA DE DEZVOLTARE		3,903.00	3,903.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51	2,146.00	2,146.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	1,757.00	1,757.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1	DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI ARGES	68.02.06	38,198.66	19,688.66	16,106.00	1,150.00	1,254.00	59,012.00	61,074.00	54,403.00
	SECTIUNEA DE FUNCTIONARE		36,622.66	18,112.66	16,106.00	1,150.00	1,254.00	59,012.00	61,074.00	54,403.00
	Cheltuieli curente	1	36,622.66	18,112.66	16,106.00	1,150.00	1,254.00	59,012.00	61,074.00	54,403.00
	I. cheltuieli de personal	10	30,012.66	16,012.66	14,000.00			49,312.00	51,374.00	44,703.00
	II. cheltuieli materiale	20	5,700.00	1,800.00	1,806.00	1,000.00	1,094.00	8,500.00	8,500.00	8,500.00
	Asistenta sociala	57	610.00	150.00	150.00	150.00	160.00	900.00	900.00	900.00
	Alte cheltuieli	59	300.00	150.00	150.00			300.00	300.00	300.00
4.1.2	Drepturi persoane cu handicap	68.02.06	135,158.00	32,178.00	35,727.00	43,266.00	23,987.00	138,000.00	140,000.00	141,000.00
	Cheltuieli materiale - drepturi pers handicap	20	850.00	210.00	230.00	280.00	130.00	1,000.00	1,000.00	1,000.00
	Asist. Soc.- drepturi pers cu handicap	57.02	134,308.00	31,968.00	35,497.00	42,986.00	23,857.00	137,000.00	139,000.00	140,000.00
	Ajutoare sociale in numerar	57.02.01	133,000.00	31,548.00	35,047.00	42,548.00	23,857.00	135,000.00	137,000.00	138,000.00
	Ajutoare sociale in natura	57.01.02	1,308.00	420.00	450.00	438.00		2,000.00	2,000.00	2,000.00
	SECTIUNEA DE DEZVOLTARE		1,576.00	1,576.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	1,576.00	1,576.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	CENTRE DE ASISTENTA (4.2.a+4.2.b+4.2.c+4.2.d+4.2.e+4.2.f+4.2.g+4.2.h)	68.02.04	30,731.00	10,031.00	9,670.00	9,470.00	1,560.00	31,150.00	31,150.00	31,215.00
	SECTIUNEA DE FUNCTIONARE		30,550.00	9,850.00	9,670.00	9,470.00	1,560.00	31,150.00	31,150.00	31,215.00
	Cheltuieli curente	1	30,550.00	9,850.00	9,670.00	9,470.00	1,560.00	31,150.00	31,150.00	31,215.00
	I. cheltuieli de personal	10	24,700.00	7,710.00	7,970.00	7,770.00	1,250.00	25,250.00	25,250.00	25,315.00
	II. cheltuieli materiale	20	5,850.00	2,140.00	1,700.00	1,700.00	310.00	5,900.00	5,900.00	5,900.00
	SECTIUNEA DE DEZVOLTARE		181.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	181.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.a	CENTRUL DE INGRIJIRE SI ASISTENTA PITESTI	68.02.04.01	8,508.00	2,708.00	2,500.00	3,000.00	300.00	8,500.00	8,500.00	8,500.00
	SECTIUNEA DE FUNCTIONARE		8,500.00	2,700.00	2,500.00	3,000.00	300.00	8,500.00	8,500.00	8,500.00
	Cheltuieli curente	1	8,500.00	2,700.00	2,500.00	3,000.00	300.00	8,500.00	8,500.00	8,500.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	I. cheltuieli de personal	10	7,000.00	2,100.00	2,100.00	2,500.00	300.00	7,000.00	7,000.00	7,000.00
	II. cheltuieli materiale	20	1,500.00	600.00	400.00	500.00	0.00	1,500.00	1,500.00	1,500.00
	SECTIUNEA DE DEZVOLTARE		8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	8.00	8.00						
4.2.b	CENTRUL DE INGRIJIRE SI ASISTENTA BASCOVELE	68.02.04.02	4,406.00	1,356.00	1,300.00	1,500.00	250.00	4,400.00	4,400.00	4,400.00
	SECTIUNEA DE FUNCTIONARE		4,400.00	1,350.00	1,300.00	1,500.00	250.00	4,400.00	4,400.00	4,400.00
