

JUDEȚUL ARGES

Unitatea administrativ-teritorială: CONSILIUL JUDETEAN ARGES

Instituția publică: CONSILIUL JUDETEAN ARGES

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

APROBAT

PRESEDINTE

ION MÎNZÎNĂ

AVIZAT DE LEGALITATE
SECRETAR GENERAL AL JUDEȚULUI
Ionel VOICA

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

CAPITOL/ GRUPA/ SURSA	I/II	-mii lei-						
		TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Total surse de finanțare	I	3,020,817.95	945,815.03	582,528.37	631,299.23	426,097.79	210,109.26	224,968.27
	II	3,020,817.95	945,815.03	582,528.37	631,299.23	426,097.79	210,109.26	224,968.27
02 Buget local	I	2,427,104.82	701,631.81	446,398.00	580,740.72	379,837.79	159,863.26	158,633.23
din care:	II	2,427,104.82	701,631.81	446,398.00	580,740.72	379,837.79	159,863.26	158,633.23
56. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	821,324.02	103,890.02	359,167.00	239,268.00	117,999.00	1,000.00	0.00
		821,324.02	103,890.02	359,167.00	239,268.00	117,999.00	1,000.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	321,316.47	316,064.79	0.00	0.00	0.00	0.00	5,251.68
	II	321,316.47	316,064.79	0.00	0.00	0.00	0.00	5,251.68
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	69,058.69	68,716.69	342.00	0.00	0.00	0.00	0.00
	II	69,058.69	68,716.69	342.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,215,405.64	212,960.31	86,889.00	341,472.72	261,838.79	158,863.26	153,381.55
	II	1,215,405.64	212,960.31	86,889.00	341,472.72	261,838.79	158,863.26	153,381.55
71.01 Active fixe	I	949,219.45	207,741.49	64,432.00	253,602.68	184,020.78	93,009.34	146,413.15
	II	949,219.45	207,741.49	64,432.00	253,602.68	184,020.78	93,009.34	146,413.15
71.01.01.Constructii	I	898,496.39	169,813.41	54,745.00	253,602.68	184,020.78	93,009.34	143,305.18
	II	898,496.39	169,813.41	54,745.00	253,602.68	184,020.78	93,009.34	143,305.18
71.01.02.Masini, echipamente si mijloace de transport	I	27,687.05	26,697.05	990.00	0.00	0.00	0.00	0.00
	II	27,687.05	26,697.05	990.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,441.42	1,067.81	200.00	0.00	0.00	0.00	173.61

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	1,441.42	1,067.81	200.00	0.00	0.00	0.00	173.61
71.01.30.Alte active fixe	I	21,594.58	10,163.22	8,497.00	0.00	0.00	0.00	2,934.36
	II	21,594.58	10,163.22	8,497.00	0.00	0.00	0.00	2,934.36
71.03.Reparatii capitale aferente activelor fixe	I	266,186.19	5,218.82	22,457.00	87,870.04	77,818.01	65,853.92	6,968.40
	II	266,186.19	5,218.82	22,457.00	87,870.04	77,818.01	65,853.92	6,968.40
07 Credite interne	I	113,687.35	113,021.44	0.00	0.00	0.00	0.00	665.91
din care:	II	113,687.35	113,021.44	0.00	0.00	0.00	0.00	665.91
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	82,937.00	82,883.00	0.00	0.00	0.00	0.00	54.00
	II	82,937.00	82,883.00	0.00	0.00	0.00	0.00	54.00
71.01.01.Constructii	I	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
	II	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
10 Venituri proprii	I	480,025.79	131,161.78	136,130.37	50,558.51	46,260.00	50,246.00	65,669.13
din care	II	480,025.79	131,161.78	136,130.37	50,558.51	46,260.00	50,246.00	65,669.13
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,290.00	427.00	27,863.00	0.00	0.00	0.00	0.00
	II	28,290.00	427.00	27,863.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
	II	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
71 Active nefinanciare	I	428,421.79	116,109.81	100,706.37	50,558.51	46,260.00	50,246.00	64,541.10
	II	428,421.79	116,109.81	100,706.37	50,558.51	46,260.00	50,246.00	64,541.10
71.01.Active fixe	I	413,355.54	111,520.24	92,898.37	50,558.51	46,260.00	50,246.00	61,872.42
	II	413,355.54	111,520.24	92,898.37	50,558.51	46,260.00	50,246.00	61,872.42
71.01.01.Constructii	I	304,506.89	78,882.91	64,648.37	47,993.51	43,960.00	50,246.00	18,776.10
	II	304,506.89	78,882.91	64,648.37	47,993.51	43,960.00	50,246.00	18,776.10
71.01.02.Masini, echipamente si mijloace de transport	I	30,575.36	21,714.36	8,861.00	0.00	0.00	0.00	0.00
	II	30,575.36	21,714.36	8,861.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	173.89	85.89	88.00	0.00	0.00	0.00	0.00
	II	173.89	85.89	88.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	78,099.40	10,837.08	19,301.00	2,565.00	2,300.00	0.00	43,096.33
	II	78,099.40	10,837.08	19,301.00	2,565.00	2,300.00	0.00	43,096.33
71.03.Reparatii capitale aferente activelor fixe	I	15,066.25	4,589.57	7,808.00	0.00	0.00	0.00	2,668.68
	II	15,066.25	4,589.57	7,808.00	0.00	0.00	0.00	2,668.68
A. Obiective (proiecte) de investiții în continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I	2,195,173.07	807,932.11	419,394.00	468,704.79	289,286.28	81,548.89	128,306.99
	II	2,195,173.07	807,932.11	419,394.00	468,704.79	289,286.28	81,548.89	128,306.99
02 Buget local	I	1,968,520.23	616,027.76	404,862.00	466,542.94	289,286.28	81,548.89	110,252.35
din care	II	1,968,520.23	616,027.76	404,862.00	466,542.94	289,286.28	81,548.89	110,252.35
56. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	814,759.02	102,617.02	353,875.00	239,268.00	117,999.00	1,000.00	0.00
	II	814,759.02	102,617.02	353,875.00	239,268.00	117,999.00	1,000.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	318,776.35	313,524.67	0.00	0.00	0.00	0.00	5,251.68
	II	318,776.35	313,524.67	0.00	0.00	0.00	0.00	5,251.68

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	31,119.69	30,777.69	342.00	0.00	0.00	0.00	0.00
	II	31,119.69	30,777.69	342.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	803,865.17	169,108.38	50,645.00	227,274.94	171,287.28	80,548.89	105,000.67
	II	803,865.17	169,108.38	50,645.00	227,274.94	171,287.28	80,548.89	105,000.67
71.01. Active fixe	I	803,865.17	169,108.38	50,645.00	227,274.94	171,287.28	80,548.89	105,000.67
	II	803,865.17	169,108.38	50,645.00	227,274.94	171,287.28	80,548.89	105,000.67
71.01.01.Constructii	I	803,865.17	169,108.38	50,645.00	227,274.94	171,287.28	80,548.89	105,000.67
	II	803,865.17	169,108.38	50,645.00	227,274.94	171,287.28	80,548.89	105,000.67
07 Credite interne	I	82,937.00	113,021.44	0.00	0.00	0.00	0.00	665.91
din care:	II	82,937.00	113,021.44	0.00	0.00	0.00	0.00	665.91
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	82,937.00	82,883.00	0.00	0.00	0.00	0.00	54.00
	II	82,937.00	82,883.00	0.00	0.00	0.00	0.00	54.00
71.01.01. Constructii	I	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
	II	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
10 Venituri proprii	I	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
din care	II	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
71 Active nefinanciare	I	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
	II	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
71.01. Active fixe	I	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
	II	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
71.01.01.Constructii	I	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
	II	112,965.49	78,882.91	14,532.00	2,161.85	0.00	0.00	17,388.73
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
din care:	I	286,250.82	202,310.82	81,136.00	0.00	0.00	0.00	2,804.00
	II	286,250.82	202,310.82	81,136.00	0.00	0.00	0.00	2,804.00
02 Buget local	I	233,761.82	149,875.82	81,136.00	0.00	0.00	0.00	2,750.00
din care:	II	233,761.82	149,875.82	81,136.00	0.00	0.00	0.00	2,750.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	72,855.00	0.00	72,855.00	0.00	0.00	0.00	0.00
	II	72,855.00	0.00	72,855.00	0.00	0.00	0.00	0.00
Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	72,855.00	0.00	72,855.00	0.00	0.00	0.00	0.00
	II	72,855.00	0.00	72,855.00	0.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	116,626.00	116,626.00	0.00	0.00	0.00	0.00	0.00
	II	116,626.00	116,626.00	0.00	0.00	0.00	0.00	0.00
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana--Consolidarea, protejarea si valorificarea patrimoniului cultural	I	22,490.00	22,490.00	0.00	0.00	0.00	0.00	0.00
	II	22,490.00	22,490.00	0.00	0.00	0.00	0.00	0.00
2. Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural	I	24,308.00	24,308.00	0.00	0.00	0.00	0.00	0.00
	II	24,308.00	24,308.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
3. Conservarea si consolidarea Cetatii Poienari Arges	I	14,300.00	14,300.00	0.00	0.00	0.00	0.00	0.00
	II	14,300.00	14,300.00	0.00	0.00	0.00	0.00	0.00
4. Cresterea eficientei energetice a Palatului Administrativ situat in Pitesti-Piata Vasile Milea nr.1, judetul Arges	I	26,004.00	26,004.00	0.00	0.00	0.00	0.00	0.00
	II	26,004.00	26,004.00	0.00	0.00	0.00	0.00	0.00
5. Extindere, modernizare si dotare spatii urgenta Spitalul de Pediatrie Pitesti	I	3,443.00	3,443.00	0.00	0.00	0.00	0.00	0.00
	II	3,443.00	3,443.00	0.00	0.00	0.00	0.00	0.00
6. Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Judetean de Urgenta Pitesti	I	7,233.00	7,233.00	0.00	0.00	0.00	0.00	0.00
	II	7,233.00	7,233.00	0.00	0.00	0.00	0.00	0.00
7. Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti	I	10,222.00	10,222.00	0.00	0.00	0.00	0.00	0.00
	II	10,222.00	10,222.00	0.00	0.00	0.00	0.00	0.00
8. Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti	I	8,626.00	8,626.00	0.00	0.00	0.00	0.00	0.00
	II	8,626.00	8,626.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	29,079.00	28,737.00	342.00	0.00	0.00	0.00	0.00
	II	29,079.00	28,737.00	342.00	0.00	0.00	0.00	0.00
1. Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	2,337.00	2,337.00	0.00	0.00	0.00	0.00	0.00
	II	2,337.00	2,337.00	0.00	0.00	0.00	0.00	0.00
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	25,353.00	25,353.00	0.00	0.00	0.00	0.00	0.00
	II	25,353.00	25,353.00	0.00	0.00	0.00	0.00	0.00
3. Elaborarea Planului de Amenajare a Teritoriului Judetean (P.A.T.J.) Arges	I	1,389.00	1,047.00	342.00	0.00	0.00	0.00	0.00
	II	1,389.00	1,047.00	342.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,201.82	4,512.82	7,939.00	0.00	0.00	0.00	2,750.00
	II	15,201.82	4,512.82	7,939.00	0.00	0.00	0.00	2,750.00
71.01.Active fixe	I	15,201.82	4,512.82	7,939.00	0.00	0.00	0.00	2,750.00
	II	15,201.82	4,512.82	7,939.00	0.00	0.00	0.00	2,750.00
71.01.01. Constructii	I	15,201.82	4,512.82	7,939.00	0.00	0.00	0.00	2,750.00
	II	15,201.82	4,512.82	7,939.00	0.00	0.00	0.00	2,750.00
1. "Statie de Epurare ape uzate si retea de canalizare menajera" aferenta unitatilor medicale: Spitalul de Boli Cronice Calinesti, Unitatea de Asistenta Medico-Sociala Calinesti, Centrul de Recuperare si Reabilitare Neuropsihiatrica Calinesti si Centrul de Permanenta Calinesti din comuna Calinesti, judetul Arges	I	4,170.82	258.82	3,912.00	0.00	0.00	0.00	0.00
	II	4,170.82	258.82	3,912.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
2. Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	1,855.00	1,578.00	277.00	0.00	0.00	0.00	0.00
	II	1,855.00	1,578.00	277.00	0.00	0.00	0.00	0.00
3. Laborator de Radioterapie Spitalul Județean de Urgenta Pitesti	I	9,176.00	2,676.00	3,750.00	0.00	0.00	0.00	2,750.00
	II	9,176.00	2,676.00	3,750.00	0.00	0.00	0.00	2,750.00
07 Credite interne din care:	I	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
	II	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
	II	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana-- Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,695.00	3,695.00	0.00	0.00	0.00	0.00	0.00
	II	3,695.00	3,695.00	0.00	0.00	0.00	0.00	0.00
2. Restaurarea Muzeului Județean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,841.00	3,841.00	0.00	0.00	0.00	0.00	0.00
	II	3,841.00	3,841.00	0.00	0.00	0.00	0.00	0.00
3. Conservarea si consolidarea Cetatii Poienari Arges	I	11,241.00	11,241.00	0.00	0.00	0.00	0.00	0.00
	II	11,241.00	11,241.00	0.00	0.00	0.00	0.00	0.00
4. Cresterea eficientei energetice a Palatului Administrativ situat in Pitesti-Piata Vasile Milea nr.1, judetul Arges	I	14,299.00	14,299.00	0.00	0.00	0.00	0.00	0.00
	II	14,299.00	14,299.00	0.00	0.00	0.00	0.00	0.00
5. Extindere, modernizare si dotare spatii urgenta Spitalul de Pediatrie Pitesti	I	209.00	155.00	0.00	0.00	0.00	0.00	54.00
	II	209.00	155.00	0.00	0.00	0.00	0.00	54.00
6. Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Județean de Urgenta Pitesti	I	8,394.00	8,394.00	0.00	0.00	0.00	0.00	0.00
	II	8,394.00	8,394.00	0.00	0.00	0.00	0.00	0.00
7. Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti	I	5,258.00	5,258.00	0.00	0.00	0.00	0.00	0.00
	II	5,258.00	5,258.00	0.00	0.00	0.00	0.00	0.00
8. Extinderea si dotarea Ambulatoriului Integrat al Spitalului Județean de Urgenta Pitesti	I	5,552.00	5,552.00	0.00	0.00	0.00	0.00	0.00
	II	5,552.00	5,552.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
din care	II	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
10 Venituri proprii din care	I	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
	II	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
71 Active nefinanciare	I	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
	II	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
71.01.Active fixe	I	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
	II	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
71.01.01. Constructii	I	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	87,384.72	68,638.82	1,503.00	0.00	0.00	0.00	17,242.90
1.Spitalul Judetean de Urgenta Pitesti	I	85,535.64	68,260.31	103.00	0.00	0.00	0.00	17,172.33
	II	85,535.64	68,260.31	103.00	0.00	0.00	0.00	17,172.33
1. Construire corp de cladire nou la Spitalul Judetean de Urgenta Pitesti	I	85,213.00	67,937.67	103.00	0.00	0.00	0.00	17,172.33
	II	85,213.00	67,937.67	103.00	0.00	0.00	0.00	17,172.33
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	322.64	322.64	0.00	0.00	0.00	0.00	0.00
	II	322.64	322.64	0.00	0.00	0.00	0.00	0.00
2. Spitalul de Recuperare Bradet	I	1,849.08	378.51	1,400.00	0.00	0.00	0.00	70.57
	II	1,849.08	378.51	1,400.00	0.00	0.00	0.00	70.57
1. Amenajare parc agrement	I	1,471.08	0.51	1,400.00	0.00	0.00	0.00	70.57
	II	1,471.08	0.51	1,400.00	0.00	0.00	0.00	70.57
2. Constructie sala vestiare personal si circuit separare transport lenjerie	I	378.00	378.00	0.00	0.00	0.00	0.00	0.00
	II	378.00	378.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE								
TOTAL GENERAL	I	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
din care	II	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
10 Venituri proprii	I	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
din care	II	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
71 Active nefinanciare	I	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
	II	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
71.01.Active fixe	I	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
	II	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
71.01.01. Constructii	I	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
	II	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
Teatrul "Al. Davila" Pitesti	I	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
	II	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
	II	19,267.50	4,426.65	12,679.00	2,161.85	0.00	0.00	0.00
CAPITOLUL 68.02 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	28,349.31	20,991.95	1,872.00	0.00	0.00	0.00	5,485.36
din care	II	28,349.31	20,991.95	1,872.00	0.00	0.00	0.00	5,485.36
02 Buget local	I	22,036.04	15,174.51	1,522.00	0.00	0.00	0.00	5,339.53
din care	II	22,036.04	15,174.51	1,522.00	0.00	0.00	0.00	5,339.53
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	18,383.35	13,131.67	0.00	0.00	0.00	0.00	5,251.68
	II	18,383.35	13,131.67	0.00	0.00	0.00	0.00	5,251.68
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	18,383.35	13,131.67	0.00	0.00	0.00	0.00	5,251.68
	II	18,383.35	13,131.67	0.00	0.00	0.00	0.00	5,251.68

