ANEXA NR. 3

CONSILIUL JUDETEAN ARGES

la HCJ nr. /11.12.2017

I - Credite de angajament

II - Credite bugetare

**INFLUENTE**
**la PROGRAMUL DE INVESTIŢII PUBLICE**
**PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

- mii lei -

| CAPITOL/ GRUPA/ SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| **Total surse de finanţare** | **I** | **207.00** |
| | **II** | **902.00** |
| ***02 Buget local*** | I | 10.00 |
| din care | II | 705.00 |
| *71 Active nefinanciare* | I | 10.00 |
| | II | 705.00 |
| 71.01.Active fixe | I | 10.00 |
| | II | 705.00 |
| 71.01.01.Constructii | I | 0.00 |
| | II | 695.00 |
| 71.01.02.Masini, echipamente si mijloace de transport | I | 8.00 |
| | II | 8.00 |
| 71,01,03.Mobilier, aparatura birotica si alte active corporale | I | 0.00 |
| | II | 0.00 |
| 71.01.30.Alte active fixe | I | 2.00 |

| CAPITOL/ GRUPA/ SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| | II | 2.00 |
| 71.03Reparatii capitale aferente activelor fixe | I | 0.00 |
| | II | 0.00 |
| ***10 Venituri proprii*** | I | 197.00 |
| din care | II | 197.00 |
| *71 Active nefinanciare* | I | 197.00 |
| | II | 197.00 |
| *71.01.Active fixe* | I | 197.00 |
| | II | 197.00 |
| 71.01.02.Masini, echipamente si mijloace de transport | I | 196.00 |
| | II | 196.00 |
| 71,01,03.Mobilier, aparatura birotica si alte active corporale | I | 0.00 |
| | II | 0.00 |
| 71.01.30.Alte active fixe | I | 1.00 |
| | II | 1.00 |
| 71.03 Reparatii capitale aferente activelor fixe | I | 0.00 |
| | II | 0.00 |
| **A. Obiective (proiecte) de investiţii în continuare** | | |
| Total surse de finanţare | I | 0.00 |
| | II | 695.00 |
| ***02 Buget local*** | I | 0.00 |
| din care | II | 695.00 |
| *71 Active nefinanciare* | I | 0.00 |

| CAPITOL/ GRUPA/ SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| | II | 695.00 |
| 71.01. Active fixe | I | 0.00 |
| | II | 695.00 |
| 71.01.01.Constructii | I | 0.00 |
| | II | 695.00 |
| ***10 Venituri proprii*** | I | 0.00 |
| din care | II | 0.00 |
| *71 Active nefinanciare* | I | 0.00 |
| | II | 0.00 |
| *71.01.Active fixe* | I | 0.00 |
| | II | 0.00 |
| 71.01.01.Constructii | I | 0.00 |
| | II | 0.00 |
| **CAPITOLUL 84.02 TRANSPORTURI** | | |
| **TOTAL GENERAL** | | |
| din care | I | 0.00 |
| | II | 695.00 |
| **02 Buget local** | I | 0.00 |
| din care | II | 695.00 |
| *71 Active nefinanciare* | I | 0.00 |
| | II | 695.00 |
| 71.01. Active fixe | I | 0.00 |
| | II | 695.00 |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| 71.01.01. Constructii | I | 0.00 |
| | II | 695.00 |
| Refacere pod pe DJ 739 (DN73D) Barzesti-Negresti-Zgriptesti-Beleti (DJ702) peste raul Argesel, km 0+145, in comuna Vulturesti, judetul Arges | I | 0.00 |
| | II | 695.00 |
| **C. Alte cheltuieli de investiţii** | | |
| Total surse de finanţare | **I** | **207.00** |
| | **II** | **207.00** |
| ***02 Buget local*** | I | 10.00 |
| din care | II | 10.00 |
| *71 Active nefinanciare* | I | 10.00 |
| | II | 10.00 |
| 71.01.Active fixe | I | 10.00 |
| | II | 10.00 |
| 71.01.02.Masini, echipamente si mijloace de transport | I | 8.00 |
| | II | 8.00 |
| 71,01,03.Mobilier, aparatura birotica si alte active corporale | I | 0.00 |
| | II | 0.00 |
| 71.01.30.Alte active fixe | I | 2.00 |
| | II | 2.00 |
| 71.03 Reparatii capitale aferente activelor fixe | I | 0.00 |
| | II | 0.00 |
| ***10 Venituri proprii*** | I | **197.00** |

| CAPITOL/ GRUPA/ SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| din care | II | **197.00** |
| *71 Active nefinanciare* | I | 197.00 |
| | II | 197.00 |
| *71.01.Active fixe* | I | 197.00 |
| | II | 197.00 |
| 71.01.02.Masini, echipamente si mijloace de transport | I | 196.00 |
| | II | 196.00 |
| 71,01,03.Mobilier, aparatura birotica si alte active corporale | I | 0.00 |
| | II | 0.00 |
| 71.01.30.Alte active fixe | I | 1.00 |
| | II | 1.00 |
| 71.03Reparatii capitale aferente activelor fixe | I | 0.00 |
| | II | 0.00 |
| **b.dotari independente** | | |
| Total surse de finanţare | I | 206.00 |
| | II | 206.00 |
| ***02 Buget local*** | I | **10.00** |
| din care | II | **10.00** |
| *71 Active nefinanciare* | I | 10.00 |
| | II | 10.00 |
| 71.01.Active fixe | I | 10.00 |
| | II | 10.00 |
| 71.01.02.Masini, echipamente si mijloace de transport | I | 8.00 |