	Cheltuieli curente	1	4,400.00	1,350.00	1,300.00	1,500.00	250.00	4,400.00	4,400.00	4,400.00
	I. cheltuieli de personal	10	3,700.00	1,100.00	1,100.00	1,300.00	200.00	3,800.00	3,800.00	3,800.00
	II. cheltuieli materiale	20	700.00	250.00	200.00	200.00	50.00	600.00	600.00	600.00
	SECTIUNEA DE DEZVOLTARE		6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	6.00	6.00						
4.2.c.	CENTRUL DE INTEGRARE PRIN TERAPIE OCUPATIONALA TIGVENI	68.02.05.02.01	8,842.00	2,842.00	3,000.00	2,800.00	200.00	8,800.00	8,800.00	8,800.00
	SECTIUNEA DE FUNCTIONARE		8,800.00	2,800.00	3,000.00	2,800.00	200.00	8,800.00	8,800.00	8,800.00
	Cheltuieli curente	1	8,800.00	2,800.00	3,000.00	2,800.00	200.00	8,800.00	8,800.00	8,800.00
	I. cheltuieli de personal	10	6,900.00	2,200.00	2,400.00	2,200.00	100.00	6,900.00	6,900.00	6,900.00
	II. cheltuieli materiale	20	1,900.00	600.00	600.00	600.00	100.00	1,900.00	1,900.00	1,900.00
	SECTIUNEA DE DEZVOLTARE		42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	42.00	42.00						
4.2.d	COMPLEXUL DE LOCUINTE PROTEJATE TIGVENI	68.02.05.02.01	454.00	134.00	130.00	180.00	10.00	450.00	450.00	450.00
	SECTIUNEA DE FUNCTIONARE		450.00	130.00	130.00	180.00	10.00	450.00	450.00	450.00
	Cheltuieli curente	1	450.00	130.00	130.00	180.00	10.00	450.00	450.00	450.00
	I. cheltuieli de personal	10	350.00	100.00	100.00	150.00	0.00	350.00	350.00	350.00
	II. cheltuieli materiale	20	100.00	30.00	30.00	30.00	10.00	100.00	100.00	100.00
	SECTIUNEA DE DEZVOLTARE		4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	4.00	4.00						
4.2.e	CENTRUL DE RECUPERARE SI REABILITARE NEUROPSIHICATA CALINESTI	68.02.05.02.01	2,500.00	1,000.00	950.00	400.00	150.00	2,500.00	2,500.00	2,500.00
	SECTIUNEA DE FUNCTIONARE		2,500.00	1,000.00	950.00	400.00	150.00	2,500.00	2,500.00	2,500.00
	Cheltuieli curente	1	2,500.00	1,000.00	950.00	400.00	150.00	2,500.00	2,500.00	2,500.00
	I. cheltuieli de personal	10	2,000.00	800.00	800.00	300.00	100.00	2,000.00	2,000.00	2,000.00
	II. cheltuieli materiale	20	500.00	200.00	150.00	100.00	50.00	500.00	500.00	500.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.f	COMPLEXUL DE SERVICII PENTRU PERSOANE CU DIZABILITATI VULTURESTI	68.02.05.02.03	3,771.00	1,271.00	1,150.00	1,000.00	350.00	3,700.00	3,700.00	3,700.00
	SECTIUNEA DE FUNCTIONARE		3,700.00	1,200.00	1,150.00	1,000.00	350.00	3,700.00	3,700.00	3,700.00
	Cheltuieli curente	1	3,700.00	1,200.00	1,150.00	1,000.00	350.00	3,700.00	3,700.00	3,700.00
	I. cheltuieli de personal	10	3,100.00	900.00	1,000.00	900.00	300.00	3,200.00	3,200.00	3,200.00
	II. cheltuieli materiale	20	600.00	300.00	150.00	100.00	50.00	500.00	500.00	500.00
	SECTIUNEA DE DEZVOLTARE		71.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	71.00	71.00						
4.2.g	COMPLEXUL DE LOCUINTE PROTEJATE BUZOIESTI	68.02.05.02.04	1,200.00	350.00	370.00	370.00	110.00	1,400.00	1,400.00	1,465.00
	SECTIUNEA DE FUNCTIONARE		1,200.00	350.00	370.00	370.00	110.00	1,400.00	1,400.00	1,465.00
	Cheltuieli curente	1	1,200.00	350.00	370.00	370.00	110.00	1,400.00	1,400.00	1,465.00
	I. cheltuieli de personal	10	900.00	260.00	270.00	270.00	100.00	1,000.00	1,000.00	1,065.00