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Complex de 4 Locuinte proteate si Centru de zi, comuna Ciofrangeni, sat Ciofrangeni	I	5,678.15	5,678.15	0.00	0.00	0.00	0.00	0.00
	II	5,678.15	5,678.15	0.00	0.00	0.00	0.00	0.00
2. Complex de servicii sociale, Comuna Rucar, Judetul Arges cod SMIS 130513	I	5,306.18	54.50	0.00	0.00	0.00	0.00	5,251.68
	II	5,306.18	54.50	0.00	0.00	0.00	0.00	5,251.68
3. Complex de servicii sociale, Municipiul Campulung, Judetul Arges cod SMIS 130511	I	7,399.02	7,399.02	0.00	0.00	0.00	0.00	0.00
	II	7,399.02	7,399.02	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,040.69	2,040.69	0.00	0.00	0.00	0.00	0.00
	II	2,040.69	2,040.69	0.00	0.00	0.00	0.00	0.00
Complexul de Servicii pentru Persoane Adulte cu Dizabilitati Pitesti	I	2,040.69	2,040.69	0.00	0.00	0.00	0.00	0.00
	II	2,040.69	2,040.69	0.00	0.00	0.00	0.00	0.00
1. Modernizarea si dotarea Centrului de Servicii de Recuperare Neuromotorie de tip Ambulatoriu Mioveni	I	788.15	788.15	0.00	0.00	0.00	0.00	0.00
	II	788.15	788.15	0.00	0.00	0.00	0.00	0.00
2. Modernizarea si dotarea Centrului de Zi pentru Persoane Adulte cu Dizabilitati Pitesti	I	1,252.54	1,252.54	0.00	0.00	0.00	0.00	0.00
	II	1,252.54	1,252.54	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
	II	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
71.01.Active fixe	I	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
	II	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
71.01.01. Constructii	I	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
	II	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
	II	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
Sistematizare verticală și iluminat exterior în incinta Complexului de Servicii Sociale Costești, județul Argeș	I	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
	II	1,612.00	2.15	1,522.00	0.00	0.00	0.00	87.85
10 Venituri proprii din care	I	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
	II	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
71 Active nefinanciare	I	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
	II	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
71.01.Active fixe	I	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
	II	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
71.01.01. Constructii	I	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
	II	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
Unitatea de Asistenta Medico-Sociala Dedulesti	I	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
	II	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Reabilitare, supraetajare și extindere corp A de la U.A.M.S Dedulești	I	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
	II	6,313.27	5,817.44	350.00	0.00	0.00	0.00	145.83
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
TOTAL GENERAL	I	563.99	67.99	496.00	0.00	0.00	0.00	0.00
din care	II	563.99	67.99	496.00	0.00	0.00	0.00	0.00
02 Buget local	I	563.99	67.99	496.00	0.00	0.00	0.00	0.00
din care	II	563.99	67.99	496.00	0.00	0.00	0.00	0.00
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	487.02	4.02	483.00	0.00	0.00	0.00	0.00
	II	487.02	4.02	483.00	0.00	0.00	0.00	0.00
Proiectul regional de dezvoltare a infrastructurii de apa si apa uzata din judetul Arges, in perioada 2021-2027 Cod SMIS 338635	I	487.02	4.02	483.00	0.00	0.00	0.00	0.00
	II	487.02	4.02	483.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	76.97	63.97	13.00	0.00	0.00	0.00	0.00
	II	76.97	63.97	13.00	0.00	0.00	0.00	0.00
<i>71.01. Active fixe</i>	I	76.97	63.97	13.00	0.00	0.00	0.00	0.00
	II	76.97	63.97	13.00	0.00	0.00	0.00	0.00
71.01.01. Constructii	I	76.97	63.97	13.00	0.00	0.00	0.00	0.00
	II	76.97	63.97	13.00	0.00	0.00	0.00	0.00
Locuinte de serviciu, localitatea Stefanesti, sat Stefanestii Noi, str. Calea Bucuresti, nr.339B, jud. Arges	I	76.97	63.97	13.00	0.00	0.00	0.00	0.00
	II	76.97	63.97	13.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL								
din care	I	1,773,356.74	511,495.89	321,708.00	466,542.94	289,286.28	81,548.89	102,774.73
	II	1,773,356.74	511,495.89	321,708.00	466,542.94	289,286.28	81,548.89	102,774.73
02 Buget local	I	1,712,158.39	450,909.45	321,708.00	466,542.94	289,286.28	81,548.89	102,162.82
din care	II	1,712,158.39	450,909.45	321,708.00	466,542.94	289,286.28	81,548.89	102,162.82
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	741,417.00	102,613.00	280,537.00	239,268.00	117,999.00	1,000.00	0.00
	II	741,417.00	102,613.00	280,537.00	239,268.00	117,999.00	1,000.00	0.00
1. Modernizare DJ 679: Păduroi (DN67B) - Lipia – Popești - Lunca Corbului – Pădureți – Ciești - Fâlfani - Cotmeana - Malu - Bârla - Lim. Jud. Olt, km 0+000-48.222; L=47,670km	I	382,066.00	45,046.00	146,108.00	124,945.00	65,967.00	0.00	0.00
	II	382,066.00	45,046.00	146,108.00	124,945.00	65,967.00	0.00	0.00
2. Modernizare DJ 659: Pitești - Bradu - Suseni - Gliganu de Sus - Bârlogu - Negrăși - Mozăceni - Lim. Jud. Dâmbovița, km 0+000 - 58+320, L = 58,320 km	I	359,351.00	57,567.00	134,429.00	114,323.00	52,032.00	1,000.00	0.00
	II	359,351.00	57,567.00	134,429.00	114,323.00	52,032.00	1,000.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	183,767.00	183,767.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	183,767.00	183,767.00	0.00	0.00	0.00	0.00	0.00
1. Modernizarea drumului județean DJ 504 Lim.Jud.Teleorman-Popești-Izvoru-Recea-Cornățel-Vulpești (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popești, Izvoru, Recea, Buzoesti, jud.Arges	I	83,349.00	83,349.00	0.00	0.00	0.00	0.00	0.00
	II	83,349.00	83,349.00	0.00	0.00	0.00	0.00	0.00
2. Modernizarea DJ 503 lim jud. Dambovită-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	100,418.00	100,418.00	0.00	0.00	0.00	0.00	0.00
	II	100,418.00	100,418.00	0.00	0.00	0.00	0.00	0.00
07 Credite interne	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
din care:	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
58. Proiecte cu finanțare din fonduri externe nerambursabile postaderare	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
1. Modernizarea drumului județean DJ 504 Lim.Jud.Teleorman-Popești-Izvoru-Recea-Cornățel-Vulpești (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popești, Izvoru, Recea, Buzoesti, jud.Arges	I	3,342.00	3,342.00	0.00	0.00	0.00	0.00	0.00
	II	3,342.00	3,342.00	0.00	0.00	0.00	0.00	0.00
2. Modernizarea DJ 503 lim jud. Dambovită-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	27,106.00	27,106.00	0.00	0.00	0.00	0.00	0.00
	II	27,106.00	27,106.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	786,974.39	164,529.45	41,171.00	227,274.94	171,287.28	80,548.89	102,162.82
	II	786,974.39	164,529.45	41,171.00	227,274.94	171,287.28	80,548.89	102,162.82
71.01. Active fixe	I	786,974.39	164,529.45	41,171.00	227,274.94	171,287.28	80,548.89	102,162.82
	II	786,974.39	164,529.45	41,171.00	227,274.94	171,287.28	80,548.89	102,162.82
71.01.01. Construcții	I	786,974.39	164,529.45	41,171.00	227,274.94	171,287.28	80,548.89	102,162.82
	II	786,974.39	164,529.45	41,171.00	227,274.94	171,287.28	80,548.89	102,162.82
1.Modernizare pe DJ 725 Stoenesti-Dragoslavele, km 3+313-6+626, L=3,313 km, in comunele Stoenesti si Dragoslavele	I	6,479.00	6,449.36	0.00	0.00	0.00	0.00	29.64
	II	6,479.00	6,449.36	0.00	0.00	0.00	0.00	29.64
2. Pod pe DJ 741 Pitesti - Valea Mare - Fagetu - Mioveni, km 2+060, peste paraul Valea Mare (Ploscaru), la Stefanesti	I	2,305.53	2,287.47	0.00	17.22	0.00	0.00	0.84
	II	2,305.53	2,287.47	0.00	17.22	0.00	0.00	0.84
3. Pod pe DJ 738 Jugur - Draghici - Mihaesti peste riul Tirgului, km 21+900, in com. Mihaesti	I	3,824.86	3,720.79	0.00	104.07	0.00	0.00	0.00
	II	3,824.86	3,720.79	0.00	104.07	0.00	0.00	0.00
4. Pod peste râul Argeș pe DJ 703H, Curtea de Argeș - Valea Danului	I	36,170.40	141.12	500.00	5,470.00	15,000.00	15,059.28	0.00
	II	36,170.40	141.12	500.00	5,470.00	15,000.00	15,059.28	0.00
5. Modernizare pe DJ 679 D Negrasi (DJ 659) - Mozacu, km 34+500 - 39+500, L = 5,0 km, comuna Negrasi	I	5,267.00	1,684.00	0.00	0.00	0.00	0.00	3,583.00
	II	5,267.00	1,684.00	0.00	0.00	0.00	0.00	3,583.00
6. Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A).	I	31,673.75	31,668.99	0.00	4.76	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
km 48+975 - 59+287, L = 10,312 km, la Lunca Corbului si Costesti	II	31,673.75	31,668.99	0.00	4.76	0.00	0.00	0.00
7. Modernizare DJ 704 H Merisani-Baiculesti-Curtea de Arges, km 13+035-17+600, L=4,565 km	I	80,005.00	2,281.43	0.00	0.00	0.00	0.00	77,723.57
	II	80,005.00	2,281.43	0.00	0.00	0.00	0.00	77,723.57
8. Pod peste raul Neajlov, in satul Silistea, comuna Cateasca, judetul Arges	I	1,938.20	61.91	700.00	1,176.29	0.00	0.00	0.00
	II	1,938.20	61.91	700.00	1,176.29	0.00	0.00	0.00
9. Modernizare drum judetean DJ 508 Cateasca (DJ 703B)-Furduiesti-Teiu-Buta (DJ 659), km 12+400-17+217, L=4,817 km, com. Teiu si Negrasi, jud. Arges	I	14,421.33	14,415.76	0.00	0.00	0.00	0.00	5.57
	II	14,421.33	14,415.76	0.00	0.00	0.00	0.00	5.57
10. Modernizare DJ 738 Poienari (DN 73 km 44+500) - Jugur - Draghici - Mihaesti (DC11), km 10+200-13+600, L= 3,4 km, judetul Arges	I	15,232.70	15,232.70	0.00	0.00	0.00	0.00	0.00
	II	15,232.70	15,232.70	0.00	0.00	0.00	0.00	0.00
11. Modernizare DJ 703 H Curtea de Arges - Valea Danului - Cepari - Suici, Lim. Jud. Valcea, km 9+475 - 10+364, L=0,889 km, com. Valea Danului si Cepari, jud. Arges	I	8,422.00	8,422.00	0.00	0.00	0.00	0.00	0.00
	II	8,422.00	8,422.00	0.00	0.00	0.00	0.00	0.00
12. Modernizare DJ 704 E Ursoaia - Bascovele - Ceauresti, km 3+100 - 7+600, L=4,5 km, judetul Arges	I	11,094.83	11,076.07	0.00	0.00	0.00	0.00	18.76
	II	11,094.83	11,076.07	0.00	0.00	0.00	0.00	18.76
13. Modernizare DJ 731 D , km 15+075 - 16+825, L=1,75 km, comuna Cosesti, judetul.Arges	I	9,213.57	5,549.76	0.00	0.00	0.00	0.00	3,663.81
	II	9,213.57	5,549.76	0.00	0.00	0.00	0.00	3,663.81
14. Modernizare DJ 703G Șuici (DJ703H)-Ianculești-lim.jud. Vâlcea, km 14+000 - km 16+922, L=2,922 km, comuna Șuici	I	15,893.11	878.58	11,458.00	3,556.53	0.00	0.00	0.00
	II	15,893.11	878.58	11,458.00	3,556.53	0.00	0.00	0.00
15. Modernizare DJ 731 B, sate Sămara și Metofu, Km 1+603 – Km 3+732, în Comuna Poiana Lacului, L=2,129 km	I	10,893.90	27.80	200.00	2,896.13	7,608.24	161.73	0.00
	II	10,893.90	27.80	200.00	2,896.13	7,608.24	161.73	0.00
16. Modernizare DJ732 C Bughea de Jos - Malu - Godeni, Km 7+165 – Km 8+913, L= 1,748 Km	I	8,606.44	61.59	5,701.00	2,843.85	0.00	0.00	0.00
	II	8,606.44	61.59	5,701.00	2,843.85	0.00	0.00	0.00
17. Modernizare DJ 679 C Izvoru - Mozăceni Km 12+489 - Km 21+688 , L = 9,199 Km	I	35,841.88	86.19	570.00	14,182.15	21,003.54	0.00	0.00
	II	35,841.88	86.19	570.00	14,182.15	21,003.54	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
18. Modernizare DJ 703 B Moraresti - Uda, Km 16+200 - Km 17+899, în Comuna Uda, L=1,699 km	I	6,889.05	203.22	5,766.00	919.83	0.00	0.00	0.00
	II	6,889.05	203.22	5,766.00	919.83	0.00	0.00	0.00
19. Modernizare DJ 703 H Sălătrucu-Vâlcea, Km 25+200 - Km 27+202,65 și km 28+520 - km 29+863, L = 3345,65 m	I	19,934.02	76.05	12,292.00	7,565.97	0.00	0.00	0.00
	II	19,934.02	76.05	12,292.00	7,565.97	0.00	0.00	0.00
20. Modernizare DJ 704D Prislop (DN7) - Lupueni (DJ 703E), Km 0+000- Km 2+358, L= 2,358 Km în comunele Bascov si Babana	I	33,371.24	34.47	0.00	24,400.00	8,936.77	0.00	0.00
	II	33,371.24	34.47	0.00	24,400.00	8,936.77	0.00	0.00
21. Modernizare DJ 679A Barla (DJ 679) – Caldăraru, Km 0+000 - Km 12+835, L=12,835 km	I	66,997.56	156.82	0.00	35,000.00	31,840.74	0.00	0.00
	II	66,997.56	156.82	0.00	35,000.00	31,840.74	0.00	0.00
22. Modernizare DJ 739 Bârzești (DN 73 D) – Negrești – Zgripcești – Beleți, km 0+582 - Km 2+408, L=1,826 Km, în Comuna Vulturești	I	9,483.31	187.92	1,516.00	7,779.39	0.00	0.00	0.00
	II	9,483.31	187.92	1,516.00	7,779.39	0.00	0.00	0.00
23. Modernizare DJ 703 I Merisani (DN 7 C - Km 12+450) – Musatesti – Bradulet - Bradet - Lac Vidraru (DN 7 C - Km 64+400), Km 53+580 – Km 61+055, L = 7,475 Km	I	33,672.75	111.72	0.00	15,672.84	17,888.19	0.00	0.00
	II	33,672.75	111.72	0.00	15,672.84	17,888.19	0.00	0.00
24. Modernizare DJ 704 G Cicanesti - Suici (DJ 703H), Km 9+532 - Km 13+435, L=3,903 Km	I	25,374.57	202.32	400.00	11,699.76	13,072.49	0.00	0.00
	II	25,374.57	202.32	400.00	11,699.76	13,072.49	0.00	0.00
25. Modernizare DJ703E Pitești (DN67B) – Băbana – Cocu, km 2+237 – km 19+911, L=17.674 m	I	148,040.36	2,844.09	1,300.00	47,594.74	30,981.69	65,319.84	0.00
	II	148,040.36	2,844.09	1,300.00	47,594.74	30,981.69	65,319.84	0.00
26. Modernizare DJ 679D Malu-(DJ 679-km 38+940)-Coltu-Ungheni-Recea-Negrasi -Mozacu, km 7+940-14+940, L= 7km, comuna Ungheni, Judetul Arges	I	19,460.00	19,460.00	0.00	0.00	0.00	0.00	0.00
	II	19,460.00	19,460.00	0.00	0.00	0.00	0.00	0.00
27. Modernizare drum județean DJ 678 B Lim. Jud. Vâlcea - Cuca (DJ 703 - km 9+765), km 26+950- km 27+862, L = 0,912 km, comuna Cuca, jud. Argeș"	I	4,145.35	3,467.34	0.00	0.00	0.00	0.00	678.01
	II	4,145.35	3,467.34	0.00	0.00	0.00	0.00	678.01
28. Modernizare drum județean DJ 678 E Teodorești (DJ 703 –km 13+339) –Cotu – Lim. Jud. Valcea, km 1+200-km - 3+000, L = 1,8 km, comuna Cuca, jud. Argeș"	I	7,937.03	746.68	110.00	7,080.35	0.00	0.00	0.00
	II	7,937.03	746.68	110.00	7,080.35	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
29. Pod pe DJ 679D, Malu (DJ 679 km 38+940)-Coltu-Ungheni, km 13+911, L=12 m, comuna Ungheni, jud.Arges	I	3,234.45	2,734.81	0.00	0.00	0.00	0.00	499.64
	II	3,234.45	2,734.81	0.00	0.00	0.00	0.00	499.64
30. Pista pentru biciclete continua DJ 703E: Pitești (DN 67 B) – Lupueni – Popești – Lunguiești – Cocu (DJ 703B), pe sectorul Km 2+237 – 12+337, L=10,100 Km, în comunele Moșoaia si Băbana, județul Arges; Pista pentru biciclete continua pe DJ 678 A, pe sectorul km 42+496-49+095 și DJ 703 H, pe sectorul km 12+863 - 14+550, L=8,286 km, în comunele Tigveni, Cepari și Șuici, județul Argeș si pista de biciclete continua pe DJ 703 H pe sectorul km 14+658-17+368, L=2,710 km in comuna Suici, județul Arges	I	50,069.25	837.43	0.00	24,276.20	24,955.62	0.00	0.00
	II	50,069.25	837.43	0.00	24,276.20	24,955.62	0.00	0.00
31. Modernizare DJ 731 D, comuna Darmanesti, județul Arges, km 8+440 - km 11+240, L=2,8 km	I	19,631.43	13,538.89	0.00	0.00	0.00	0.00	6,092.54
	II	19,631.43	13,538.89	0.00	0.00	0.00	0.00	6,092.54
32. Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714) -Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-km 83+126, L= 5,3 km, comuna Cateasca, județul Arges.	I	2,605.33	2,605.33	0.00	0.00	0.00	0.00	0.00
	II	2,605.33	2,605.33	0.00	0.00	0.00	0.00	0.00
33. Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 85+328, in comuna Cateasca, județul Arges"	I	5,707.18	5,241.14	458.00	0.00	0.00	8.04	0.00
	II	5,707.18	5,241.14	458.00	0.00	0.00	8.04	0.00
34. Modernizare DJ 731C Vedea (Izvoru de Jos) -Cocu, km 7+314 - 11+914, L=4,6 km, comunele Vedea si Cocu, județul Arges	I	23,004.00	132.56	0.00	13,004.00	0.00	0.00	9,867.44
	II	23,004.00	132.56	0.00	13,004.00	0.00	0.00	9,867.44
35. Modernizare DJ 702 F, Limita judet Dambovita - Slobozia, km 14+000-17+355, L = 3,355 km, județul Arges	I	10,134.00	7,903.14	200.00	2,030.86	0.00	0.00	0.00
	II	10,134.00	7,903.14	200.00	2,030.86	0.00	0.00	0.00
07 Credite interne	I	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
din care	II	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
71.01.01. Constructii	I	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
	II	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714) -Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-km 83+126, L= 5,3 km, comuna Cateasca, judetul Arges.	I	15,018.22	15,018.01	0.00	0.00	0.00	0.00	0.21
	II	15,018.22	15,018.01	0.00	0.00	0.00	0.00	0.21
2. Modernizare DJ 739 Barzesti-Negresti- Zgripcesti- Beleti, km 9+800-12+000, L= 2,2 km, Judetul Arges	I	8,200.13	7,588.63	0.00	0.00	0.00	0.00	611.50
	II	8,200.13	7,588.63	0.00	0.00	0.00	0.00	611.50
3. Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 85+328, in comuna Cateasca, judetul Arges"	I	7,532.00	7,531.80	0.00	0.00	0.00	0.00	0.20
	II	7,532.00	7,531.80	0.00	0.00	0.00	0.00	0.20
B. Obiective (proiecte) de investiții noi								
TOTAL GENERAL								
1. Total surse de finanțare	I	286,560.62	705.03	54,604.37	72,159.40	56,693.50	62,706.45	39,691.88
	II	286,560.62	705.03	54,604.37	72,159.40	56,693.50	62,706.45	39,691.88
02 Buget local din care	I	95,019.23	705.03	4,488.00	26,327.74	12,733.50	12,460.45	38,304.51
	II	95,019.23	705.03	4,488.00	26,327.74	12,733.50	12,460.45	38,304.51
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	388.00	0.00	388.00	0.00	0.00	0.00	0.00
	II	388.00	0.00	388.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	94,631.23	705.03	4,100.00	26,327.74	12,733.50	12,460.45	38,304.51
	II	94,631.23	705.03	4,100.00	26,327.74	12,733.50	12,460.45	38,304.51
71.01.Active fixe	I	94,631.23	705.03	4,100.00	26,327.74	12,733.50	12,460.45	38,304.51
	II	94,631.23	705.03	4,100.00	26,327.74	12,733.50	12,460.45	38,304.51
71.01.01. Constructii	I	94,631.23	705.03	4,100.00	26,327.74	12,733.50	12,460.45	38,304.51
	II	94,631.23	705.03	4,100.00	26,327.74	12,733.50	12,460.45	38,304.51
10 Venituri proprii din care	I	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
	II	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
71 Active nefinanciare	I	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
	II	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
71.01.Active fixe	I	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
	II	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
71.01.01. Constructii	I	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
	II	191,541.40	0.00	50,116.37	45,831.66	43,960.00	50,246.00	1,387.37
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	23,759.02	355.10	1,388.00	8,600.47	5,833.50	5,833.50	1,748.45
	II	23,759.02	355.10	1,388.00	8,600.47	5,833.50	5,833.50	1,748.45
02 Buget local din care	I	23,759.02	355.10	1,388.00	8,600.47	5,833.50	5,833.50	1,748.45
	II	23,759.02	355.10	1,388.00	8,600.47	5,833.50	5,833.50	1,748.45