| CAPITOL/ GRUPA/ SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| | II | 8.00 |
| 71,01,03.Mobilier, aparatura birotica si alte active corporale | I | 0.00 |
| | II | 0.00 |
| 71,01,30.Alte active fixe | I | 2.00 |
| | II | 2.00 |
| ***10 Venituri proprii*** | I | **196.00** |
| din care | II | **196.00** |
| *71 Active nefinanciare* | I | 196.00 |
| | II | 196.00 |
| 71.01.Active fixe | I | 196.00 |
| | II | 196.00 |
| 71.01.02.Masini, echipamente si mijloace de transport | I | 196.00 |
| | II | 196.00 |
| 71,01,03.Mobilier, aparatura birotica si alte active corporale | I | 0.00 |
| | II | 0.00 |
| 71,01,30.Alte active fixe | I | 0.00 |
| | II | 0.00 |
| **CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE** | | |
| TOTAL GENERAL | I | 10.00 |
| din care | II | 10.00 |
| **02 Buget local** | I | 10.00 |
| din care: | II | 10.00 |
| *71 Active nefinanciare* | I | 10.00 |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| | II | 10.00 |
| 71.01.Active fixe | I | 8.00 |
| | II | 8.00 |
| **71.01.02.Masini, echipamente si mijloace de transport** | **I** | **8.00** |
| | **II** | **8.00** |
| Laptop | I | 8.00 |
| | II | 8.00 |
| **71,01,30.Alte active fixe** | I | 2.00 |
| | II | 2.00 |
| Licenta Windows 10 Pro | I | 2.00 |
| | II | 2.00 |
| **CAPITOLUL 66.10 SANATATE** | | |
| TOTAL GENERAL | I | 10.00 |
| din care | II | 10.00 |
| ***10 Venituri proprii*** | I | 10.00 |
| din care | II | 10.00 |
| *71 Active nefinanciare* | I | 10.00 |
| | II | 10.00 |
| 71.01.Active fixe | I | 10.00 |
| | II | 10.00 |
| **71.01.02.Masini, echipamente si mijloace de transport** | I | **10.00** |
| | II | **10.00** |
| **Spitalul de Recuperare Bradet** | **I** | **10.00** |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| | **II** | **10.00** |
| Aparat Fisiotek | I | 10.00 |
| | II | 10.00 |
| **CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE** | | |
| TOTAL GENERAL | I | 186.00 |
| din care | II | 186.00 |
| ***10 Venituri proprii*** | I | 186.00 |
| din care | II | 186.00 |
| *71 Active nefinanciare* | I | 186.00 |
| | II | 186.00 |
| 71.01.Active fixe | I | 186.00 |
| | II | 186.00 |
| **71.01.02.Masini, echipamente si mijloace de transport** | I | 186.00 |
| | II | 186.00 |
| **Muzeul Viticulturii si Pomiculturii Golesti** | **I** | **186.00** |
| | **II** | **186.00** |
| Autoturism Dacia Sandero Stepway | I | 56.00 |
| | II | 56.00 |
| Tractor | I | 115.70 |
| | II | 115.70 |
| Cositoare | I | 4.76 |
| | II | 4.76 |
| Freza | I | 9.54 |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| | II | 9.54 |
| **c. cheltuieli aferente studiilor de fezabilitate si alte studii** | | |
| **TOTAL GENERAL** | | |
| 1. Total surse de finanţare | I | 1.00 |
| | II | 1.00 |
| ***02 Buget local*** | I | 0.00 |
| din care: | II | 0.00 |
| *71 Active nefinanciare* | I | 0.00 |
| | II | 0.00 |
| *71.01 Active fixe* | I | 0.00 |
| | II | 0.00 |
| 71.01.30.Alte active fixe | I | 0.00 |
| | II | 0.00 |
| ***10 Venituri proprii*** | I | 1.00 |
| din care | II | 1.00 |
| *71 Active nefinanciare* | I | 1.00 |
| | II | 1.00 |
| *71.01 Active fixe* | I | 1.00 |
| | II | 1.00 |
| 71.01.30.Alte active fixe | I | 1.00 |
| | II | 1.00 |
| **CAPITOLUL 66.10 SANATATE** | | |
| TOTAL GENERAL | I | 1.00 |

| CAPITOL/<br>GRUPA/<br>SURSA | I/II | ANUL 2017 |
|---|---|---|
| 0 | 1 | 2 |
| din care | II | 1.00 |
| ***10 Venituri proprii*** | I | 1.00 |
| din care: | II | 1.00 |
| *71 Active nefinanciare* | I | 1.00 |
| | II | 1.00 |
| *71.01 Active fixe* | I | 1.00 |
| | II | 1.00 |
| **71.01.30.Alte active fixe** | **I** | **1.00** |
| | **II** | **1.00** |
| **Spitalul de Pneumoftiziologie Leordeni** | **I** | **1.00** |
| | **II** | **1.00** |
| Studiu de fezabilitate pentru constructie cladire "Birouri Administrative" | I | 1.00 |
| | II | 1.00 |