	II. cheltuieli materiale	20	300.00	90.00	100.00	100.00	10.00	400.00	400.00	400.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital		0.00	0.00	0.00	0.00	0.00			0.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
4.2.h	CAMIN PERSOANE VARSTNICE MOZACENI	68.02.04	1,050.00	370.00	270.00	220.00	190.00	1,400.00	1,400.00	1,400.00
	SECTIUNEA DE FUNCTIONARE		1,000.00	320.00	270.00	220.00	190.00	1,400.00	1,400.00	1,400.00
	Cheltuieli curente	1	1,000.00	320.00	270.00	220.00	190.00	1,400.00	1,400.00	1,400.00
	I. cheltuieli de personal	10	750.00	250.00	200.00	150.00	150.00	1,000.00	1,000.00	1,000.00
	II. cheltuieli materiale	20	250.00	70.00	70.00	70.00	40.00	400.00	400.00	400.00
	SECTIUNEA DE DEZVOLTARE		50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	50.00	50.00						
4.3.	UNITATI DE ASISTENTA MEDICO-SOCIALE (4.3.a+4.3.b+4.3.c+4.3.d+4.3.e)	68.02.50	10,776.00	4,626.00	2,520.00	2,440.00	1,190.00	11,050.00	11,050.00	11,050.00
	SECTIUNEA DE FUNCTIONARE		8,630.00	2,480.00	2,520.00	2,440.00	1,190.00	11,050.00	11,050.00	11,050.00
	Cheltuieli curente	1	8,630.00	2,480.00	2,520.00	2,440.00	1,190.00	11,050.00	11,050.00	11,050.00
	VI Transferuri	51.01.39	8,630.00	2,480.00	2,520.00	2,440.00	1,190.00	11,050.00	11,050.00	11,050.00
	SECTIUNEA DE DEZVOLTARE		2,146.00	2,146.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51	2,146.00	2,146.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.a	UNITATEA DE ASISTENTA MEDICO-SOCIALA CALINESTI	68.02.50.01	1,430.00	410.00	450.00	400.00	170.00	1,750.00	1,750.00	1,750.00
	SECTIUNEA DE FUNCTIONARE		1,430.00	410.00	450.00	400.00	170.00	1,750.00	1,750.00	1,750.00
	Cheltuieli curente	1	1,430.00	410.00	450.00	400.00	170.00	1,750.00	1,750.00	1,750.00
	VI Transferuri	51.01.39	1,430.00	410.00	450.00	400.00	170.00	1,750.00	1,750.00	1,750.00
	I. cheltuieli de personal	10	1,230.00	360.00	400.00	350.00	120.00	1,500.00	1,500.00	1,500.00
	II. cheltuieli materiale	20	200.00	50.00	50.00	50.00	50.00	250.00	250.00	250.00
4.3.b	UNITATEA DE ASISTENTA MEDICO-SOCIALA DEDULESTI	68.02.50.02	3,833.00	2,543.00	475.00	475.00	340.00	1,800.00	1,800.00	1,800.00
	SECTIUNEA DE FUNCTIONARE		1,750.00	460.00	475.00	475.00	340.00	1,800.00	1,800.00	1,800.00
	Cheltuieli curente	1	1,750.00	460.00	475.00	475.00	340.00	1,800.00	1,800.00	1,800.00
	VI Transferuri	51.01.39	1,750.00	460.00	475.00	475.00	340.00	1,800.00	1,800.00	1,800.00
	I. cheltuieli de personal	10	1,300.00	360.00	350.00	350.00	240.00	1,300.00	1,300.00	1,300.00
	II. cheltuieli materiale	20	450.00	100.00	125.00	125.00	100.00	500.00	500.00	500.00
	SECTIUNEA DE DEZVOLTARE		2,083.00	2,083.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	2,083.00	2,083.00				0.00		
4.3.c	UNITATEA DE ASISTENTA MEDICO-SOCIALA SUICI	68.02.50.03	3,500.00	1,050.00	975.00	975.00	500.00	4,600.00	4,600.00	4,600.00
	SECTIUNEA DE FUNCTIONARE		3,500.00	1,050.00	975.00	975.00	500.00	4,600.00	4,600.00	4,600.00
	Cheltuieli curente	1	3,500.00	1,050.00	975.00	975.00	500.00	4,600.00	4,600.00	4,600.00
	VI Transferuri	51.01.39	3,500.00	1,050.00	975.00	975.00	500.00	4,600.00	4,600.00	4,600.00
	I. cheltuieli de personal	10	2,955.00	890.00	838.00	838.00	389.00	3,900.00	3,900.00	3,900.00
	II. cheltuieli materiale	20	500.00	150.00	125.00	125.00	100.00	700.00	700.00	700.00
	alte cheltuieli	59	45.00	10.00	12.00	12.00	11.00			