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	388.00	0.00	388.00	0.00	0.00	0.00	0.00
	II	388.00	0.00	388.00	0.00	0.00	0.00	0.00
Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova) cod SMIS 336896	I	388.00	0.00	388.00	0.00	0.00	0.00	0.00
	II	388.00	0.00	388.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	23,371.02	355.10	1,000.00	8,600.47	5,833.50	5,833.50	1,748.45
	II	23,371.02	355.10	1,000.00	8,600.47	5,833.50	5,833.50	1,748.45
71.01.Active fixe	I	23,371.02	355.10	1,000.00	8,600.47	5,833.50	5,833.50	1,748.45
	II	23,371.02	355.10	1,000.00	8,600.47	5,833.50	5,833.50	1,748.45
71.01.01. Constructii	I	23,371.02	355.10	1,000.00	8,600.47	5,833.50	5,833.50	1,748.45
	II	23,371.02	355.10	1,000.00	8,600.47	5,833.50	5,833.50	1,748.45
1. Lucrari de executie a legaturilor intre corpul nou construit (S+P+4E) si cladirea existenta a Spitalului Judetean de Urgenta Pitesti	I	5,460.72	95.30	1,000.00	2,766.97	0.00	0.00	1,598.45
	II	5,460.72	95.30	1,000.00	2,766.97	0.00	0.00	1,598.45
2. Reabilitare, Consolidare, Modernizare corp Cladire C10 si Construire Cladire Arhiva, Str. George Cosbuc, nr.40, Municipiul Pitesti, Judetul Arges	I	17,910.30	259.80	0.00	5,833.50	5,833.50	5,833.50	150.00
	II	17,910.30	259.80	0.00	5,833.50	5,833.50	5,833.50	150.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
din care	II	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
10 Venituri proprii din care	I	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
	II	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
71 Active nefinanciare	I	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
	II	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
71.01.Active fixe	I	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
	II	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
71.01.01. Constructii	I	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
	II	138,897.00	0.00	731.00	43,960.00	43,960.00	50,246.00	0.00
1. Spitalul de Psihiatrie Sfanta Maria Vedea	I	138,166.00	0.00	0.00	43,960.00	43,960.00	50,246.00	0.00
	II	138,166.00	0.00	0.00	43,960.00	43,960.00	50,246.00	0.00
Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges	I	138,166.00	0.00	0.00	43,960.00	43,960.00	50,246.00	0.00
	II	138,166.00	0.00	0.00	43,960.00	43,960.00	50,246.00	0.00
2. Spitalul Orasenesc "Regele Carol I" Costesti	I	731.00	0.00	731.00	0.00	0.00	0.00	0.00
	II	731.00	0.00	731.00	0.00	0.00	0.00	0.00
Construire grupuri sanitare Parter anexate corpuri existente și modificări de compartimentare interioară str. Industriei, nr.19, Costești, jud.Argeș	I	731.00	0.00	731.00	0.00	0.00	0.00	0.00
	II	731.00	0.00	731.00	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL GENERAL	I	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
din care	II	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
10 Venituri proprii	I	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
din care	II	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
71 Active nefinanciare	I	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
	II	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
71.01.Active fixe	I	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
	II	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
71.01.01. Constructii	I	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
	II	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
Teatrul "Al. Davila" Pitesti	I	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
	II	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
Consolidare si reabilitare cladire Teatrul "Alexandru Davila Pitesti"	I	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
	II	52,644.40	0.00	49,385.37	1,871.66	0.00	0.00	1,387.37
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
TOTAL GENERAL	I	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
din care	II	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
02 Buget local	I	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
din care	II	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
71 Active nefinanciare	I	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
	II	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
71.01. Active fixe	I	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
	II	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
71.01.01. Constructii	I	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
	II	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
Realizarea de rețele tehnico-edilitare, alei pietonale, trotuare, parcuri, aferente obiectivului de investiții „Locuințe de serviciu, jud. Argeș, orașul Ștefănești, sat Ștefăneștii Noi, str. Calea București, nr.339B”	I	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
	II	2,968.14	0.00	200.00	700.00	0.00	0.00	2,068.14
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL	I	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
din care	II	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
02 Buget local	I	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
din care	II	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
71 Active nefinanciare	I	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
	II	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
71.01. Active fixe	I	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
	II	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
71.01.01. Constructii	I	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
	II	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
1. Drumuri si poduri judetene	I	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92
	II	68,292.07	349.93	2,900.00	17,027.27	6,900.00	6,626.95	34,487.92

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Relocare utilitati (conducte gaze) "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	238.00	0.00	0.00	238.00	0.00	0.00	0.00
	II	238.00	0.00	0.00	238.00	0.00	0.00	0.00
2. Modernizare DJ 704 E Cotmeana – Poienarii de Argeș, km 10+500 – 13+600, L = 3,1 km, comuna Cotmeana, județul Argeș	I	21,045.27	118.32	500.00	6,900.00	6,900.00	6,626.95	0.00
	II	21,045.27	118.32	500.00	6,900.00	6,900.00	6,626.95	0.00
3. Modernizare DJ 737 Mățau - Cocenești- Boteni, km 13+796-15+181, L=1,385 km, comuna Boteni, județul Argeș	I	10,983.49	116.85	100.00	0.00	0.00	0.00	10,766.64
	II	10,983.49	116.85	100.00	0.00	0.00	0.00	10,766.64
4. Modernizare drum județean DJ 703 Morărești – Cuca - Ciomăgești – lim.jud.Olt, km 16+600 - 19 +100, L= 2,5 km, comuna Ciomăgești, jud..Argeș	I	18,919.87	98.91	500.00	0.00	0.00	0.00	18,320.96
	II	18,919.87	98.91	500.00	0.00	0.00	0.00	18,320.96
5. Modernizare DJ 704 G între km 8+432-km 9+532, L=1,1 km, comuna Cicănești, județul Argeș	I	10,905.12	15.85	0.00	9,889.27	0.00	0.00	1,000.00
	II	10,905.12	15.85	0.00	9,889.27	0.00	0.00	1,000.00
6. Refacere si consolidare DJ741, km 3+200, partea stanga, oras Stefanesti, judetul Arges	I	6,200.32	0.00	1,800.00	0.00	0.00	0.00	4,400.32
	II	6,200.32	0.00	1,800.00	0.00	0.00	0.00	4,400.32
C. Alte cheltuieli de investiții								
TOTAL GENERAL								
1. Total surse de finanțare	I	539,084.26	137,177.89	108,530.00	90,435.04	80,118.01	65,853.92	56,969.41
	II	539,084.26	137,177.89	108,530.00	90,435.04	80,118.01	65,853.92	56,969.41
02 Buget local	I	363,565.36	84,899.02	37,048.00	87,870.04	77,818.01	65,853.92	10,076.37
din care:	II	363,565.36	84,899.02	37,048.00	87,870.04	77,818.01	65,853.92	10,076.37
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,177.00	1,273.00	4,904.00	0.00	0.00	0.00	0.00
	II	6,177.00	1,273.00	4,904.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	2,540.12	2,540.12	0.00	0.00	0.00	0.00	0.00
	II	2,540.12	2,540.12	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	37,939.00	37,939.00	0.00	0.00	0.00	0.00	0.00
	II	37,939.00	37,939.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	316,909.24	43,146.90	32,144.00	87,870.04	77,818.01	65,853.92	10,076.37
	II	316,909.24	43,146.90	32,144.00	87,870.04	77,818.01	65,853.92	10,076.37
71.01 Active fixe	I	50,723.05	37,928.08	9,687.00	0.00	0.00	0.00	3,107.97
	II	50,723.05	37,928.08	9,687.00	0.00	0.00	0.00	3,107.97
71.01.02.Masini, echipamente si mijloace de transport	I	27,687.05	26,697.05	990.00	0.00	0.00	0.00	0.00
	II	27,687.05	26,697.05	990.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,441.42	1,067.81	200.00	0.00	0.00	0.00	173.61

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	1,441.42	1,067.81	200.00	0.00	0.00	0.00	173.61
71.01.30.Alte active fixe	I	21,594.58	10,163.22	8,497.00	0.00	0.00	0.00	2,934.36
	II	21,594.58	10,163.22	8,497.00	0.00	0.00	0.00	2,934.36
71.03.Reparatii capitale aferente activelor fixe	I	266,186.19	5,218.82	22,457.00	87,870.04	77,818.01	65,853.92	6,968.40
	II	266,186.19	5,218.82	22,457.00	87,870.04	77,818.01	65,853.92	6,968.40
10 Venituri proprii din care	I	175,518.90	52,278.87	71,482.00	2,565.00	2,300.00	0.00	46,893.04
	II	175,518.90	52,278.87	71,482.00	2,565.00	2,300.00	0.00	46,893.04
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,290.00	427.00	27,863.00	0.00	0.00	0.00	0.00
	II	28,290.00	427.00	27,863.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
	II	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
71 Active nefinanciare	I	123,914.90	37,226.90	36,058.00	2,565.00	2,300.00	0.00	45,765.01
	II	123,914.90	37,226.90	36,058.00	2,565.00	2,300.00	0.00	45,765.01
71.01.Active fixe	I	108,848.65	32,637.33	28,250.00	2,565.00	2,300.00	0.00	43,096.33
	II	108,848.65	32,637.33	28,250.00	2,565.00	2,300.00	0.00	43,096.33
71.01.02.Masini, echipamente si mijloace de transport	I	30,575.36	21,714.36	8,861.00	0.00	0.00	0.00	0.00
	II	30,575.36	21,714.36	8,861.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	173.89	85.89	88.00	0.00	0.00	0.00	0.00
	II	173.89	85.89	88.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	78,099.40	10,837.08	19,301.00	2,565.00	2,300.00	0.00	43,096.33
	II	78,099.40	10,837.08	19,301.00	2,565.00	2,300.00	0.00	43,096.33
71.03 Reparatii capitale aferente activelor fixe	I	15,066.25	4,589.57	7,808.00	0.00	0.00	0.00	2,668.68
	II	15,066.25	4,589.57	7,808.00	0.00	0.00	0.00	2,668.68
a. Achizitii de imobile								
TOTAL GENERAL								
1. Total surse de finanțare	I	5,358.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
	II	5,358.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
02 Buget local din care:	I	5,358.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
	II	5,358.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
71 Active nefinanciare	I	78.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
	II	78.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
71.01 Active fixe	I	78.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
	II	78.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
71.01.30.Alte active fixe	I	78.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
	II	78.16	3,628.16	0.00	0.00	0.00	0.00	1,730.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL din care	I	78.16	78.16	0.00	0.00	0.00	0.00	0.00
	II	78.16	78.16	0.00	0.00	0.00	0.00	0.00
02 Buget local din care:	I	78.16	78.16	0.00	0.00	0.00	0.00	0.00
	II	78.16	78.16	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	78.16	78.16	0.00	0.00	0.00	0.00	0.00
	II	78.16	78.16	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01 Active fixe	I	78.16	78.16	0.00	0.00	0.00	0.00	0.00
	II	78.16	78.16	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	78.16	78.16	0.00	0.00	0.00	0.00	0.00
	II	78.16	78.16	0.00	0.00	0.00	0.00	0.00
Achizitia terenului in suprafata de 68 mp situat in vecinatatea Centrului de Transfuzie Sanguina Arges	I	78.16	78.16	0.00	0.00	0.00	0.00	0.00
	II	78.16	78.16	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 68.02 ASISTENTA SOCIALA								
TOTAL GENERAL	I	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
din care	II	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
02 Buget local	I	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
din care:	II	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
71 Active nefinanciare	I	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
	II	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
71.01 Active fixe	I	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
	II	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
71.01.30.Alte active fixe	I	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
	II	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
	II	5,280.00	3,550.00	0.00	0.00	0.00	0.00	1,730.00
Centru respiro pentru persoane adulte cu dizabilitati	I	1,021.00	710.00	0.00	0.00	0.00	0.00	311.00
	II	1,021.00	710.00	0.00	0.00	0.00	0.00	311.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	4,259.00	2,840.00	0.00	0.00	0.00	0.00	1,419.00
	II	4,259.00	2,840.00	0.00	0.00	0.00	0.00	1,419.00
b. dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	134,970.89	103,832.25	29,837.00	0.00	0.00	0.00	1,301.64
	II	134,970.89	103,832.25	29,837.00	0.00	0.00	0.00	1,301.64
02 Buget local	I	73,508.96	67,227.35	6,108.00	0.00	0.00	0.00	173.61
din care:	II	73,508.96	67,227.35	6,108.00	0.00	0.00	0.00	173.61
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,177.00	1,273.00	4,904.00	0.00	0.00	0.00	0.00
	II	6,177.00	1,273.00	4,904.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	31.12	31.12	0.00	0.00	0.00	0.00	0.00
	II	31.12	31.12	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	37,939.00	37,939.00	0.00	0.00	0.00	0.00	0.00
	II	37,939.00	37,939.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	29,361.84	27,984.23	1,204.00	0.00	0.00	0.00	173.61
	II	29,361.84	27,984.23	1,204.00	0.00	0.00	0.00	173.61
71.01.Active fixe	I	29,361.84	27,984.23	1,204.00	0.00	0.00	0.00	173.61
	II	29,361.84	27,984.23	1,204.00	0.00	0.00	0.00	173.61