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51	0.00	0.00	0.00	0.00	0.00			
4.3.d	UNITATEA DE ASISTENTA MEDICO-SOCIALA RUCAR	68.02.50.03	1,313.00	463.00	420.00	390.00	40.00	1,400.00	1,400.00	1,400.00
	SECTIUNEA DE FUNCTIONARE		1,250.00	400.00	420.00	390.00	40.00	1,400.00	1,400.00	1,400.00
	Cheltuieli curente	1	1,250.00	400.00	420.00	390.00	40.00	1,400.00	1,400.00	1,400.00
	VI Transferuri	51.01.39	1,250.00	400.00	420.00	390.00	40.00	1,400.00	1,400.00	1,400.00
	I. cheltuieli de personal	10	1,000.00	330.00	350.00	320.00	0.00	1,100.00	1,100.00	1,100.00
	II. cheltuieli materiale	20	250.00	70.00	70.00	70.00	40.00	300.00	300.00	300.00
	SECTIUNEA DE DEZVOLTARE		63.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri de capital catre institutii publice	51.02.29	63.00	63.00						
4.3.e	UNITATEA DE ASISTENTA MEDICO-SOCIALA DOMNESTI	68.02.50.03	700.00	160.00	200.00	200.00	140.00	1,500.00	1,500.00	1,500.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	SECTIUNEA DE FUNCTIONARE		700.00	160.00	200.00	200.00	140.00	1,500.00	1,500.00	1,500.00
	Cheltuieli curente	1	700.00	160.00	200.00	200.00	140.00	1,500.00	1,500.00	1,500.00
	VI Transferuri	51.01.39	700.00	160.00	200.00	200.00	140.00	1,500.00	1,500.00	1,500.00
	I. cheltuieli de personal	10	500.00	100.00	150.00	150.00	100.00	1,000.00	1,000.00	1,000.00
	II. cheltuieli materiale	20	200.00	60.00	50.00	50.00	40.00	500.00	500.00	500.00
	SECTIUNEA DE DEZVOLTARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4.	ALTE ACTIUNI DE ASISTENTA SOCIALA	68.02.50.04	500.00	150.00	200.00	100.00	50.00	700.00	700.00	700.00
	SECTIUNEA DE FUNCTIONARE		500.00	150.00	200.00	100.00	50.00	700.00	700.00	700.00
	Cheltuieli curente	1	500.00	150.00	200.00	100.00	50.00	700.00	700.00	700.00
	Asistenta sociala	57.02.01	500.00	150.00	200.00	100.00	50.00	700.00	700.00	700.00
IV	PARTEA IV SERVICII SI DEZVOLTARE PUBLICA (1+2)	69.02	2,583.00	1,733.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	SECTIUNEA DE FUNCTIONARE		1,250.00	400.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	Cheltuieli curente	1	1,250.00	400.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	I. cheltuieli de personal	10	900.00	250.00	250.00	250.00	150.00	1,000.00	1,000.00	1,000.00
	II. cheltuieli materiale	20	350.00	150.00	100.00	50.00	50.00	500.00	500.00	500.00
	SECTIUNEA DE DEZVOLTARE		1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	1,208.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
1	LOCUINTE SERVICII SI DEZVOLTARE PUBLICA (1.1+1.2+1.3)	70.02	2,583.00	1,733.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	SECTIUNEA DE FUNCTIONARE		1,250.00	400.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	Cheltuieli curente	1	1,250.00	400.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	I. cheltuieli de personal	10	900.00	250.00	250.00	250.00	150.00	1,000.00	1,000.00	1,000.00
	II. cheltuieli materiale	20	350.00	150.00	100.00	50.00	50.00	500.00	500.00	500.00
	SECTIUNEA DE DEZVOLTARE		1,333.00	1,333.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	1,208.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.	SERVICIUL PUBLIC JUDETEAN SALVAMONT ARGES	70.02.50	1,375.00	525.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	SECTIUNEA DE FUNCTIONARE		1,250.00	400.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	Cheltuieli curente	1	1,250.00	400.00	350.00	300.00	200.00	1,500.00	1,500.00	1,500.00