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.02.Masini, echipamente si mijloace de transport	I	27,687.05	26,697.05	990.00	0.00	0.00	0.00	0.00
	II	27,687.05	26,697.05	990.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,441.42	1,067.81	200.00	0.00	0.00	0.00	173.61
	II	1,441.42	1,067.81	200.00	0.00	0.00	0.00	173.61
71.01.30.Alte active fixe	I	233.37	219.37	14.00	0.00	0.00	0.00	0.00
	II	233.37	219.37	14.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	61,461.93	36,604.90	23,729.00	0.00	0.00	0.00	1,128.03
din care	II	61,461.93	36,604.90	23,729.00	0.00	0.00	0.00	1,128.03
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	7,187.00	0.00	7,187.00	0.00	0.00	0.00	0.00
	II	7,187.00	0.00	7,187.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
	II	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
71 Active nefinanciare	I	30,960.93	21,979.93	8,981.00	0.00	0.00	0.00	0.00
	II	30,960.93	21,979.93	8,981.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	30,960.93	21,979.93	8,981.00	0.00	0.00	0.00	0.00
	II	30,960.93	21,979.93	8,981.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	30,575.36	21,714.36	8,861.00	0.00	0.00	0.00	0.00
	II	30,575.36	21,714.36	8,861.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	173.89	85.89	88.00	0.00	0.00	0.00	0.00
	II	173.89	85.89	88.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	211.68	179.68	32.00	0.00	0.00	0.00	0.00
	II	211.68	179.68	32.00	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	70,347.93	65,113.93	5,234.00	0.00	0.00	0.00	0.00
din care	II	70,347.93	65,113.93	5,234.00	0.00	0.00	0.00	0.00
02 Buget local	I	70,347.93	65,113.93	5,234.00	0.00	0.00	0.00	0.00
din care:	II	70,347.93	65,113.93	5,234.00	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,078.00	1,273.00	4,805.00	0.00	0.00	0.00	0.00
	II	6,078.00	1,273.00	4,805.00	0.00	0.00	0.00	0.00
Dotarea cu echipamente a laboratorului de anatomie patologica din cadrul Spitalului Judetean de Urgenta Pitesti, SMIS 327055	I	6,078.00	1,273.00	4,805.00	0.00	0.00	0.00	0.00
	II	6,078.00	1,273.00	4,805.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	37,939.00	37,939.00	0.00	0.00	0.00	0.00	0.00
	II	37,939.00	37,939.00	0.00	0.00	0.00	0.00	0.00
1. Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant special din subordinea Consiliului Judetean Arges si a Centrului Judetean de Resurse si Asistenta Educationala Arges	I	2,034.00	2,034.00	0.00	0.00	0.00	0.00	0.00
	II	2,034.00	2,034.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
2. Achizitionarea de microbuze electrice pentru transportul elevilor din judetul Arges	I	35,905.00	35,905.00	0.00	0.00	0.00	0.00	0.00
	II	35,905.00	35,905.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	26,330.93	25,901.93	429.00	0.00	0.00	0.00	0.00
	II	26,330.93	25,901.93	429.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	26,330.93	25,901.93	429.00	0.00	0.00	0.00	0.00
	II	26,330.93	25,901.93	429.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	26,124.57	25,709.57	415.00	0.00	0.00	0.00	0.00
	II	26,124.57	25,709.57	415.00	0.00	0.00	0.00	0.00
Achiziție microbuze destinate transportului elevilor din Județul Argeș prin finanțare acordată de AFM	I	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
	II	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
Sistem Desktop PC + monitor	I	304.60	258.60	46.00	0.00	0.00	0.00	0.00
	II	304.60	258.60	46.00	0.00	0.00	0.00	0.00
Sistem Desktop PC fara monitor	I	44.25	44.25	0.00	0.00	0.00	0.00	0.00
	II	44.25	44.25	0.00	0.00	0.00	0.00	0.00
Pachet foto	I	46.00	46.00	0.00	0.00	0.00	0.00	0.00
	II	46.00	46.00	0.00	0.00	0.00	0.00	0.00
Masina de carotat pentru diametre de pana la Ø180 mm si suport de gaurit pentru masina de carotat	I	9.38	9.38	0.00	0.00	0.00	0.00	0.00
	II	9.38	9.38	0.00	0.00	0.00	0.00	0.00
Ciocan rotopercurtor SDS-Max Profesional 1500-1700w, 19-20 jouli	I	5.69	5.69	0.00	0.00	0.00	0.00	0.00
	II	5.69	5.69	0.00	0.00	0.00	0.00	0.00
Motocoasa 1.4 kw; 36,3 cm³; greutate: 7,2 kg; + accesorii (cap cu fir, disc, ham, etc)	I	5.59	5.59	0.00	0.00	0.00	0.00	0.00
	II	5.59	5.59	0.00	0.00	0.00	0.00	0.00
Nacela electrica tip foarfeca; inaltime de lucru 5,5 m; 1,5 kv; greutate maxima admisa:120kg.	I	46.76	46.76	0.00	0.00	0.00	0.00	0.00
	II	46.76	46.76	0.00	0.00	0.00	0.00	0.00
Autoutilitara 5 – 7 locuri + bena basculabila	I	237.00	237.00	0.00	0.00	0.00	0.00	0.00
	II	237.00	237.00	0.00	0.00	0.00	0.00	0.00
Aparat de vopsit si zugravit 110 bar; 520 w; furtun 15m + accesorii (duze, pistol, pompa, etc)	I	3.49	3.49	0.00	0.00	0.00	0.00	0.00
	II	3.49	3.49	0.00	0.00	0.00	0.00	0.00
Schela compacta modulara din aluminiu (100 mp)	I	34.98	34.98	0.00	0.00	0.00	0.00	0.00
	II	34.98	34.98	0.00	0.00	0.00	0.00	0.00
Nivela laser cu linii + stativ (trepied) + suport nivela – proiectie 3 linii si dist. Interval lucru 30 m	I	3.99	3.99	0.00	0.00	0.00	0.00	0.00
	II	3.99	3.99	0.00	0.00	0.00	0.00	0.00
Achizitionarea si montarea unei folii de securizare si antiefractie pentru interior, 330 microni, la imobilul Galeria de Arta Rudolf Schweitzer - Cumpana	I	9.98	9.98	0.00	0.00	0.00	0.00	0.00
	II	9.98	9.98	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Laptop	I	3.86	3.86	0.00	0.00	0.00	0.00	0.00
	II	3.86	3.86	0.00	0.00	0.00	0.00	0.00
Imprimanta laser color	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Aparat foto	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
Aparat foto	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Kit productie si promovare teren si streaming	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Kit activitate sala sedinte	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Sistem desktop PC	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
Sistem desktop PC + monitor	I	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00	0.00
Sistem desktop PC fara monitor	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Imprimanta laser color A3	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Server NAS	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
HDD 22 TB SATA3 512 MB 3,5 inch	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
Sistem desktop PC + monitor	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Imprimanta laser color A3	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Echipament de stocare	I	108.00	0.00	108.00	0.00	0.00	0.00	0.00
	II	108.00	0.00	108.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	206.36	192.36	14.00	0.00	0.00	0.00	0.00
	II	206.36	192.36	14.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	25.16	19.16	6.00	0.00	0.00	0.00	0.00
	II	25.16	19.16	6.00	0.00	0.00	0.00	0.00
Licenta Microsoft 365 Business Standard	I	158.00	158.00	0.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	17.20	15.20	2.00	0.00	0.00	0.00	0.00
	II	17.20	15.20	2.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE								
TOTAL GENERAL	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
din care	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
din care	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
Directia Generala pentru Evidenta Persoanelor Arges	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows	I	0.24	0.24	0.00	0.00	0.00	0.00	0.00
	II	0.24	0.24	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	0.33	0.33	0.00	0.00	0.00	0.00	0.00
	II	0.33	0.33	0.00	0.00	0.00	0.00	0.00
Pachet Licenta Antivirus Microsoft Windows 11 Pro +Licenta Microsoft Windows Office 2021 Pro Plus	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
TOTAL GENERAL	I	216.63	95.63	121.00	0.00	0.00	0.00	0.00
din care	II	216.63	95.63	121.00	0.00	0.00	0.00	0.00
02 Buget local	I	216.63	95.63	121.00	0.00	0.00	0.00	0.00
din care	II	216.63	95.63	121.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	216.63	95.63	121.00	0.00	0.00	0.00	0.00
	II	216.63	95.63	121.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	216.63	95.63	121.00	0.00	0.00	0.00	0.00
	II	216.63	95.63	121.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	121.00	0.00	121.00	0.00	0.00	0.00	0.00
	II	121.00	0.00	121.00	0.00	0.00	0.00	0.00
Centrul Militar Judetean Arges	I	121.00	0.00	121.00	0.00	0.00	0.00	0.00
	II	121.00	0.00	121.00	0.00	0.00	0.00	0.00
Containere modulare	I	121.00	0.00	121.00	0.00	0.00	0.00	0.00
	II	121.00	0.00	121.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	78.58	78.58	0.00	0.00	0.00	0.00	0.00
	II	78.58	78.58	0.00	0.00	0.00	0.00	0.00
Centrul Militar Judetean Arges	I	78.58	78.58	0.00	0.00	0.00	0.00	0.00
	II	78.58	78.58	0.00	0.00	0.00	0.00	0.00
Sistem alarma si geamuri antiefracție	I	69.60	69.60	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	69.60	69.60	0.00	0.00	0.00	0.00	0.00
Sistem alarma pentru biroul informatica si comunicatii	I	8.98	8.98	0.00	0.00	0.00	0.00	0.00
	II	8.98	8.98	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	17.05	17.05	0.00	0.00	0.00	0.00	0.00
	II	17.05	17.05	0.00	0.00	0.00	0.00	0.00
1. Centrul Militar Judetean Arges	I	14.99	14.99	0.00	0.00	0.00	0.00	0.00
	II	14.99	14.99	0.00	0.00	0.00	0.00	0.00
Sistem control acces si pontaj	I	14.99	14.99	0.00	0.00	0.00	0.00	0.00
	II	14.99	14.99	0.00	0.00	0.00	0.00	0.00
2. Structura Teritoriala pentru Probleme Speciale Arges	I	2.06	2.06	0.00	0.00	0.00	0.00	0.00
	II	2.06	2.06	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11PRO +Office 2021	I	2.06	2.06	0.00	0.00	0.00	0.00	0.00
	II	2.06	2.06	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	815.41	195.41	620.00	0.00	0.00	0.00	0.00
din care	II	815.41	195.41	620.00	0.00	0.00	0.00	0.00
02 Buget local	I	815.41	195.41	620.00	0.00	0.00	0.00	0.00
din care	II	815.41	195.41	620.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	815.41	195.41	620.00	0.00	0.00	0.00	0.00
	II	815.41	195.41	620.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	815.41	195.41	620.00	0.00	0.00	0.00	0.00
	II	815.41	195.41	620.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	615.41	195.41	420.00	0.00	0.00	0.00	0.00
	II	615.41	195.41	420.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	583.41	163.41	420.00	0.00	0.00	0.00	0.00
	II	583.41	163.41	420.00	0.00	0.00	0.00	0.00
Repetor VHF	I	17.96	17.96	0.00	0.00	0.00	0.00	0.00
	II	17.96	17.96	0.00	0.00	0.00	0.00	0.00
Stații radio fixe VHF	I	47.60	47.60	0.00	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00	0.00
Stații radio portabile VHF	I	88.06	88.06	0.00	0.00	0.00	0.00	0.00
	II	88.06	88.06	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj centrală termică	I	9.79	9.79	0.00	0.00	0.00	0.00	0.00
	II	9.79	9.79	0.00	0.00	0.00	0.00	0.00
Cisterna transport apa potabila cu sistem	I	420.00	0.00	420.00	0.00	0.00	0.00	0.00
	II	420.00	0.00	420.00	0.00	0.00	0.00	0.00
2. Serviciul Public Judetean Salvamont Arges	I	32.00	32.00	0.00	0.00	0.00	0.00	0.00
	II	32.00	32.00	0.00	0.00	0.00	0.00	0.00
Sistem de avertizare luminoasă și acustică	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Kit offroad Ford Raptor	I	12.00	12.00	0.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Serviciul Public Judetean Salvamont Arges	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Dotare cu mobilier Baza de Salvare Montana cota 2000	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Transfăgărășan	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	108.96	9.96	99.00	0.00	0.00	0.00	0.00
din care	II	108.96	9.96	99.00	0.00	0.00	0.00	0.00
02 Buget local	I	108.96	9.96	99.00	0.00	0.00	0.00	0.00
din care	II	108.96	9.96	99.00	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	99.00	0.00	99.00	0.00	0.00	0.00	0.00
	II	99.00	0.00	99.00	0.00	0.00	0.00	0.00
Centrul Judetean de Resurse si Asistenta Educationala Arges	I	99.00	0.00	99.00	0.00	0.00	0.00	0.00
	II	99.00	0.00	99.00	0.00	0.00	0.00	0.00
Îmbunătățirea serviciilor de educație timpurie în Județul Argeș SMIS 338722 CJRAE partener 1	I	48.00	0.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	0.00	48.00	0.00	0.00	0.00	0.00
Îmbunătățirea serviciilor de educație timpurie în Județul Argeș SMIS 338722 Judetul Arges partener 2	I	51.00	0.00	51.00	0.00	0.00	0.00	0.00
	II	51.00	0.00	51.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	9.96	9.96	0.00	0.00	0.00	0.00	0.00
	II	9.96	9.96	0.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	9.96	9.96	0.00	0.00	0.00	0.00	0.00
	II	9.96	9.96	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	9.96	9.96	0.00	0.00	0.00	0.00	0.00
	II	9.96	9.96	0.00	0.00	0.00	0.00	0.00
Centrul Scolar de Educatie Incluziva "Sfanta Filoftea" Ștefanesti	I	9.96	9.96	0.00	0.00	0.00	0.00	0.00
	II	9.96	9.96	0.00	0.00	0.00	0.00	0.00
Sistem pentru automatizarea deschiderii si inchiderii portilor	I	9.96	9.96	0.00	0.00	0.00	0.00	0.00
	II	9.96	9.96	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	50,446.54	27,738.51	21,580.00	0.00	0.00	0.00	1,128.03
din care	II	50,446.54	27,738.51	21,580.00	0.00	0.00	0.00	1,128.03
10 Venituri proprii	I	50,446.54	27,738.51	21,580.00	0.00	0.00	0.00	1,128.03
din care	II	50,446.54	27,738.51	21,580.00	0.00	0.00	0.00	1,128.03
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	7,187.00	0.00	7,187.00	0.00	0.00	0.00	0.00
	II	7,187.00	0.00	7,187.00	0.00	0.00	0.00	0.00
Spitalul Judetean de Urgenta Pitesti	I	7,187.00	0.00	7,187.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	7,187.00	0.00	7,187.00	0.00	0.00	0.00	0.00
1. Controlul cancerului de col uterin prin Acces echitabil la servicii de calitate-Consolidarea capacitatii programului national de screening-CLARA cod MySMIS 2021- 353063	I	2,315.00	0.00	2,315.00	0.00	0.00	0.00	
	II	2,315.00	0.00	2,315.00	0.00	0.00	0.00	
2. Dotarea Spitalului Judetean de Urgenta Pitesti cu echipamanete medicale catre trateaza pacienti cardiaci critici cod MySMIS- 351754	I	4,860.00	0.00	4,860.00	0.00	0.00	0.00	
	II	4,860.00	0.00	4,860.00	0.00	0.00	0.00	
3. Primul proiect pilot de screening pentru cancerul de prostată din România: Mobilizare pentru Acces la screening, evaluarea Riscului, Informare și Navigare (MARIN), SMIS 354182	I	12.00	0.00	12.00	0.00	0.00	0.00	
	II	12.00	0.00	12.00	0.00	0.00	0.00	
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
	II	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
1. Spitalul Judetean de Urgenta Pitesti	I	17,785.00	13,243.11	3,735.00	0.00	0.00	0.00	806.89
	II	17,785.00	13,243.11	3,735.00	0.00	0.00	0.00	806.89
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	14,050.00	13,243.11	0.00	0.00	0.00	0.00	806.89
	II	14,050.00	13,243.11	0.00	0.00	0.00	0.00	806.89
Achiziție de echipamente software, hardware și IT	I	3,735.00	0.00	3,735.00	0.00	0.00	0.00	0.00
	II	3,735.00	0.00	3,735.00	0.00	0.00	0.00	0.00
2. Spitalul Orasenesc "Regele Carol I" Costesti	I	3,185.00	1,381.86	1,482.00	0.00	0.00	0.00	321.14
	II	3,185.00	1,381.86	1,482.00	0.00	0.00	0.00	321.14
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	1,773.00	1,381.86	70.00	0.00	0.00	0.00	321.14
	II	1,773.00	1,381.86	70.00	0.00	0.00	0.00	321.14
Consolidarea investitiilor in sisteme informatice si infrastructura digitala a Spitalului Orasenesc Regele Carol I Costesti	I	1,412.00	0.00	1,412.00	0.00	0.00	0.00	0.00
	II	1,412.00	0.00	1,412.00	0.00	0.00	0.00	0.00
3. Spitalul de Pediatrie Pitesti	I	2,344.00	0.00	2,344.00	0.00	0.00	0.00	0.00
	II	2,344.00	0.00	2,344.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului informatic și a infrastructurii digitale a SPITALULUI DE PEDIATRIE PITEȘTI	I	2,344.00	0.00	2,344.00	0.00	0.00	0.00	0.00
	II	2,344.00	0.00	2,344.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	19,945.54	13,113.54	6,832.00	0.00	0.00	0.00	0.00
	II	19,945.54	13,113.54	6,832.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	19,945.54	13,113.54	6,832.00	0.00	0.00	0.00	0.00
	II	19,945.54	13,113.54	6,832.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	19,857.38	13,049.38	6,808.00	0.00	0.00	0.00	0.00
	II	19,857.38	13,049.38	6,808.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1.Spitalul Judetean de Urgenta Pitesti	I	10,121.95	8,231.95	1,890.00	0.00	0.00	0.00	0.00
	II	10,121.95	8,231.95	1,890.00	0.00	0.00	0.00	0.00
Linie de electroforeza	I	179.00	179.00	0.00	0.00	0.00	0.00	0.00
	II	179.00	179.00	0.00	0.00	0.00	0.00	0.00
Aparat pentru masurarea troponinei si NT pro BNP	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Camera de incubare pentru imunohistochimie	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Cardiotocograf	I	28.00	28.00	0.00	0.00	0.00	0.00	0.00
	II	28.00	28.00	0.00	0.00	0.00	0.00	0.00