	I. cheltuieli de personal	10	900.00	250.00	250.00	250.00	150.00	1,000.00	1,000.00	1,000.00
	II. cheltuieli materiale	20	350.00	150.00	100.00	50.00	50.00	500.00	500.00	500.00
	SECTIUNEA DE DEZVOLTARE		125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
	X. Cheltuieli de capital	70	125.00	125.00						
1.2.	PROIECT "Zona montana a Argesului si Muscelului diversitate si unicitate in Romania"	70.02.50	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE		200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cheltuieli neeligibile	56.01.03	200.00	200.00					0.00	0.00
1.3.	PROIECT "Extindere si reabilitare infrastructura de apa si apa uzata"	70.02.05.01	1,008.00	1,008.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE		1,008.00	1,008.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	56	1,008.00	1,008.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cheltuieli neeligibile	56.16.03	1,008.00	1,008.00						
V	PARTEA V ACTIUNI ECONOMICE (1+2+3)	79.02	51,079.00	41,247.00	4,075.00	3,550.00	2,207.00	29,001.00	69,001.00	38,232.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	SECTIUNEA DE FUNCTIONARE		13,407.00	3,575.00	4,075.00	3,550.00	2,207.00	12,652.00	12,652.00	12,652.00
	Cheltuieli curente	1	13,407.00	3,575.00	4,075.00	3,550.00	2,207.00	12,652.00	12,652.00	12,652.00
	II. cheltuieli materiale	20	13,407.00	3,575.00	4,075.00	3,550.00	2,207.00	12,652.00	12,652.00	12,652.00
	Transferuri curente	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE		37,672.00	37,672.00	0.00	0.00	0.00	16,349.00	56,349.00	25,580.00
	VII ALTE TRANSFERURI - Progr de dezvoltare	55	580.00	580.00	0.00	0.00	0.00	580.00	580.00	580.00
	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	55.01.42	15,907.00	15,907.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	58	985.00	985.00	0.00	0.00	0.00			
	X. Cheltuieli de capital	70	20,200.00	20,200.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
1	ACTIUNI GENERALE ECONOMICE (1.1+1.2)	80.02	780.00	655.00	75.00	50.00	0.00	780.00	780.00	780.00
	SECTIUNEA DE FUNCTIONARE		200.00	75.00	75.00	50.00	0.00	200.00	200.00	200.00
	Cheltuieli curente	1	200.00	75.00	75.00	50.00	0.00	200.00	200.00	200.00
	II. cheltuieli materiale	20	200.00	75.00	75.00	50.00	0.00	200.00	200.00	200.00
	SECTIUNEA DE DEZVOLTARE		580.00	580.00	0.00	0.00	0.00	580.00	580.00	580.00
	VII ALTE TRANSFERURI - Progr de dezvoltare	55	580.00	580.00	0.00	0.00	0.00	580.00	580.00	580.00
1.1.	PROGRAME DE DEZVOLTARE REGIONALA	80.02.01.10	580.00	580.00	0.00	0.00	0.00	580.00	580.00	580.00
	SECTIUNEA DE DEZVOLTARE		580.00	580.00	0.00	0.00	0.00	580.00	580.00	580.00
	VII ALTE TRANSFERURI - Progr de dezvoltare	55.01.13	580.00	580.00				580.00	580.00	580.00
1.2.	ALTE CHELTUIELI PENTRU ACTIUNI GENERALE ECONOMICE	80.02.01.30	200.00	75.00	75.00	50.00	0.00	200.00	200.00	200.00
	SECTIUNEA DE FUNCTIONARE		200.00	75.00	75.00	50.00	0.00	200.00	200.00	200.00
	Cheltuieli curente	1	200.00	75.00	75.00	50.00	0.00	200.00	200.00	200.00
	II. cheltuieli materiale	20.30.02	200.00	75.00	75.00	50.00		200.00	200.00	200.00
2	TRANSPORTURI	84.02	34,392.00	24,685.00	4,000.00	3,500.00	2,207.00	28,221.00	68,221.00	37,452.00