Targa cu sistem hidraulic pentru transportul pacientilor	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Ambulanta transport pacienti	I	822.00	822.00	0.00	0.00	0.00	0.00	0.00
	II	822.00	822.00	0.00	0.00	0.00	0.00	0.00
Autoutilitara de transport	I	173.00	173.00	0.00	0.00	0.00	0.00	0.00
	II	173.00	173.00	0.00	0.00	0.00	0.00	0.00
Masina de spalat 35-38 kg electrica	I	71.00	71.00	0.00	0.00	0.00	0.00	0.00
	II	71.00	71.00	0.00	0.00	0.00	0.00	0.00
Uscator 35-40 kg	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Calandru mare 2 m	I	69.00	69.00	0.00	0.00	0.00	0.00	0.00
	II	69.00	69.00	0.00	0.00	0.00	0.00	0.00
Lift medical pacienti+personal	I	305.00	305.00	0.00	0.00	0.00	0.00	0.00
	II	305.00	305.00	0.00	0.00	0.00	0.00	0.00
Pikamer ciocan demolator	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Robot de curatat cartofi profesional	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Bariera acces parcare N.Balcescu	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
Bariera acces parcare SJUP	I	7.53	7.53	0.00	0.00	0.00	0.00	0.00
	II	7.53	7.53	0.00	0.00	0.00	0.00	0.00
Schela mobila 3 tronsoane	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Camera termoviziune verificat cabluri electrice	I	9.62	9.62	0.00	0.00	0.00	0.00	0.00
	II	9.62	9.62	0.00	0.00	0.00	0.00	0.00
Transpalet electric cu catarg max 2 T	I	22.15	22.15	0.00	0.00	0.00	0.00	0.00
	II	22.15	22.15	0.00	0.00	0.00	0.00	0.00
Presa compactare deseuri municipale	I	30.49	30.49	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	30.49	30.49	0.00	0.00	0.00	0.00	0.00
Lentila pol posterior 90D	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Auto Kerato Refractometru Urk 800A	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Biometru AXIALIS Quantel	I	28.00	28.00	0.00	0.00	0.00	0.00	0.00
	II	28.00	28.00	0.00	0.00	0.00	0.00	0.00
Biomicroscop oftalmologic	I	36.00	36.00	0.00	0.00	0.00	0.00	0.00
	II	36.00	36.00	0.00	0.00	0.00	0.00	0.00
Tonometru portabil I CARE	I	19.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	19.00	0.00	0.00	0.00	0.00	0.00
Sistem angiograf monoplan cardiovascular	I	5,592.00	5,592.00	0.00	0.00	0.00	0.00	0.00
	II	5,592.00	5,592.00	0.00	0.00	0.00	0.00	0.00
Sursa Laser cu utilizare urologica	I	400.00	400.00	0.00	0.00	0.00	0.00	0.00
	II	400.00	400.00	0.00	0.00	0.00	0.00	0.00
Usa automata UPU	I	63.35	63.35	0.00	0.00	0.00	0.00	0.00
	II	63.35	63.35	0.00	0.00	0.00	0.00	0.00
Imprimanta pentru monitor pacient	I	6.78	6.78	0.00	0.00	0.00	0.00	0.00
	II	6.78	6.78	0.00	0.00	0.00	0.00	0.00
Motopompa pentru apa murdara	I	3.53	3.53	0.00	0.00	0.00	0.00	0.00
	II	3.53	3.53	0.00	0.00	0.00	0.00	0.00
Aparat de spalare cu presiune	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Tablou electric Angiograf	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Rack implanturi pentru dimensiunile:(12x14-13x15 mm) Inaltime cage-uri H4-H8 mm	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
CASPAR DISTRACTOR (RIGHT)	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Set acumulatori echipament Carestream DRX	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Schimbator caldura apa calda centrala termica	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Masina spalat rufe profesionala 18-20 kg	I	83.00	83.00	0.00	0.00	0.00	0.00	0.00
	II	83.00	83.00	0.00	0.00	0.00	0.00	0.00
Holter ECG cu 12 canale, ecran grafic, software interactiv	I	91.00	91.00	0.00	0.00	0.00	0.00	0.00
	II	91.00	91.00	0.00	0.00	0.00	0.00	0.00
Ecograf ATI (sonda liniara, convexa, phased array)	I	72.00	0.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Ventilator pacient	I	175.00	0.00	175.00	0.00	0.00	0.00	0.00
	II	175.00	0.00	175.00	0.00	0.00	0.00	0.00
Statie centrala de monitorizare	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Aparat hemodializa acuti	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Monitor functii vitale	I	67.00	0.00	67.00	0.00	0.00	0.00	0.00
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
Paturi ATI	I	140.00	0.00	140.00	0.00	0.00	0.00	0.00
	II	140.00	0.00	140.00	0.00	0.00	0.00	0.00
Aparat anestezie	I	46.00	0.00	46.00	0.00	0.00	0.00	0.00
	II	46.00	0.00	46.00	0.00	0.00	0.00	0.00
Aspirator chirurgical	I	37.00	0.00	37.00	0.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00	0.00
Statie dedurizare apa	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Electrocardiograf	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
Infuzomat	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Injectomat	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Aparat ecografie mamara	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Paturi electrice cu saltea antiescara	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paturi electrice cu saltea normala	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Targa transport pacienti	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Canapea de examinare electrica	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Fotolii chimioterapie	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
Trolu tratamente	I	54.00	0.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	0.00	54.00	0.00	0.00	0.00	0.00
Echipament pentru incaltare automata botosei	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Masa examinare ginecologica	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
Sistem de naso-laringoscopie flexibila reutilizabila cu monitor si carucior de endoscopie	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
EKG	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Unitate cazare pacient cu pat electric	I	213.00	0.00	213.00	0.00	0.00	0.00	0.00
	II	213.00	0.00	213.00	0.00	0.00	0.00	0.00
Unitate cazare pacient cu pat mecanic	I	430.00	0.00	430.00	0.00	0.00	0.00	0.00
	II	430.00	0.00	430.00	0.00	0.00	0.00	0.00
Agitator de trombocite KWAP24	I	17.00	0.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	6,194.97	2,629.97	3,565.00	0.00	0.00	0.00	0.00
	II	6,194.97	2,629.97	3,565.00	0.00	0.00	0.00	0.00
Plita electrica profesionala	I	24.58	24.58	0.00	0.00	0.00	0.00	0.00
	II	24.58	24.58	0.00	0.00	0.00	0.00	0.00
Instalatie luminoasa cu litere volumetrice	I	84.00	84.00	0.00	0.00	0.00	0.00	0.00
	II	84.00	84.00	0.00	0.00	0.00	0.00	0.00
Echipament computer tomograf	I	2,368.10	2,368.10	0.00	0.00	0.00	0.00	0.00
	II	2,368.10	2,368.10	0.00	0.00	0.00	0.00	0.00
Uscator rufe profesional pe abur	I	70.18	70.18	0.00	0.00	0.00	0.00	0.00
	II	70.18	70.18	0.00	0.00	0.00	0.00	0.00
Presa pneumatica industriala de calcat rufe cu abur	I	54.98	54.98	0.00	0.00	0.00	0.00	0.00
	II	54.98	54.98	0.00	0.00	0.00	0.00	0.00
Dozimetru electronic individual cu citire directa si prag de alarmare	I	4.16	4.16	0.00	0.00	0.00	0.00	0.00
	II	4.16	4.16	0.00	0.00	0.00	0.00	0.00
Panou protector radiatii RX dublu batant	I	23.97	23.97	0.00	0.00	0.00	0.00	0.00
	II	23.97	23.97	0.00	0.00	0.00	0.00	0.00
Analizor automat de hematologie	I	223.00	0.00	223.00	0.00	0.00	0.00	0.00
	II	223.00	0.00	223.00	0.00	0.00	0.00	0.00
Analizor automat pentru coagulare	I	167.00	0.00	167.00	0.00	0.00	0.00	0.00
	II	167.00	0.00	167.00	0.00	0.00	0.00	0.00
Centrifuga de laborator cu capacitate de 28 probe	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
Masa de operatie echipata pentru ortopedie cu sistem de incalzire a pacientului si sistem tourniquet	I	528.00	0.00	528.00	0.00	0.00	0.00	0.00
	II	528.00	0.00	528.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Sistem electrochirurgical cu sigilare vasculara si argon	I	368.50	0.00	368.50	0.00	0.00	0.00	0.00
	II	368.50	0.00	368.50	0.00	0.00	0.00	0.00
Aparat radiofrecventa 4 MHZ	I	110.00	0.00	110.00	0.00	0.00	0.00	0.00
	II	110.00	0.00	110.00	0.00	0.00	0.00	0.00
Ecograf	I	499.00	0.00	499.00	0.00	0.00	0.00	0.00
	II	499.00	0.00	499.00	0.00	0.00	0.00	0.00
Pompa Infuzomat	I	56.00	0.00	56.00	0.00	0.00	0.00	0.00
	II	56.00	0.00	56.00	0.00	0.00	0.00	0.00
Sistem de radiografie panoramica digitala dentar	I	118.00	0.00	118.00	0.00	0.00	0.00	0.00
	II	118.00	0.00	118.00	0.00	0.00	0.00	0.00
Frigider medicamente 97 l	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Frigider depozitare medicamente 420 l	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Masina profesionala de spalat rufe pe abur	I	174.00	0.00	174.00	0.00	0.00	0.00	0.00
	II	174.00	0.00	174.00	0.00	0.00	0.00	0.00
Presa pneumatica de calcat rufe cu abur	I	79.00	0.00	79.00	0.00	0.00	0.00	0.00
	II	79.00	0.00	79.00	0.00	0.00	0.00	0.00
Calandru profesional cu abur	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Analizor de urini	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
Aspirator chirurgical mobil	I	4.50	0.00	4.50	0.00	0.00	0.00	0.00
	II	4.50	0.00	4.50	0.00	0.00	0.00	0.00
Fierăstrău profesional electric ortopedic cu aspirație	I	33.00	0.00	33.00	0.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00	0.00
Lampă de operație cu 2 cupole și pregătire camera	I	255.00	0.00	255.00	0.00	0.00	0.00	0.00
	II	255.00	0.00	255.00	0.00	0.00	0.00	0.00
Monitor funcții vitale	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
Monitor funcții vitale cu modul de transport	I	109.00	0.00	109.00	0.00	0.00	0.00	0.00
	II	109.00	0.00	109.00	0.00	0.00	0.00	0.00
Monitor funcții vitale cu modul multimasuratori	I	288.00	0.00	288.00	0.00	0.00	0.00	0.00
	II	288.00	0.00	288.00	0.00	0.00	0.00	0.00
Stație centrală de monitorizare cu 12 licențe	I	149.00	0.00	149.00	0.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00	0.00
3. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	755.18	470.18	285.00	0.00	0.00	0.00	0.00
	II	755.18	470.18	285.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Masa electrica profesionala tip Bobath, 6 sectiuni cu inaltime reglabila, capacitate minim 250kg	I	29.63	29.63	0.00	0.00	0.00	0.00	0.00
	II	29.63	29.63	0.00	0.00	0.00	0.00	0.00
Bicicleta electrica pentru membre superioare si inferioare	I	37.96	37.96	0.00	0.00	0.00	0.00	0.00
	II	37.96	37.96	0.00	0.00	0.00	0.00	0.00
Aparat electroterapie cu unde scurte	I	34.48	34.48	0.00	0.00	0.00	0.00	0.00
	II	34.48	34.48	0.00	0.00	0.00	0.00	0.00
Aparat electroterapie tip TECAR cu accesorii	I	66.55	66.55	0.00	0.00	0.00	0.00	0.00
	II	66.55	66.55	0.00	0.00	0.00	0.00	0.00
Cititor de vene	I	23.44	23.44	0.00	0.00	0.00	0.00	0.00
	II	23.44	23.44	0.00	0.00	0.00	0.00	0.00
Roata marinareasca pentru reeducarea membrelor superioare	I	3.45	3.45	0.00	0.00	0.00	0.00	0.00
	II	3.45	3.45	0.00	0.00	0.00	0.00	0.00
Paturi spital rabatabile, cu gratar	I	161.89	67.89	94.00	0.00	0.00	0.00	0.00
	II	161.89	67.89	94.00	0.00	0.00	0.00	0.00
Concentrator oxigen	I	56.51	27.51	29.00	0.00	0.00	0.00	0.00
	II	56.51	27.51	29.00	0.00	0.00	0.00	0.00
Masina industriala de spalat rufe	I	64.27	64.27	0.00	0.00	0.00	0.00	0.00
	II	64.27	64.27	0.00	0.00	0.00	0.00	0.00
Mixer profesional pentru bucatarie	I	3.62	3.62	0.00	0.00	0.00	0.00	0.00
	II	3.62	3.62	0.00	0.00	0.00	0.00	0.00
Cuptor gastronomic, electric, capacitate 10 tavi, cu suport si 10 tavi incluse	I	28.45	28.45	0.00	0.00	0.00	0.00	0.00
	II	28.45	28.45	0.00	0.00	0.00	0.00	0.00
Server baze de date + server backup	I	43.49	43.49	0.00	0.00	0.00	0.00	0.00
	II	43.49	43.49	0.00	0.00	0.00	0.00	0.00
Server profesional cu management pentru backup baze de date si fisiere	I	16.49	16.49	0.00	0.00	0.00	0.00	0.00
	II	16.49	16.49	0.00	0.00	0.00	0.00	0.00
Masa electrica profesionala tip Bobath, 2 sectiuni cu inaltime reglabila	I	22.95	22.95	0.00	0.00	0.00	0.00	0.00
	II	22.95	22.95	0.00	0.00	0.00	0.00	0.00
Aparat cu 2 canale laser, US si support pentru aparat	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Frigider de morga 3 locuri	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
Combina electroterapie	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
Carucior tratament	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Echipament firewall cu minim protectii de tipul firewall, IPS, application control, filtrare web, antivirus, antispam	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
4. Spitalul de Recuperare Bradet	I	149.39	20.39	129.00	0.00	0.00	0.00	0.00
	II	149.39	20.39	129.00	0.00	0.00	0.00	0.00
Frigider bloc alimentar	I	20.39	20.39	0.00	0.00	0.00	0.00	0.00
	II	20.39	20.39	0.00	0.00	0.00	0.00	0.00
Masina de curatat cartofi	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Cada hidroterapie	I	97.00	0.00	97.00	0.00	0.00	0.00	0.00
	II	97.00	0.00	97.00	0.00	0.00	0.00	0.00
Aparat teste sanitatie pentru maini	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
5. Spitalul de Recuperare si Boli Cronice Valea Iasului	I	219.12	74.12	145.00	0.00	0.00	0.00	0.00
	II	219.12	74.12	145.00	0.00	0.00	0.00	0.00
Aparat terapie combinata electroterapie si ultrasunete	I	22.61	22.61	0.00	0.00	0.00	0.00	0.00
	II	22.61	22.61	0.00	0.00	0.00	0.00	0.00
Pompa submersibila ape curate	I	17.30	17.30	0.00	0.00	0.00	0.00	0.00
	II	17.30	17.30	0.00	0.00	0.00	0.00	0.00
Sonda laser IR-400 MW BTL 5000	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
Combina Fizioterapie : Electroterapie 2 canale, Ultrasunete 1 canal, Laser 1 canal cu sonda tip dus	I	66.71	26.71	40.00	0.00	0.00	0.00	0.00
	II	66.71	26.71	40.00	0.00	0.00	0.00	0.00
Automatizare tablou electric pentru protectie pompa submersibila	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Sistem PC Desktop complet	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	1,546.16	829.16	717.00	0.00	0.00	0.00	0.00
	II	1,546.16	829.16	717.00	0.00	0.00	0.00	0.00
Sistem de radiologie interventionala mobil tip Brat C	I	759.90	759.90	0.00	0.00	0.00	0.00	0.00
	II	759.90	759.90	0.00	0.00	0.00	0.00	0.00
Rezervor de apa 20Mc (20000L)	I	20.99	20.99	0.00	0.00	0.00	0.00	0.00
	II	20.99	20.99	0.00	0.00	0.00	0.00	0.00
Stație de pompare apă	I	48.27	48.27	0.00	0.00	0.00	0.00	0.00
	II	48.27	48.27	0.00	0.00	0.00	0.00	0.00
Agitator trombocite	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Sistem laser chirurgical Holmium: YAG multidisciplinar	I	586.00	0.00	586.00	0.00	0.00	0.00	0.00
	II	586.00	0.00	586.00	0.00	0.00	0.00	0.00
Sistem de histeroscopia operatorie compatibil cu instalatia de chirurgie laparoscopica existenta	I	116.00	0.00	116.00	0.00	0.00	0.00	0.00
	II	116.00	0.00	116.00	0.00	0.00	0.00	0.00
7. Spitalul de Pneumoftiziologie Leordeni	I	205.42	150.42	55.00	0.00	0.00	0.00	0.00
	II	205.42	150.42	55.00	0.00	0.00	0.00	0.00
Server cu protectie firewall hardware	I	89.25	89.25	0.00	0.00	0.00	0.00	0.00
	II	89.25	89.25	0.00	0.00	0.00	0.00	0.00
Masina de spalat profesionala	I	48.40	48.40	0.00	0.00	0.00	0.00	0.00
	II	48.40	48.40	0.00	0.00	0.00	0.00	0.00
Centrala termica 35kw	I	12.77	12.77	0.00	0.00	0.00	0.00	0.00
	II	12.77	12.77	0.00	0.00	0.00	0.00	0.00
Achizitie sistem APAP, CPAP,BIPAP cu modul de pulsoximetrie	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Uscator rufe electric profesional	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
8. Spitalul de Psihiatrie "Sf.Maria" Vedeia	I	407.55	407.55	0.00	0.00	0.00	0.00	0.00
	II	407.55	407.55	0.00	0.00	0.00	0.00	0.00
Masina de spalat profesionala 50 kg	I	157.08	157.08	0.00	0.00	0.00	0.00	0.00
	II	157.08	157.08	0.00	0.00	0.00	0.00	0.00
Uscator electric pentru rufe si echipamente profesional 50 kg	I	95.08	95.08	0.00	0.00	0.00	0.00	0.00
	II	95.08	95.08	0.00	0.00	0.00	0.00	0.00
Aparat fizioterapie	I	5.39	5.39	0.00	0.00	0.00	0.00	0.00
	II	5.39	5.39	0.00	0.00	0.00	0.00	0.00
Achizitie si montare centrale termice din punctul termic la Pavilion r	I	150.00	150.00	0.00	0.00	0.00	0.00	0.00
	II	150.00	150.00	0.00	0.00	0.00	0.00	0.00
9. Spitalul de Boli Cronice Calinesti	I	257.64	235.64	22.00	0.00	0.00	0.00	0.00
	II	257.64	235.64	22.00	0.00	0.00	0.00	0.00
Masina profesionala spalat rufe	I	64.13	64.13	0.00	0.00	0.00	0.00	0.00
	II	64.13	64.13	0.00	0.00	0.00	0.00	0.00
Nebulizator	I	16.94	16.94	0.00	0.00	0.00	0.00	0.00
	II	16.94	16.94	0.00	0.00	0.00	0.00	0.00
Masina de spalat pardoseli	I	12.99	12.99	0.00	0.00	0.00	0.00	0.00
	II	12.99	12.99	0.00	0.00	0.00	0.00	0.00
Concentrator de oxigen	I	62.92	62.92	0.00	0.00	0.00	0.00	0.00
	II	62.92	62.92	0.00	0.00	0.00	0.00	0.00
Paturi spital	I	31.34	31.34	0.00	0.00	0.00	0.00	0.00
	II	31.34	31.34	0.00	0.00	0.00	0.00	0.00
Masina de spalat profesionala	I	7.99	7.99	0.00	0.00	0.00	0.00	0.00
	II	7.99	7.99	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Concentrator oxigen	I	39.33	39.33	0.00	0.00	0.00	0.00	0.00
	II	39.33	39.33	0.00	0.00	0.00	0.00	0.00
Sistem PC	I	14.50	0.00	14.50	0.00	0.00	0.00	0.00
	II	14.50	0.00	14.50	0.00	0.00	0.00	0.00
Laptop	I	7.50	0.00	7.50	0.00	0.00	0.00	0.00
	II	7.50	0.00	7.50	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Spitalul Judetean de Urgenta Pitesti	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Dulap cu blat de lucru	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Garderoba sala de asteptare	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Mobilier oficiu alimentar	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	73.16	64.16	9.00	0.00	0.00	0.00	0.00
	II	73.16	64.16	9.00	0.00	0.00	0.00	0.00
1. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	9.38	0.38	9.00	0.00	0.00	0.00	0.00
	II	9.38	0.38	9.00	0.00	0.00	0.00	0.00
Licenta permanenta sistem de operare tip Windows 11 Pro 32/64 biti, retail, electronic	I	0.28	0.28	0.00	0.00	0.00	0.00	0.00
	II	0.28	0.28	0.00	0.00	0.00	0.00	0.00
Licenta permanenta sistem de operare pentru servere tip Windows Server 2025, electronica	I	0.10	0.10	0.00	0.00	0.00	0.00	0.00
	II	0.10	0.10	0.00	0.00	0.00	0.00	0.00
Licenta permanenta pentru platforma de gestionare a bazelor de date tip Sql Server 2025	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Licenta permanenta pentru pachet aplicatii de birou tip Office 2024	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
2. Spitalul Judetean de Urgenta Pitesti	I	46.60	46.60	0.00	0.00	0.00	0.00	0.00
	II	46.60	46.60	0.00	0.00	0.00	0.00	0.00
Licenta pentru echipament de tip firewall FortiGate -101F	I	20.60	20.60	0.00	0.00	0.00	0.00	0.00
	II	20.60	20.60	0.00	0.00	0.00	0.00	0.00
Licente SQL 2022 device CAL	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Licente SQL Server 2022 standard edition	I	6.00	6.00	0.00	0.00	0.00	0.00	0.00
	II	6.00	6.00	0.00	0.00	0.00	0.00	0.00
3. Spitalul de Pneumoftiziologie Leordeni	I	17.18	17.18	0.00	0.00	0.00	0.00	0.00
	II	17.18	17.18	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Licenta Windows Server Standard 2025 pentru toate nucleele	I	11.40	11.40	0.00	0.00	0.00	0.00	0.00
	II	11.40	11.40	0.00	0.00	0.00	0.00	0.00
Licenta Windows Device CAL - Client Access Licenses	I	4.88	4.88	0.00	0.00	0.00	0.00	0.00
	II	4.88	4.88	0.00	0.00	0.00	0.00	0.00
Licenta Unified Threat Protection (UTP)	I	0.90	0.90	0.00	0.00	0.00	0.00	0.00
	II	0.90	0.90	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	10,526.73	8,820.73	1,706.00	0.00	0.00	0.00	0.00
din care	II	10,526.73	8,820.73	1,706.00	0.00	0.00	0.00	0.00
02 Buget local	I	157.64	157.64	0.00	0.00	0.00	0.00	0.00
din care	II	157.64	157.64	0.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	31.12	31.12	0.00	0.00	0.00	0.00	0.00
	II	31.12	31.12	0.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	31.12	31.12	0.00	0.00	0.00	0.00	0.00
	II	31.12	31.12	0.00	0.00	0.00	0.00	0.00
Centrul Europe Direct Multifunctionala	I	31.12	31.12	0.00	0.00	0.00	0.00	0.00
	II	31.12	31.12	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	126.52	126.52	0.00	0.00	0.00	0.00	0.00
	II	126.52	126.52	0.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	126.52	126.52	0.00	0.00	0.00	0.00	0.00
	II	126.52	126.52	0.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	126.52	126.52	0.00	0.00	0.00	0.00	0.00
	II	126.52	126.52	0.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	126.52	126.52	0.00	0.00	0.00	0.00	0.00
	II	126.52	126.52	0.00	0.00	0.00	0.00	0.00
Server	I	29.87	29.87	0.00	0.00	0.00	0.00	0.00
	II	29.87	29.87	0.00	0.00	0.00	0.00	0.00
Climatizare Sectia beletristica situata pe partea de est	I	96.65	96.65	0.00	0.00	0.00	0.00	0.00
	II	96.65	96.65	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	10,369.09	8,663.09	1,706.00	0.00	0.00	0.00	0.00
din care	II	10,369.09	8,663.09	1,706.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	10,369.09	8,663.09	1,706.00	0.00	0.00	0.00	0.00
	II	10,369.09	8,663.09	1,706.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	10,369.09	8,663.09	1,706.00	0.00	0.00	0.00	0.00
	II	10,369.09	8,663.09	1,706.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	10,152.10	8,468.10	1,684.00	0.00	0.00	0.00	0.00
	II	10,152.10	8,468.10	1,684.00	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	543.60	203.60	340.00	0.00	0.00	0.00	0.00
	II	543.60	203.60	340.00	0.00	0.00	0.00	0.00
Sistem Desktop PC	I	17.48	17.48	0.00	0.00	0.00	0.00	0.00
	II	17.48	17.48	0.00	0.00	0.00	0.00	0.00
DEZUMIDIFICATOR	I	9.60	9.60	0.00	0.00	0.00	0.00	0.00
	II	9.60	9.60	0.00	0.00	0.00	0.00	0.00
HARTA TACTILA	I	19.68	19.68	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	19.68	19.68	0.00	0.00	0.00	0.00	0.00
MICROSABLATOR	I	4.29	4.29	0.00	0.00	0.00	0.00	0.00
	II	4.29	4.29	0.00	0.00	0.00	0.00	0.00
Drujba	I	2.84	2.84	0.00	0.00	0.00	0.00	0.00
	II	2.84	2.84	0.00	0.00	0.00	0.00	0.00
CURATATOR CU VAPORI	I	7.85	7.85	0.00	0.00	0.00	0.00	0.00
	II	7.85	7.85	0.00	0.00	0.00	0.00	0.00
MOTOCOASA	I	2.91	2.91	0.00	0.00	0.00	0.00	0.00
	II	2.91	2.91	0.00	0.00	0.00	0.00	0.00
OBIECTIV APARAT FOTO	I	6.40	6.40	0.00	0.00	0.00	0.00	0.00
	II	6.40	6.40	0.00	0.00	0.00	0.00	0.00
Echipamente pentru controlul umiditatii	I	67.45	67.45	0.00	0.00	0.00	0.00	0.00
	II	67.45	67.45	0.00	0.00	0.00	0.00	0.00
Microscop performant	I	3.62	3.62	0.00	0.00	0.00	0.00	0.00
	II	3.62	3.62	0.00	0.00	0.00	0.00	0.00
Laptop	I	72.76	31.76	41.00	0.00	0.00	0.00	0.00
	II	72.76	31.76	41.00	0.00	0.00	0.00	0.00
Sistem desktop all-in-one	I	19.37	19.37	0.00	0.00	0.00	0.00	0.00
	II	19.37	19.37	0.00	0.00	0.00	0.00	0.00
Etuva	I	3.86	3.86	0.00	0.00	0.00	0.00	0.00
	II	3.86	3.86	0.00	0.00	0.00	0.00	0.00
Blitz profesional	I	6.49	6.49	0.00	0.00	0.00	0.00	0.00
	II	6.49	6.49	0.00	0.00	0.00	0.00	0.00
ROTOPERCUTOR	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Dispenser automat pt botosei expozitii	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
HARTA TACTILA	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Unitate de control trimble arheologie	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Bazin cu ultrasunete	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Spectrometru performant	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Microscop performant	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Aer conditionat	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	9,012.25	7,741.25	1,271.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	9,012.25	7,741.25	1,271.00	0.00	0.00	0.00	0.00
Sistem iluminat scena Sala Aschiuta	I	1,343.65	1,239.65	104.00	0.00	0.00	0.00	0.00
	II	1,343.65	1,239.65	104.00	0.00	0.00	0.00	0.00
Sistem sonorizare scena Sala Aschiuta	I	1,091.00	989.00	102.00	0.00	0.00	0.00	0.00
	II	1,091.00	989.00	102.00	0.00	0.00	0.00	0.00
Sistem mecanica scena Sala Aschiuta	I	1,456.09	1,233.09	223.00	0.00	0.00	0.00	0.00
	II	1,456.09	1,233.09	223.00	0.00	0.00	0.00	0.00
Sistem intercom Sala Aschiuta	I	91.07	71.07	20.00	0.00	0.00	0.00	0.00
	II	91.07	71.07	20.00	0.00	0.00	0.00	0.00
Sistem iluminat scena Gradina de Vara	I	1,787.12	1,787.12	0.00	0.00	0.00	0.00	0.00
	II	1,787.12	1,787.12	0.00	0.00	0.00	0.00	0.00
Sistem sonorizare scena Gradina de Vara	I	1,522.30	1,522.30	0.00	0.00	0.00	0.00	0.00
	II	1,522.30	1,522.30	0.00	0.00	0.00	0.00	0.00
Sistem schela lumini scena Gradina de Vara	I	380.00	380.00	0.00	0.00	0.00	0.00	0.00
	II	380.00	380.00	0.00	0.00	0.00	0.00	0.00
Laptop grafică	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Sistem înregistrare (monitoare de teren)	I	11.25	11.25	0.00	0.00	0.00	0.00	0.00
	II	11.25	11.25	0.00	0.00	0.00	0.00	0.00
Obiectiv wide	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv Filmat Wide scenă	I	8.63	8.63	0.00	0.00	0.00	0.00	0.00
	II	8.63	8.63	0.00	0.00	0.00	0.00	0.00
Laptop business/Sistem PC	I	83.59	83.59	0.00	0.00	0.00	0.00	0.00
	II	83.59	83.59	0.00	0.00	0.00	0.00	0.00
Dispozitiv stocare imagini arhivă	I	14.89	14.89	0.00	0.00	0.00	0.00	0.00
	II	14.89	14.89	0.00	0.00	0.00	0.00	0.00
UPS	I	5.28	5.28	0.00	0.00	0.00	0.00	0.00
	II	5.28	5.28	0.00	0.00	0.00	0.00	0.00
Switch 24-48 porturi rack	I	4.64	4.64	0.00	0.00	0.00	0.00	0.00
	II	4.64	4.64	0.00	0.00	0.00	0.00	0.00
Mașină de fum tip ceață	I	18.79	18.79	0.00	0.00	0.00	0.00	0.00
	II	18.79	18.79	0.00	0.00	0.00	0.00	0.00
Sistem lumini pentru deplasare	I	33.20	33.20	0.00	0.00	0.00	0.00	0.00
	II	33.20	33.20	0.00	0.00	0.00	0.00	0.00
Proiector tip profile LED ColourSource Spot-Zoom 25-50	I	60.90	60.90	0.00	0.00	0.00	0.00	0.00
	II	60.90	60.90	0.00	0.00	0.00	0.00	0.00
Proiector tip profile LED ColourSource Spot-Zoom 15-30	I	60.90	60.90	0.00	0.00	0.00	0.00	0.00
	II	60.90	60.90	0.00	0.00	0.00	0.00	0.00
Mașină de surfilat industrială	I	3.95	3.95	0.00	0.00	0.00	0.00	0.00
	II	3.95	3.95	0.00	0.00	0.00	0.00	0.00
Totem exterior două fețe	I	184.00	184.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	184.00	184.00	0.00	0.00	0.00	0.00	0.00
Sistem ecran Led -100 mp	I	818.00	0.00	818.00	0.00	0.00	0.00	0.00
	II	818.00	0.00	818.00	0.00	0.00	0.00	0.00
Cărucior pupitre pro	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
3. Muzeul Viticulturii si Pomiculturii Golesti	I	28.25	22.25	6.00	0.00	0.00	0.00	0.00
	II	28.25	22.25	6.00	0.00	0.00	0.00	0.00
Schela pentru constructii	I	8.70	8.70	0.00	0.00	0.00	0.00	0.00
	II	8.70	8.70	0.00	0.00	0.00	0.00	0.00
Tocator lemne	I	9.68	9.68	0.00	0.00	0.00	0.00	0.00
	II	9.68	9.68	0.00	0.00	0.00	0.00	0.00
Generator electricitate	I	3.87	3.87	0.00	0.00	0.00	0.00	0.00
	II	3.87	3.87	0.00	0.00	0.00	0.00	0.00
Panou de informare	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
4. Centrul "Doina Argeşului"	I	568.00	501.00	67.00	0.00	0.00	0.00	0.00
	II	568.00	501.00	67.00	0.00	0.00	0.00	0.00
Centrala termica	I	214.78	214.78	0.00	0.00	0.00	0.00	0.00
	II	214.78	214.78	0.00	0.00	0.00	0.00	0.00
Rampa incarcare	I	4.99	4.99	0.00	0.00	0.00	0.00	0.00
	II	4.99	4.99	0.00	0.00	0.00	0.00	0.00
Iluminat sala Lumina	I	63.56	63.56	0.00	0.00	0.00	0.00	0.00
	II	63.56	63.56	0.00	0.00	0.00	0.00	0.00
Ecran LED 5M*3M	I	204.68	204.68	0.00	0.00	0.00	0.00	0.00
	II	204.68	204.68	0.00	0.00	0.00	0.00	0.00
Sistem monitorizare scena in EAR	I	12.99	12.99	0.00	0.00	0.00	0.00	0.00
	II	12.99	12.99	0.00	0.00	0.00	0.00	0.00
Microfon voce	I	59.00	0.00	59.00	0.00	0.00	0.00	0.00
	II	59.00	0.00	59.00	0.00	0.00	0.00	0.00
Stagebox	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
<i>71.01.03.Mobilier, aparatura birotica si alte active corporale</i>	I	85.89	85.89	0.00	0.00	0.00	0.00	0.00
	II	85.89	85.89	0.00	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	85.89	85.89	0.00	0.00	0.00	0.00	0.00
	II	85.89	85.89	0.00	0.00	0.00	0.00	0.00
Seif certificat antiefracție	I	85.89	85.89	0.00	0.00	0.00	0.00	0.00
	II	85.89	85.89	0.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	131.10	109.10	22.00	0.00	0.00	0.00	0.00
	II	131.10	109.10	22.00	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	122.41	100.41	22.00	0.00	0.00	0.00	0.00
	II	122.41	100.41	22.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
FILM PLANETARIU CU LICENTA	I	59.83	59.83	0.00	0.00	0.00	0.00	0.00
	II	59.83	59.83	0.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT WINDOWS 11	I	22.92	17.92	5.00	0.00	0.00	0.00	0.00
	II	22.92	17.92	5.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT OFFICE PROFESSIONAL PLUS	I	12.38	8.38	4.00	0.00	0.00	0.00	0.00
	II	12.38	8.38	4.00	0.00	0.00	0.00	0.00
LICENTA COREL DRAW	I	3.21	3.21	0.00	0.00	0.00	0.00	0.00
	II	3.21	3.21	0.00	0.00	0.00	0.00	0.00
LICENTA ADOBE	I	1.49	1.49	0.00	0.00	0.00	0.00	0.00
	II	1.49	1.49	0.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT OFFICE	I	9.58	9.58	0.00	0.00	0.00	0.00	0.00
	II	9.58	9.58	0.00	0.00	0.00	0.00	0.00
LICENTA Bris CAD arheologie	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Licenta Photoshop	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
LICENTA Win pro	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	8.69	8.69	0.00	0.00	0.00	0.00	0.00
	II	8.69	8.69	0.00	0.00	0.00	0.00	0.00
Pachet Corel DRAW	I	5.95	5.95	0.00	0.00	0.00	0.00	0.00
	II	5.95	5.95	0.00	0.00	0.00	0.00	0.00
Licenta Adobe Premiere -ALL-	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	2,096.93	1,447.32	476.00	0.00	0.00	0.00	173.61
din care	II	2,096.93	1,447.32	476.00	0.00	0.00	0.00	173.61
02 Buget local	I	1,452.20	1,244.59	34.00	0.00	0.00	0.00	173.61
din care	II	1,452.20	1,244.59	34.00	0.00	0.00	0.00	173.61
<i>71 Active nefinanciare</i>	I	1,452.20	1,244.59	34.00	0.00	0.00	0.00	173.61
	II	1,452.20	1,244.59	34.00	0.00	0.00	0.00	173.61
71.01.Active fixe	I	1,452.20	1,244.59	34.00	0.00	0.00	0.00	173.61
	II	1,452.20	1,244.59	34.00	0.00	0.00	0.00	173.61
71.01.02.Masini, echipamente si mijloace de transport	I	289.36	255.36	34.00	0.00	0.00	0.00	0.00
	II	289.36	255.36	34.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	216.67	216.67	0.00	0.00	0.00	0.00	0.00
	II	216.67	216.67	0.00	0.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	79.07	79.07	0.00	0.00	0.00	0.00	0.00
	II	79.07	79.07	0.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	137.60	137.60	0.00	0.00	0.00	0.00	0.00
	II	137.60	137.60	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
2.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	38.69	38.69	0.00	0.00	0.00	0.00	0.00
	II	38.69	38.69	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj server	I	38.69	38.69	0.00	0.00	0.00	0.00	0.00
	II	38.69	38.69	0.00	0.00	0.00	0.00	0.00
3.Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Centre Adulti	I	34.00	0.00	34.00	0.00	0.00	0.00	0.00
	II	34.00	0.00	34.00	0.00	0.00	0.00	0.00
Achizitie si montaj uscator de rufe electric profesional	I	34.00	0.00	34.00	0.00	0.00	0.00	0.00
	II	34.00	0.00	34.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,162.84	989.23	0.00	0.00	0.00	0.00	173.61
	II	1,162.84	989.23	0.00	0.00	0.00	0.00	173.61
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	1,162.84	989.23	0.00	0.00	0.00	0.00	173.61
	II	1,162.84	989.23	0.00	0.00	0.00	0.00	173.61
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	73.15	73.15	0.00	0.00	0.00	0.00	0.00
	II	73.15	73.15	0.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	45.69	45.69	0.00	0.00	0.00	0.00	0.00
	II	45.69	45.69	0.00	0.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	1,044.00	870.39	0.00	0.00	0.00	0.00	173.61
	II	1,044.00	870.39	0.00	0.00	0.00	0.00	173.61
10 Venituri proprii din care	I	644.73	202.73	442.00	0.00	0.00	0.00	0.00
	II	644.73	202.73	442.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	644.73	202.73	442.00	0.00	0.00	0.00	0.00
	II	644.73	202.73	442.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	644.73	202.73	442.00	0.00	0.00	0.00	0.00
	II	644.73	202.73	442.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	565.88	196.88	369.00	0.00	0.00	0.00	0.00
	II	565.88	196.88	369.00	0.00	0.00	0.00	0.00
1. Unitatea de Asistenta Medico - Sociala Suici	I	78.57	78.57	0.00	0.00	0.00	0.00	0.00
	II	78.57	78.57	0.00	0.00	0.00	0.00	0.00
Uscator industrial 60 kg pentru rufe spalatorie	I	64.54	64.54	0.00	0.00	0.00	0.00	0.00
	II	64.54	64.54	0.00	0.00	0.00	0.00	0.00
Sistem desktop PC + monitor	I	14.03	14.03	0.00	0.00	0.00	0.00	0.00
	II	14.03	14.03	0.00	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico - Sociala Dedulesti	I	384.99	45.99	339.00	0.00	0.00	0.00	0.00
	II	384.99	45.99	339.00	0.00	0.00	0.00	0.00
Sistem Desktop PC cu monitor	I	13.99	13.99	0.00	0.00	0.00	0.00	0.00
	II	13.99	13.99	0.00	0.00	0.00	0.00	0.00
Uscator de rufe profesional	I	32.00	32.00	0.00	0.00	0.00	0.00	0.00
	II	32.00	32.00	0.00	0.00	0.00	0.00	0.00
Statie clorinare	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Sistem PC	I	27.00	0.00	27.00	0.00	0.00	0.00	0.00
	II	27.00	0.00	27.00	0.00	0.00	0.00	0.00
Pat spital electric	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Calinesti	I	39.00	9.00	30.00	0.00	0.00	0.00	0.00
	II	39.00	9.00	30.00	0.00	0.00	0.00	0.00
Masina de spalat, frecat, uscat pardoseli	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Uscator rufe profesional	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
4. Unitatea de Asistenta Medico-Sociala Rucar	I	63.32	63.32	0.00	0.00	0.00	0.00	0.00
	II	63.32	63.32	0.00	0.00	0.00	0.00	0.00
Frigider mortuar combinat cu masa de spalare	I	40.62	40.62	0.00	0.00	0.00	0.00	0.00
	II	40.62	40.62	0.00	0.00	0.00	0.00	0.00
Uscator de rufe profesional	I	11.82	11.82	0.00	0.00	0.00	0.00	0.00
	II	11.82	11.82	0.00	0.00	0.00	0.00	0.00
Masina de spalat rufe profesionala	I	10.88	10.88	0.00	0.00	0.00	0.00	0.00
	II	10.88	10.88	0.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	73.00	0.00	73.00	0.00	0.00	0.00	0.00