	SECTIUNEA DE FUNCTIONARE		13,207.00	3,500.00	4,000.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
	Cheltuieli curente	1	13,207.00	3,500.00	4,000.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
	II. cheltuieli materiale	20	13,207.00	3,500.00	4,000.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
	SECTIUNEA DE DEZVOLTARE		21,185.00	21,185.00	0.00	0.00	0.00	15,769.00	55,769.00	25,000.00
	Proiecte cu finantare FEN	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare FEN	58	985.00	985.00	0.00	0.00	0.00	10,769.00	50,769.00	20,000.00
	X. Cheltuieli de capital	70	20,200.00	20,200.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
.2.1	DRUMURI SI PODURI JUDETENE	84.02.03.01	33,407.00	23,700.00	4,000.00	3,500.00	2,207.00	17,452.00	17,452.00	17,452.00
	SECTIUNEA DE FUNCTIONARE		13,207.00	3,500.00	4,000.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
	Cheltuieli curente	1	13,207.00	3,500.00	4,000.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
	II. cheltuieli materiale	20	13,207.00	3,500.00	4,000.00	3,500.00	2,207.00	12,452.00	12,452.00	12,452.00
	SECTIUNEA DE DEZVOLTARE		20,200.00	20,200.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Cheltuieli de capital - Total, din care:	70	20,200.00	20,200.00				5,000.00	5,000.00	5,000.00
	X. Cheltuieli de capital - documentatii pentru poiecte		323.00	323.00	0.00	0.00	0.00			
	Proiect "Modernizare DJ 730 A lim . Jud Brasov - Podu Dimbovitei , Km 7+713-24+713 - Servicii de expertiza, DALI+PT+CS+DE+Asistenta tehnica		177.00	177.00						
	Modernizare DJ 703 b Padureti (DJ769)-Costesti (DN 65 A) km 48+975-59+287, L=10,312 km, la lunca Corbului si Costeti		138.00	138.00						

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	Servicii expertiza si DALI+PT+CS+DE+Asistenta tehnica Modernizare DJ 703 B Costesti (DN65A)-Serbanesti (DJ659), km 60+325-68+783, L=8,458 km , la Costesti si Rociu		8.00	8.00						
	SF si PT "Modernizare DJ 731 D km 7+200-20+700, L=13,5km"		200.00	200.00						
.2.2	PROIECT "Modernizarea drumului judetean DJ504 lim Jud Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti(DN 65A),km 110+700-136+695, L=25,995 km, pe raza Com. Popesti, Izvoru, Recea, Buzoiesti, Jud Arges	58	985.00	985.00	0.00	0.00	0.00	10,769.00	50,769.00	20,000.00
	SECTIUNEA DE DEZVOLTARE	58	985.00	985.00	0.00	0.00	0.00	10,769.00	50,769.00	20,000.00
	Proiecte cu finantare FEN	58	985.00	985.00	0.00	0.00	0.00	10,769.00	50,769.00	20,000.00
	Finantare externa nerambursabila	58.01.02	965.00	965.00				8,951.00	50,769.00	20,000.00
	Cheltuieli neeligibile	58.01.03	20.00	20.00				1,818.00		
3	ALTE ACTIUNI ECONOMICE	87.02	15,907.00	15,907.00	0.00	0.00	0.00			
.3.1	ASOCIATIA DE DEZVOLTARE INTERCOMUNITARA MOLIVISU -	87.02,04	15,907.00	15,907.00	0.00	0.00	0.00			
	SECTIUNEA DE DEZVOLTARE		15,907.00	15,907.00	0.00	0.00	0.00			
	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	55.01.42	15,907.00	15,907.00						
	DEFICIT		-61,043.00	-61,043.00	0.00	0.00	0.00	0.00	0.00	0.00

Finantare din excedentul bugetului local	61,043.00
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AUTORITATI PUBLICE SI ACTIUNI EXTERNE	4,344.00
Proiecte cu finantare FEN	97.00
PROIECT "Restaurarea galeriei de Arta" Rudolf Schweitzer-Cumpana"-Consolidarea, protejarea si valorificarea patrimoniului cultural	46.00