	II	73.00	0.00	73.00	0.00	0.00	0.00	0.00
Unitatea de Asistenta Medico - Sociala Dedulesti	I	73.00	0.00	73.00	0.00	0.00	0.00	0.00
	II	73.00	0.00	73.00	0.00	0.00	0.00	0.00
Masa transport decedati	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Masa mare sala sedinte	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Masa tratament	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Mobila bucatarie echipata	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Dulap vestiar ingrijitor curatenie	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Dulap pentru depozitat materiale de curatenie	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Dulap depozitat lenjerii	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Televizor 65" 164CM	I	14.00	0.00	14.00	0.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	5.85	5.85	0.00	0.00	0.00	0.00	0.00
	II	5.85	5.85	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Unitatea de Asistenta Medico-Sociala Suici	I	1.73	1.73	0.00	0.00	0.00	0.00	0.00
	II	1.73	1.73	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	1.73	1.73	0.00	0.00	0.00	0.00	0.00
	II	1.73	1.73	0.00	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico-Sociala Dedulesti	I	4.12	4.12	0.00	0.00	0.00	0.00	0.00
	II	4.12	4.12	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	2.39	2.39	0.00	0.00	0.00	0.00	0.00
	II	2.39	2.39	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows	I	1.73	1.73	0.00	0.00	0.00	0.00	0.00
	II	1.73	1.73	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI								
TOTAL GENERAL	I	410.19	410.19	0.00	0.00	0.00	0.00	0.00
din care	II	410.19	410.19	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	410.19	410.19	0.00	0.00	0.00	0.00	0.00
din care	II	410.19	410.19	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	410.19	410.19	0.00	0.00	0.00	0.00	0.00
	II	410.19	410.19	0.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	410.19	410.19	0.00	0.00	0.00	0.00	0.00
	II	410.19	410.19	0.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	410.19	410.19	0.00	0.00	0.00	0.00	0.00
	II	410.19	410.19	0.00	0.00	0.00	0.00	0.00
Cilindru compactor tandem cu doua bandaje vibratoare	I	410.19	410.19	0.00	0.00	0.00	0.00	0.00
	II	410.19	410.19	0.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
TOTAL GENERAL								
1. Total surse de finanțare	I	27,762.24	13,480.77	7,936.00	0.00	0.00	0.00	6,345.47
	II	27,762.24	13,480.77	7,936.00	0.00	0.00	0.00	6,345.47
02 Buget local	I	16,039.63	8,024.72	6,830.00	0.00	0.00	0.00	1,184.91
din care:	II	16,039.63	8,024.72	6,830.00	0.00	0.00	0.00	1,184.91
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	13,530.63	5,515.72	6,830.00	0.00	0.00	0.00	1,184.91
	II	13,530.63	5,515.72	6,830.00	0.00	0.00	0.00	1,184.91
71.01 Active fixe	I	13,530.63	5,515.72	6,830.00	0.00	0.00	0.00	1,184.91
	II	13,530.63	5,515.72	6,830.00	0.00	0.00	0.00	1,184.91
71.01.30.Alte active fixe	I	13,530.63	5,515.72	6,830.00	0.00	0.00	0.00	1,184.91
	II	13,530.63	5,515.72	6,830.00	0.00	0.00	0.00	1,184.91
10 Venituri proprii	I	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56
din care	II	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56
<i>71 Active nefinanciare</i>	I	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56
	II	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56
71.01 Active fixe	I	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56
	II	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.30.Alte active fixe	I	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56
	II	11,722.61	5,456.05	1,106.00	0.00	0.00	0.00	5,160.56
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
din care	II	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
02 Buget local	I	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
din care:	II	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
71 Active nefinanciare	I	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
	II	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
71.01 Active fixe	I	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
	II	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
71.01.30.Alte active fixe	I	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
	II	3,955.64	1,566.18	2,347.00	0.00	0.00	0.00	42.46
1.Proiect Reabilitare conservare Cetatea Poienari - Arges Revizuire Documentatie Tehnico - Economica	I	81.00	81.00	0.00	0.00	0.00	0.00	0.00
	II	81.00	81.00	0.00	0.00	0.00	0.00	0.00
2.Proiect Reabilitare conservare Cetatea Poienari - Arges Analiza si Previziune financiara	I	12.00	12.00	0.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00	0.00
3.Servicii de expertiza tehnica structurala,studii de teren SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Cale de acces mecanizata Cetatea Poienari	I	149.00	140.50	0.00	0.00	0.00	0.00	8.50
	II	149.00	140.50	0.00	0.00	0.00	0.00	8.50
4.Expertiza tehnica si realizare PT pentru reamplasarea punctului termic si a instalatiilor aferente existente in zona in care se vor incepe lucrarile la fundatia cladirii Centrului de Radioterapie la Spitalul Judetean de Urgenta Pitesti	I	50.00	19.04	0.00	0.00	0.00	0.00	30.96
	II	50.00	19.04	0.00	0.00	0.00	0.00	30.96
5.Servicii de actualizare a documentatiei de Avizare a Lucrarilor de Interventie si expertiza tehnica pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	78.00	75.00	0.00	0.00	0.00	0.00	3.00
	II	78.00	75.00	0.00	0.00	0.00	0.00	3.00
6.Servicii de verificare a documentatiei de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
7. Expertiza tehnica a imobilului Centrul de Transfuzie Sanguina Pitesti, str. Negru Voda, nr.43	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00
8. Expertiza tehnica a imobilului Centrul de Diagnostic si Tratament situat in bd. I.C. Bratianu, nr.62	I	119.00	119.00	0.00	0.00	0.00	0.00	0.00
	II	119.00	119.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
9. Documentatie (raport audit energetic si certificat de performanta energetica) la imobilul Centrul de Diagnostic si Tratament, bd.I.C. Bratianu, Nr.62, municipiul Pitesti, jud.Arges	I	89.25	89.25	0.00	0.00	0.00	0.00	0.00
	II	89.25	89.25	0.00	0.00	0.00	0.00	0.00
10. Servicii de elaborare Tema de Proiectare, Studii de teren, Documentatii obtinere avize/acorduri, documentatie pentru obtinerea certificatului de urbanism si D.A.L.I. la obiectivul de investitii " Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges"	I	167.20	167.20	0.00	0.00	0.00	0.00	0.00
	II	167.20	167.20	0.00	0.00	0.00	0.00	0.00
11. Servicii de elaborare Tema de proiectare, Documentatii obtinere avize/acorduri si D.A.L.I. la obiectivul de investitii " Lucrari de executie a legaturilor intre corpul nou construit (S+P+4E) si cladirea existenta a Spitalului Judetean de Urgenta Pitesti"	I	95.30	95.30	0.00	0.00	0.00	0.00	0.00
	II	95.30	95.30	0.00	0.00	0.00	0.00	0.00
12.Servicii de elaborare a hartilor de risc natural pentru cutremure si alunecari de teren	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13. Expertiza tehnica, studii si Documentatia de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii " Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)"	I	160.30	11.30	149.00	0.00	0.00	0.00	0.00
	II	160.30	11.30	149.00	0.00	0.00	0.00	0.00
14.Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)	I	58.00	0.00	58.00	0.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00	0.00
15. Servicii de expertiza tehnica pentru imobilul situat in municipiul Pitesti, str. Costache Negri, nr.28, Punctul Automobil Clubul Român", judetul Arges	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
16. Servicii DALI+PT pentru obiectivul de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Incluziva Sfântul Stelian, corp C1, Costesti, judetul Arges"	I	307.00	307.00	0.00	0.00	0.00	0.00	0.00
	II	307.00	307.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
17. Servicii de verificare tehnica a documentatiei aferenta obiectivului de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Inclusiva Sfantul Stelian, corp C1, Costesti, judetul Arges"	I	27.00	27.00	0.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00	0.00
18. Elaborare documentatii tehnice (DALI+SF mixt, taxe avize /acorduri, verificare tehnica de calitate) pentru obiectivul de investitii "Reabilitare, Consolidare, Modernizare corp Cladire C10 si Construire Cladire Arhiva, cu adresa Str.George Cosbuc, Nr.40, Municipiul Pitesti, Judetul Arges"	I	260.00	260.00	0.00	0.00	0.00	0.00	0.00
	II	260.00	260.00	0.00	0.00	0.00	0.00	0.00
19. Studiu si asigurare de asistenta tehnica pentru realizarea Planului de mentinere a calitatii aerului in judetul Arges 2025-2029	I	178.00	0.00	178.00	0.00	0.00	0.00	0.00
	II	178.00	0.00	178.00	0.00	0.00	0.00	0.00
20. Servicii de elaborare Expertiza Tehnica (inclusiv Clasa de Risc Seismic in care se incadreaza constructia), Audit Energetic cu Certificatul de Performanta Energetica pentru obiectivul de investitii "Spitalul de Boli Cronice Calinesti, str.Dr. Ion Craciun, nr.484, comuna Calinesti, judetul Arges"	I	67.59	67.59	0.00	0.00	0.00	0.00	0.00
	II	67.59	67.59	0.00	0.00	0.00	0.00	0.00
21. Servicii de elaborare: Tema de Proiectare, Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor solicitate prin C.U, DALI, D.T.A.C., D.T.O.P.E., Proiect tehnic de executie + Caiet de sarcini + Detalii de executie, proiectul AS BUILT, asistenta tehnica din partea proiectantului si verificare tehnica de calitate pentru obiectivul de investitii "Consolidare si Reabilitare Corp Spital de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici", oras Stefanesti, judetul Arges"	I	409.00	0.00	409.00	0.00	0.00	0.00	0.00
	II	409.00	0.00	409.00	0.00	0.00	0.00	0.00
22. Planul Judetean de Gestionare a Deseurilor (PJGD)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23. Raport mediu pentru PJGD	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
24. Prestarea serviciilor de proiectare faza-Studiu de fezabilitate (Tema de proiectare, studii topografice, planuri amplasament vizate O.C.P.I., studii geotehnice verificate A.F., documentații necesare obținerii Certificatelor de Urbanism și a avizelor solicitate prin acestea, studii de soluții, A.T.R.-uri, Studiu de Fezabilitate), serviciilor de audit financiar și audit electroenergetic pentru obiectivul de investiții:"ÎNFIINȚARE PARCURI FOTOVOLTAICE CU CAPACITĂȚI DE STOCARE INTEGRATE PENTRU CONSUMUL PROPRIU AL CONSILIULUI JUDEȚEAN ARGEȘ ȘI AL PARTENERILOR IMPLICAȚI	I	330.00	0.00	330.00	0.00	0.00	0.00	0.00
	II	330.00	0.00	330.00	0.00	0.00	0.00	0.00
25. Elaborarea Planului de Amenajare a Teritoriului Județean (P.A.T.J.) Arges	I	277.00	0.00	277.00	0.00	0.00	0.00	0.00
	II	277.00	0.00	277.00	0.00	0.00	0.00	0.00
26. Prestarea serviciilor de proiectare pe faze: SF+PT, a documentației tehnico – economice aferente obiectivului de investiție, precum și pentru elaborarea altor studii de specialitate, în funcție de specificul obiectivului de investiții, inclusiv cheltuielile necesare pentru obținerea avizelor, autorizațiilor și a acordurilor prevăzute de lege pentru:"DEZVOLTAREA INFRASTRUCTURII PENTRU STAȚII DE REÎNCĂRCARE ELECTRICĂ DE-A LUNGUL DRUMULUI JUDEȚEAN DJ 659: PITEȘTI – BRADU – SUSENI – GLIGANU DE SUS – BÂRLOGU – NEGRAȘI – MOZĂCENI – LIM. JUD. DÂMBOVIȚA, KM 0+000-58+320; L=58,320 KM"	I	67.00	0.00	67.00	0.00	0.00	0.00	0.00
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
27. Prestarea serviciilor de proiectare pe faze: SF+PT, a documentației tehnico – economice aferente obiectivului de investiție, precum și pentru elaborarea altor studii de specialitate, în funcție de specificul obiectivului de investiții, inclusiv cheltuielile necesare pentru obținerea avizelor, autorizațiilor și a acordurilor prevăzute de lege pentru:"DEZVOLTAREA INFRASTRUCTURII PENTRU STAȚII DE REÎNCĂRCARE ELECTRICĂ DE-A LUNGUL DRUMULUI JUDEȚEAN DJ 679: Păduroi (DN67B) - Lipia – Popești - Lunca Corbului – Pădureți – Ciești - Fâlfani - Cotmeana – Malu - Bârla - Lim. Jud. Olt, km 0+000-48.222; L=47,670 km"	I	67.00	0.00	67.00	0.00	0.00	0.00	0.00
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
28. Servicii de elaborare: Tema de Proiectare, Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor solicitate prin C.U, DALI, D.T.A.C., D.T.O.P.E., Proiect tehnic de executie + Caiet de sarcini + Detalii de executie, proiectul AS BUILT, asistenta tehnica din partea proiectantului si verificare tehnica de calitate pentru obiectivul de investitii "Consolidare si Reabilitare Spitalul de Pneumoftiziologie Leordeni, <u>Pavilion central</u> , comuna Leordeni, sat Cârciumarești, nr. 106, Județul Argeș	I	230.00	0.00	230.00	0.00	0.00	0.00	0.00
	II	230.00	0.00	230.00	0.00	0.00	0.00	0.00
29. Servicii de elaborare: Tema de Proiectare, Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor solicitate prin C.U, DALI, D.T.A.C., D.T.O.P.E., Proiect tehnic de executie + Caiet de sarcini + Detalii de executie, proiectul AS BUILT, asistenta tehnica din partea proiectantului si verificare tehnica de calitate pentru obiectivul de investitii "Consolidare si Reabilitare Spitalul de Pneumoftiziologie Leordeni, <u>Pavilion I</u> , comuna Leordeni, sat Cârciumarești, nr. 106, Județul Argeș	I	291.00	0.00	291.00	0.00	0.00	0.00	0.00
	II	291.00	0.00	291.00	0.00	0.00	0.00	0.00
30. Servicii de elaborare: Tema de Proiectare, Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor solicitate prin C.U, DALI, D.T.A.C., D.T.O.P.E., Proiect tehnic de executie + Caiet de sarcini + Detalii de executie, proiectul AS BUILT, asistenta tehnica din partea proiectantului si verificare tehnica de calitate pentru obiectivul de investitii "Consolidare si Reabilitare Spitalul de Pneumoftiziologie Leordeni, <u>Pavilion II</u> , comuna Leordeni, sat Cârciumarești, nr. 106, Județul Argeș	I	291.00	0.00	291.00	0.00	0.00	0.00	0.00
	II	291.00	0.00	291.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	136.35	136.35	0.00	0.00	0.00	0.00	0.00
din care	II	136.35	136.35	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	136.35	136.35	0.00	0.00	0.00	0.00	0.00
din care	II	136.35	136.35	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	136.35	136.35	0.00	0.00	0.00	0.00	0.00
	II	136.35	136.35	0.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	136.35	136.35	0.00	0.00	0.00	0.00	0.00
	II	136.35	136.35	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	136.35	136.35	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	136.35	136.35	0.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	18.75	18.75	0.00	0.00	0.00	0.00	0.00
	II	18.75	18.75	0.00	0.00	0.00	0.00	0.00
Expertiză tehnică pentru turn comunicații	I	18.75	18.75	0.00	0.00	0.00	0.00	0.00
	II	18.75	18.75	0.00	0.00	0.00	0.00	0.00
2. Serviciul Public Judetean Salvamont Arges	I	117.60	117.60	0.00	0.00	0.00	0.00	0.00
	II	117.60	117.60	0.00	0.00	0.00	0.00	0.00
Documentatie tehnica faza DALI pentru Baza de salvare Montana cota 2000 Transfagarasan	I	47.60	47.60	0.00	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00	0.00
Proiect tehnic de digitalizare a tuturor traseelor montane din judetul Arges	I	70.00	70.00	0.00	0.00	0.00	0.00	0.00
	II	70.00	70.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
din care	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
din care:	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
71.01 Active fixe	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Centrul Scolar de Educatie Incluziva "Sfanta Filoftea" Stefanesti	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Proiectare pentru spatiile din cladirea scolii	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
din care	II	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
10 Venituri proprii	I	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
din care:	II	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
71 Active nefinanciare	I	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
	II	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
71.01 Active fixe	I	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
	II	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
71.01.30.Alte active fixe	I	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
	II	4,928.97	3,115.75	820.00	0.00	0.00	0.00	993.22
1. Spitalul Judetean de Urgenta Pitesti	I	2,300.15	1,104.73	260.00	0.00	0.00	0.00	935.42
	II	2,300.15	1,104.73	260.00	0.00	0.00	0.00	935.42