PROIECT "Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural"	51.00
Cheltuieli de capital	4,247.00
PLAN AMENAJARE TERITORIU JUDET	1,400.00
Dotari	359.00
Servicii de expertiza tehnica structurala, studii de teren, audit energetic, DALI/SF, documentatii, avize solicitate prin Certificat de Urbanism pentru obiectivul "Extindere modernizare si dotare spatii Urgenta Spitalul de Pediatrie Pitesti	90.00
Servicii de expertiza tehnica structurala, studii de teren, audit energetic, DALI/SF, documentatii, avize solicitate prin Certificat de Urbanism pentru obiectivul"Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Judetean de Urgenta Pitesti	120.00

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
			2018	I	II	III	IV	ANUL 2019	ANUL 2020	ANUL 2021
	SF Extindere spatiu Ambulatoriu integrat al Spitalului Judetean de Urgenta Pitesti precum si dotarea acestuia	200.00	90							
	SFExtindere, modernizarea si dotarea Ambulatoriului Integrat al spitalului cu componentele structurale Centrul de Sanatate Mintala si Laboratorul de recuperare, medicina fizica si balneologie (baza de tratament)	150.00								
	Servicii de expertiza tehnica structurala , studii de teren SF , documentatii, avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii Cale de acces mecanizata Cetatea Poienari	150.00								
	Reparatii capitale cladiri existente pentru realizarea Unitatii de Asistenta Medico-Sociala Domnesti - amenajari exterioare	650.00								
	Reabilitarea si dotarea salii multifunctionale de sedinte a Consiliului Judetean Arges	38.00								
	Consolidare si reabilitare Spital Judetean de Urgenta Pitesti	920.00								
	SF + PT - Marirea capacitatii sistemului de alimentare cu apa in Comuna Cuca si Moraresti	120.00								
	Expertiza tehnica si PT pentru reamplasarea punctului termic si a instalatiilor aferente existente - centrul de Radioterapie - Spitalul Judetean de Urgenta	50.00								
	APARARE	45.00								
	CENTRUL MILITAR JUDETEAN ARGES	45.00								
	Cheltuieli de capital	45.00								
	ORDINE PUBLICA SI SIGURANTA NATIONALA (2.a)	277.00								
	INSPECTORATUL GENERAL PENTRU SITUATII DE URGENTA	277.00								
	Cheltuieli de capital	277.00								
	SANATATE	9,891.00								
	Transferuri de capital - pt fin investitiilor la spitale	9,891.00								
	CULTURA	4,543.00								
	BIBLIOTECA JUDETEANA "DINICU GOLESCU"	232.00								
	Alte transferuri de capital catre institutii publice	232.00								
	MUZEUL JUDETEAN ARGES	1,263.00								
	Alte transferuri de capital catre institutii publice	1,263.00								
	PROIECT " Muzeul Judetean Arges - mostenire culturala, istorie si continuitate	250.00								
	Proiecte cu finantare FEN	250.00								
	PROIECT " Castru Jidova simbol al Romei la granita imperiu si lumea barbara"	210.00								
	Proiecte cu finantare FEN	210.00								
	MUZEUL VITICULTURII SI POMICULTURII GOLESTI	543.00								
	Alte transferuri de capital catre institutii publice	543.00								
	TEATRUL "AL. DAVILA" PITESTI	130.00								
	Alte transferuri de capital catre institutii publice	130.00								
	SCOALA POPULARA DE ARTE SI MESERII PITESTI	36.00								
	Alte transferuri de capital catre institutii publice	36.00								
	CENTRUL JUDETEAN CULTURAL	1,870.00								

Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
				2018	I	II	III	IV	ANUL 2019	ANUL 2020
	Alte transferuri de capital catre institutii publice	1,870.00								
	CENTRUL DE CULTURA "BRATIANU" STEFANESTI	9.00								
	Alte transferuri de capital catre institutii publice	9.00								
	ASIGURARI SI ASIST. SOCIALA	3,903.00								
	DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI ARGES	1,576.00								
	Cheltuieli de capital	1,576.00								
	CENTRUL DE INGRIJIRE SI ASISTENTA PITESTI	8.00								
	Cheltuieli de capital	8.00								
	CENTRUL DE INGRIJIRE SI ASISTENTA BASCOVEI	6.00								
	Cheltuieli de capital	6.00								
	CENTRUL DE INTEGRARE PRIN TERAPIE OCUPATIONALA TIGVENI	42.00								
	Cheltuieli de capital	42.00								
	COMPLEXUL DE LOCUINTE PROTEJATE TIGVENI	4.00								
	Cheltuieli de capital	4.00								
	COMPLEXUL DE SERVICII PENTRU PERSOANE CU DIZABILITATI VULTURESTI	71.00								
	Cheltuieli de capital	71.00								
	CAMIN PERSOANE VARSTNICE MOZACENI	50.00								
	Cheltuieli de capital	50.00								
	UNITATEA DE ASISTENTA MEDICO-SOCIALA DEDULESTI	2,083.00								
	Alte transferuri de capital catre institutii publice	2,083.00	1788							
	UNITATEA DE ASISTENTA MEDICO-SOCIALA RUC	63.00								
	Alte transferuri de capital catre institutii publice	63.00								
	LOCUINTE SERVICII SI DEZVOLTARE PUBLICA	1,333.00								
	SERVICIUL PUBLIC JUDETEAN SALVAMONT ARGES	125.00								
	Cheltuieli de capital	125.00								
	PROIECT "Zona montana a Argesului si Muscelului diversitate si unicitate in Romania"	200.00								
	Proiecte cu finantare FEN	200.00								
	PROIECT "Extindere si reabilitare infrastructura de apa si apa uzata"	1,008.00								
	Proiecte cu finantare FEN	1,008.00								
	ACTIUNI GENERALE ECONOMICE (1.1+1.2)	580.00								
	PROGRAME DE DEZVOLTARE REGIONALA	580.00								
	TRANSPORTURI	20,220.00								
	DRUMURI SI PODURI JUDETENE	19,877.00								
	Lucrari de investitii si dotari transporturi	19,877.00								
	Cheltuieli de capital - documentatii pentru proiecte	323.00								
	Proiect "Modernizare DJ 730 A lim. Jud Brasov - Podu Dimbovitei, Km 7+713-24+713 - Servicii de expertiza, DALI+PT+CS+DE+Asistenta tehnica	177.00								
	Modernizare DJ 703 b Padureti (DJ769)-Costesti (DN 65 A) km 48+975-59+287, L=10,312 km, la lunca Corbului si Costeti	138.00								

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Nr. crt.	DENUMIRE INDICATORI	COD	PROPUNERE	TRIMESTRUL				ESTIMARI		
				2018	I	II	III	IV	ANUL 2019	ANUL 2020
	Servicii expertiza si DALI+PT+CS+DE+Asistenta tehnica Modernizare DJ 703 B Costesti (DN65A)-Serbanesti (DJ659), km 60+325-68+783, L=8,458 km , la Costesti si Rociu	8.00								
	SF si PT "Modernizare DJ 731 D km 7+200-20+700, L=13,5km"	200.00								
	Proiecte cu finantare FEN	20.00								
	PROIECT "Modernizarea drumului judetean DJ504 lim Jud Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti(DN 65A),km 110+700-136+695, L=25,995 km, pe raza Com. Popesti, Izvoru, Recea, Buzoiesti, Jud Arges	20.00								
	ALTE ACTIUNI ECONOMICE	15,907.00								
	ASOCIATIA DE DEZVOLTARE INTERCOMUNITAR	15,907.00								
	Obiectivul "Construire partie de schi Vidraru A1, Ghitu- MOLIVISU	15,907.00								