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Documentatie tehnico-economica(servicii de proiectare,obtinere avize,acorduri si autorizatii)pentru obiectivul"Extinderea corpului principal al Spitalului Judetean de Urgenta Pitesti"	I	460.00	41.42	0.00	0.00	0.00	0.00	418.58
	II	460.00	41.42	0.00	0.00	0.00	0.00	418.58
Proiect tehnic instalatii apa calda si caldura Spital Balcescu	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica	I	71.40	71.40	0.00	0.00	0.00	0.00	0.00
	II	71.40	71.40	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate si DALI cladire spital	I	244.00	41.41	0.00	0.00	0.00	0.00	202.59
	II	244.00	41.41	0.00	0.00	0.00	0.00	202.59
Studiu de fezabilitate Laborator de Radioterapie	I	118.00	118.00	0.00	0.00	0.00	0.00	0.00
	II	118.00	118.00	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate amenajare spatiu RMN	I	37.00	37.00	0.00	0.00	0.00	0.00	0.00
	II	37.00	37.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru CONSTRUIRE CORP DE CLADIRE NOU LA SJUP (SF, DTAC, PT, DDE, CS, AT)	I	380.00	163.00	0.00	0.00	0.00	0.00	217.00
	II	380.00	163.00	0.00	0.00	0.00	0.00	217.00
Verificare proiect tehnic al obiectivului de investitie "Construire corp cladire nou la spitalul Judetean"	I	17.00	5.00	0.00	0.00	0.00	0.00	12.00
	II	17.00	5.00	0.00	0.00	0.00	0.00	12.00
Expertiza tehnica pentru alipirea unei cladiri noi in raport cu cladirile existente din zona adiacenta	I	4.50	4.50	0.00	0.00	0.00	0.00	0.00
	II	4.50	4.50	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru construire Corp cladire nou la SJUP	I	208.00	208.00	0.00	0.00	0.00	0.00	0.00
	II	208.00	208.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura cladire sectiile Oncologie	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica instalatie electrica SJUP	I	150.00	150.00	0.00	0.00	0.00	0.00	0.00
	II	150.00	150.00	0.00	0.00	0.00	0.00	0.00
Servicii de expertiza geotehnica aferenta obiectivului de investitii "Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti"	I	14.25	14.25	0.00	0.00	0.00	0.00	0.00
	II	14.25	14.25	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura DALI + DTAC + PTE - pasaj subteran de legatura sediul central	I	78.00	52.50	0.00	0.00	0.00	0.00	25.50
	II	78.00	52.50	0.00	0.00	0.00	0.00	25.50
Proiect tehnic (DTAC+PTE) alimentare extindere UPU de la sursa de vacuum si aer comprimat	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Studiu de solutie relocare coloane medie tensiune platforma tehnica chillere	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic alimentare cu gaze Extindere Ambulatoriu Integrat al SJUP	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic reabilitare tablouri instalatie electrica cladire principala sediu central	I	90.00	30.25	0.00	0.00	0.00	0.00	59.75
	II	90.00	30.25	0.00	0.00	0.00	0.00	59.75
Servicii elaborare DALI privind obiectivul de investitii "Reabilitare sectie ATI de la SJUP"	I	121.00	121.00	0.00	0.00	0.00	0.00	0.00
	II	121.00	121.00	0.00	0.00	0.00	0.00	0.00
Servicii de intocmire a documentatiei tehnice necesare obtinerii autorizatiei de securitatea la incendiu si obtinerea autorizatiei de securitate la incendiu pentru obiectivul " Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti"	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
Servicii de intocmire a documentatiei tehnice necesare obtinerii autorizatiei de securitatea la incendiu si obtinerea autorizatiei de securitate la incendiu pentru obiectivul " Extindere si dotare spatii Urgenta si amenajari incinta Spitalului Judetean de Urgenta Pitesti"	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
ELABORARE DOCUMENTATIE TEHNICA PENTRU OBTINEREA AUTORIZATIEI DE SECURITATE LA INCENDIU PENTRU CORP CLADIRE NOU	I	150.00	0.00	150.00	0.00	0.00	0.00	0.00
	II	150.00	0.00	150.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	804.91	495.44	291.00	0.00	0.00	0.00	18.47
	II	804.91	495.44	291.00	0.00	0.00	0.00	18.47
Studiu de fezabilitate lucrari extindere Spital Pediatrie cu un corp Ds+P+2E	I	75.00	56.53	0.00	0.00	0.00	0.00	18.47
	II	75.00	56.53	0.00	0.00	0.00	0.00	18.47
Servicii elaborare Documentatie de avizare a Lucrarilor de Interventie (DALI) "Amenajare spatii amplasare echipamente radiologice (RMN)"	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia ATI	I	69.00	69.00	0.00	0.00	0.00	0.00	0.00
	II	69.00	69.00	0.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia Chirurgie etaj 1	I	71.00	71.00	0.00	0.00	0.00	0.00	0.00
	II	71.00	71.00	0.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica structura	I	140.36	140.36	0.00	0.00	0.00	0.00	0.00
	II	140.36	140.36	0.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii electrice	I	97.00	0.00	97.00	0.00	0.00	0.00	0.00
	II	97.00	0.00	97.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii sanitare	I	97.00	0.00	97.00	0.00	0.00	0.00	0.00
	II	97.00	0.00	97.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii termice	I	97.00	0.00	97.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	97.00	0.00	97.00	0.00	0.00	0.00	0.00
Elaborare audit energetic	I	48.28	48.28	0.00	0.00	0.00	0.00	0.00
	II	48.28	48.28	0.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari modernizare sectia Chirurgie etaj 2	I	90.27	90.27	0.00	0.00	0.00	0.00	0.00
	II	90.27	90.27	0.00	0.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	286.45	120.24	163.00	0.00	0.00	0.00	3.21
	II	286.45	120.24	163.00	0.00	0.00	0.00	3.21
Proiect, avize, autorizatii si asistenta tehnica amenajare parc agrement	I	83.21	11.21	72.00	0.00	0.00	0.00	0.00
	II	83.21	11.21	72.00	0.00	0.00	0.00	0.00
Documentatii in vederea obtinerii autorizatiei de securitate la incendiu	I	106.50	52.50	54.00	0.00	0.00	0.00	0.00
	II	106.50	52.50	54.00	0.00	0.00	0.00	0.00
Avize, autorizatii si asistenta tehnica "Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu ""	I							
	II	49.50	49.50	0.00	0.00	0.00	0.00	0.00
		49.50	49.50	0.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii si asistenta tehnica demolare constructie anexa depozit carburanti	I	1.67	1.67	0.00	0.00	0.00	0.00	0.00
	II	1.67	1.67	0.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii si asistenta tehnica extindere sistem de supraveghere video	I	3.57	3.57	0.00	0.00	0.00	0.00	0.00
	II	3.57	3.57	0.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii "Lucrari de colectare si deversare ape pluviale de pe acoperisul spitalului"	I	5.00	1.79	0.00	0.00	0.00	0.00	3.21
	II	5.00	1.79	0.00	0.00	0.00	0.00	3.21
Proiect, Avize, autorizatii si asistenta tehnica "Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu"	I							
	II	37.00	0.00	37.00	0.00	0.00	0.00	0.00
		37.00	0.00	37.00	0.00	0.00	0.00	0.00
4. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	257.01	257.01	0.00	0.00	0.00	0.00	0.00
	II	257.01	257.01	0.00	0.00	0.00	0.00	0.00
Proiectare bazin apa potabila de 25 mc suprateran cu statie de clorinare	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Expertizare tehnica, certificarea performantei energetice si auditul energetic pentru cladire spital	I	63.00	63.00	0.00	0.00	0.00	0.00	0.00
	II	63.00	63.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Tema de proiectare, Studii de teren, documentație pentru obținerea Certificatului de urbanism, documentații pentru obținerea avizelor/acordurilor solicitate prin CU, Studiu de fezabilitate(SF) pentru obiectivul "Construire corp nou pentru secțiile de îngrijiri paliative și de recuperare neurologică, Spitalul de Boli Cronice și Geriatrie „Constantin Bălăceanu Stolnici” Ștefănești	I	177.01	177.01	0.00	0.00	0.00	0.00	0.00
	II	177.01	177.01	0.00	0.00	0.00	0.00	0.00
5. Spitalul de Pneumoftiziologie Leordeni	I	104.88	81.88	23.00	0.00	0.00	0.00	0.00
	II	104.88	81.88	23.00	0.00	0.00	0.00	0.00
Expertiza tehnica la rezistenta mecanica si stabilitate a cladirilor existente (pavilion central , pavilion I si pavilion II)	I	48.88	48.88	0.00	0.00	0.00	0.00	0.00
	II	48.88	48.88	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica instalatie de incalzire	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica retea canalizare spital	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Audit energetic pavilion central, pavilion I si pavilion II	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Elaborare studiu de fezabilitate pentru sistem canalizare	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Elaborare studiu de fezabilitate pentru sistem canalizare la Spitalul de Pneumoftiziologie Leordeni	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
6. Spitalul de Psihiatrie Sfanta Maria Vedea	I	888.65	858.65	0.00	0.00	0.00	0.00	30.00
	II	888.65	858.65	0.00	0.00	0.00	0.00	30.00
Documentatie de avizare a lucrarilor de interventie, studiu de fezabilitate, proiect tehnic, caiet sarcini "Amenajare corp cladire spital existent si extindere conform normativelor in vigoare si extindere corp cladire spital in regim D+P+2E partial Spitalul de Psihiatrie "Sfanta Maria" Vedea	I							
	II	300.00	270.00	0.00	0.00	0.00	0.00	30.00
		300.00	270.00	0.00	0.00	0.00	0.00	30.00
Expertiza tehnica, studii tehnice, releveu si DALI pentru obiectivul de investitii "Reabilitare termica cladire Pavilionul 1- Spitalul de Psihiatrie "Sf.Maria" Vedea-Arges"	I	68.00	68.00	0.00	0.00	0.00	0.00	0.00
	II	68.00	68.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare Faza actualizare documentatie DTAC, PT+DE+CS aferente obiectivului de investitii "Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges"	I	241.00	241.00	0.00	0.00	0.00	0.00	0.00
	II	241.00	241.00	0.00	0.00	0.00	0.00	0.00
Documentatie CU+SF+DTAC+PT+DE+CS pentru obiectivul de investitii „Extindere corp clădire spital în regim S+P+1E Terapie ocupațională pentru Ambulatoriu, Spital de Psihiatrie „Sf. Maria”	I	279.65	279.65	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	279.65	279.65	0.00	0.00	0.00	0.00	0.00
7. Spitalul de Recuperare si Boli Cronice Valea Iasului	I	9.22	9.22	0.00	0.00	0.00	0.00	0.00
	II	9.22	9.22	0.00	0.00	0.00	0.00	0.00
Studiu de solutii privind majorarea puterii Postului Trafo	I	4.46	4.46	0.00	0.00	0.00	0.00	0.00
	II	4.46	4.46	0.00	0.00	0.00	0.00	0.00
Proiect Tehnic medie tensiune privind majorarea puterii Postului Trafo	I	4.76	4.76	0.00	0.00	0.00	0.00	0.00
	II	4.76	4.76	0.00	0.00	0.00	0.00	0.00
8. Spitalul Orasenesc "Regele Carol I" Costesti	I	86.00	33.88	46.00	0.00	0.00	0.00	6.12
	II	86.00	33.88	46.00	0.00	0.00	0.00	6.12
Elaborare documentație tehnică (Tema de proiectare + D.A.L.I) pentru obiectivul de investiții "Construire grupuri sanitare Parter anexate corpurilor existente și modificări de compartimentare interioară, str. Industriei, nr.19, Costești, jud.Argeș	I	40.00	33.88	0.00	0.00	0.00	0.00	6.12
	II	40.00	33.88	0.00	0.00	0.00	0.00	6.12
Intrare în legalitate și autorizare PSI a extinderii Spitalului Orășenesc "Regele Carol I"(Cabinet Medical)	I	46.00	0.00	46.00	0.00	0.00	0.00	
	II	46.00	0.00	46.00	0.00	0.00	0.00	
9. Spitalul de Boli Cronice Calinesti	I	191.70	154.70	37.00	0.00	0.00	0.00	0.00
	II	191.70	154.70	37.00	0.00	0.00	0.00	0.00
Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, documentatii pentru obtinere avize/acorduri solicitate prin certificatul de urbanism, Documentatie de avizare a lucrarilor interventii si Verificare tehnica de calitate - Modernizare, Reabilitare, Dotare Spitalul de Boli Cronice Calinesti"	I	154.70	154.70	0.00	0.00	0.00	0.00	0.00
	II	154.70	154.70	0.00	0.00	0.00	0.00	0.00
Proiectare retele apa, canalizare menajera si retele termice in subsolul Spitalului de Boli Cronice Calinesti	I	37.00	0.00	37.00	0.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	6,457.94	1,985.50	358.00	0.00	0.00	0.00	4,114.44
din care	II	6,457.94	1,985.50	358.00	0.00	0.00	0.00	4,114.44
02 Buget local	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
din care	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Servicii de intocmire a documentatiei in vederea obtinerii autorizatiei ISU pentru cladirea publica Biblioteca Judeteana Arges	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
	II	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
71 Active nefinanciare	I	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
	II	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
71.01.Active fixe	I	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
	II	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
71.01.30.Alte active fixe	I	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
	II	6,340.94	1,985.50	241.00	0.00	0.00	0.00	4,114.44
1. Muzeul Judetean Arges	I	594.14	594.14	0.00	0.00	0.00	0.00	0.00
	II	594.14	594.14	0.00	0.00	0.00	0.00	0.00
Proiect "Amenajare expozitie Muzeul Judetean Arges"	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
Proiect "Amenajare expozitie Galeria de Arta - Rudolf Schweitzer Cumpana"	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Proiectare restaurare si consolidare cladire Galeria de Arta Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica, studiu topografic si studiu geotehnic	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Proiectare restaurare si consolidare Muzeul de Istorie proiect faza D.A.L.I. Expertza tehnica, studiu topografic si studiu geotehnic	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
Servicii de analiza si previziuni financiare Corp A (Muzeul de Istorie proiect faza D.A.L.I. Expertiza tehnica)	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Studiu marketing Corp A (Muzeul de Istorie proiect faza D.A.L.I. Expertiza tehnica)	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00
Servicii de analiza si previziuni financiare pentru Galeria de Arta Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Studiu marketing pentru Galeria de Arta Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00
Studii tehnice in vederea elaborarii documentatiei pentru proiectul "Reabilitarea si eficientizarea energetica a Muzeului Judetean Arges"	I	157.00	157.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	157.00	157.00	0.00	0.00	0.00	0.00	0.00
Studiul de Fezabilitate (SF) si Proiect tehnic (PT) pentru Digitalizarea muzeului Judetean Arges	I	100.00	100.00	0.00	0.00	0.00	0.00	0.00
	II	100.00	100.00	0.00	0.00	0.00	0.00	0.00
Documentatie pentru obtinerea autorizatiei ISU la Muzeul Judetean Arges - Palat Administrativ"	I	113.80	113.80	0.00	0.00	0.00	0.00	0.00
	II	113.80	113.80	0.00	0.00	0.00	0.00	0.00
Documentatie pentru obtinerea autorizatiei ISU la Galeria de arta Rudolph Schweitzer- Cumpana	I	41.34	41.34	0.00	0.00	0.00	0.00	0.00
	II	41.34	41.34	0.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	5,237.65	924.95	241.00	0.00	0.00	0.00	4,071.70
	II	5,237.65	924.95	241.00	0.00	0.00	0.00	4,071.70
Documentatii tehnice SF, DALI, PT, pentru imobile aflate in administrarea Teatrului	I	140.00	140.00	0.00	0.00	0.00	0.00	0.00
	II	140.00	140.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica, DALI, PT pentru obiectivul "Consolidarea si modernizarea imobilului situat in strada Domnita Balasa nr.19, apartinand Teatrului "Alexandru Davila" Pitesti, denumit "Sala Aschiuta""	I	151.00	151.00	0.00	0.00	0.00	0.00	0.00
	II	151.00	151.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli pentru proiectare si asistenta tehnica pentru: Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	195.25	195.25	0.00	0.00	0.00	0.00	0.00
	II	195.25	195.25	0.00	0.00	0.00	0.00	0.00
Proiectare instalatie detectare avertizare incendiu	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
Proiectare acoperis cu arcade si invelitoare demontabila la Gradina de Vara	I	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00	0.00
Documentatia de Avizare a Lucrarilor de interventie (D.A.L.I.) pentru cladirea Teatrului Alexandru Davila	I	4,393.00	321.30	0.00	0.00	0.00	0.00	4,071.70
	II	4,393.00	321.30	0.00	0.00	0.00	0.00	4,071.70
Cheltuieli pentru proiectare si asistenta tehnica pentru obiectivul de investitii: Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	264.40	23.40	241.00	0.00	0.00	0.00	0.00
	II	264.40	23.40	241.00	0.00	0.00	0.00	0.00
3. Centrul "Doina Argeşului"	I	169.15	169.15	0.00	0.00	0.00	0.00	0.00
	II	169.15	169.15	0.00	0.00	0.00	0.00	0.00
Proiect Tehnic Sistem climatizare	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Servicii expertiza tehnica si audit energetic cladire	I	139.15	139.15	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	139.15	139.15	0.00	0.00	0.00	0.00	0.00
4. Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	158.00	158.00	0.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00	0.00
Studii tehnice in vederea elaborarii documentatiei pentru Proiectul "Reabilitarea si eficientizarea energetica a Bibliotecii Judetene "Dinicu Golescu" Arges"	I	158.00	158.00	0.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00	0.00
5. Muzeul Viticulturii si Pomiculturii Golesti	I	182.00	139.26	0.00	0.00	0.00	0.00	42.74
	II	182.00	139.26	0.00	0.00	0.00	0.00	42.74
Studiu de fezabilitate pentru reabilitarea termica a Blocului Administrativ	I	62.00	62.00	0.00	0.00	0.00	0.00	0.00
	II	62.00	62.00	0.00	0.00	0.00	0.00	0.00
Expertiza rezistenta structura Conacul Golestilor	I	50.00	7.26	0.00	0.00	0.00	0.00	42.74
	II	50.00	7.26	0.00	0.00	0.00	0.00	42.74
Proiect tehnic digitalizare	I	70.00	70.00	0.00	0.00	0.00	0.00	0.00
	II	70.00	70.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	1,219.85	785.48	246.00	0.00	0.00	0.00	188.37
din care	II	1,219.85	785.48	246.00	0.00	0.00	0.00	188.37
02 Buget local	I	767.15	430.68	201.00	0.00	0.00	0.00	135.47
din care	II	767.15	430.68	201.00	0.00	0.00	0.00	135.47
71 Active nefinanciare	I	767.15	430.68	201.00	0.00	0.00	0.00	135.47
	II	767.15	430.68	201.00	0.00	0.00	0.00	135.47
71.01.Active fixe	I	767.15	430.68	201.00	0.00	0.00	0.00	135.47
	II	767.15	430.68	201.00	0.00	0.00	0.00	135.47
71.01.30.Alte active fixe	I	767.15	430.68	201.00	0.00	0.00	0.00	135.47
	II	767.15	430.68	201.00	0.00	0.00	0.00	135.47
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	205.96	172.49	18.00	0.00	0.00	0.00	15.47
	II	205.96	172.49	18.00	0.00	0.00	0.00	15.47
1. Construire a 2 casute de tip familial si a unui centru de zi in Comuna Rucar, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.29	35.82	0.00	0.00	0.00	0.00	15.47
	II	51.29	35.82	0.00	0.00	0.00	0.00	15.47
2. Reabilitare/reamenajare cladire pentru infiintarea unui Centru de Ingrijire si Asistenta Comuna Cotmeana- DALI, studii teren, expertiza tehnica, audit	I	65.50	65.50	0.00	0.00	0.00	0.00	0.00
	II	65.50	65.50	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
3. Servicii de întocmire a documentației tehnice pentru ISU - emitere punct de vedere privind securitatea la incendiu pentru obiectivul Centru Respiro pentru Persoane Adulte cu Dizabilități	I	4.60	4.60	0.00	0.00	0.00	0.00	0.00
	II	4.60	4.60	0.00	0.00	0.00	0.00	0.00
4. Servicii de întocmire a documentației tehnice pentru ISU - emitere punct de vedere privind securitatea la incendiu pentru obiectivul Locuințe Protejate Siguranță și Îngrijire Argeș	I	5.45	5.45	0.00	0.00	0.00	0.00	0.00
	II	5.45	5.45	0.00	0.00	0.00	0.00	0.00
5. Servicii de proiectare pentru obținerea autorizației de securitate la incendiu pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilități Dragolești	I	34.96	34.96	0.00	0.00	0.00	0.00	0.00
	II	34.96	34.96	0.00	0.00	0.00	0.00	0.00
6. Servicii de proiectare sistem supraveghere video, antiefracție și control acces pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilități Dragolești	I	2.42	2.42	0.00	0.00	0.00	0.00	0.00
	II	2.42	2.42	0.00	0.00	0.00	0.00	0.00
7. Expertiză tehnică pentru cerința esențială de calitate în construcții securitate la incendiu, CC și CI, în cadrul proiectului Complex de 4 Locuințe Protejate și Centru de Zi, Comuna Ciofrageni, Județul Argeș	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
8. Servicii de expertiză tehnică pentru montarea unui hidrant exterior pentru cele 5 imobile din Orașul Ștefanesti, strada Răchitei, nr.214-222	I	7.96	7.96	0.00	0.00	0.00	0.00	0.00
	II	7.96	7.96	0.00	0.00	0.00	0.00	0.00
9. Proiectare sistem supraveghere video și antiefracție	I	1.79	1.79	0.00	0.00	0.00	0.00	0.00
	II	1.79	1.79	0.00	0.00	0.00	0.00	0.00
10. Proiectare sistem complet de siguranță, detecție, semnalizare și alarmare a incendiilor, iluminat de siguranță	I	9.52	9.52	0.00	0.00	0.00	0.00	0.00
	II	9.52	9.52	0.00	0.00	0.00	0.00	0.00
11. Proiectare sistem supraveghere video și alarmare la efracție	I	1.09	1.09	0.00	0.00	0.00	0.00	0.00
	II	1.09	1.09	0.00	0.00	0.00	0.00	0.00
12. Proiectare sistem supraveghere video și alarmare la efracție	I	1.21	1.21	0.00	0.00	0.00	0.00	0.00
	II	1.21	1.21	0.00	0.00	0.00	0.00	0.00
13. Proiectare sistem supraveghere video și alarmare la efracție	I	2.17	2.17	0.00	0.00	0.00	0.00	0.00
	II	2.17	2.17	0.00	0.00	0.00	0.00	0.00
2. Centre adulte	I	114.06	114.06	0.00	0.00	0.00	0.00	0.00
	II	114.06	114.06	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Elaborare documentație faza DALI - CIA Bascovele (întocmire și obținere documentații pentru obținerea Certificatului de Urbanism; întocmire Studiu topografic vizat de OCPI; elaborare Expertiză tehnică pentru cerința A1 – rezistență și stabilitate; întocmire Studiu geotehnic; elaborare Audit energetic)	I	101.26	101.26	0.00	0.00	0.00	0.00	0.00
	II	101.26	101.26	0.00	0.00	0.00	0.00	0.00
2. Intocmire documentație pentru obținerea Autorizației de Securitate la Incendiu	I	10.62	10.62	0.00	0.00	0.00	0.00	0.00
	II	10.62	10.62	0.00	0.00	0.00	0.00	0.00
3. Proiectare sistem de alarmare la efracție	I	0.61	0.61	0.00	0.00	0.00	0.00	0.00
	II	0.61	0.61	0.00	0.00	0.00	0.00	0.00
4. Proiectare sistem supraveghere video	I	1.57	1.57	0.00	0.00	0.00	0.00	0.00
	II	1.57	1.57	0.00	0.00	0.00	0.00	0.00
3. Centrul de Ingrijire si Asistenta Bascovele	I	85.06	85.06	0.00	0.00	0.00	0.00	0.00
	II	85.06	85.06	0.00	0.00	0.00	0.00	0.00
Relevu cladire si sondaje	I	2.97	2.97	0.00	0.00	0.00	0.00	0.00
	II	2.97	2.97	0.00	0.00	0.00	0.00	0.00
Studiu geotehnic (+ verificare atestata)	I	2.97	2.97	0.00	0.00	0.00	0.00	0.00
	II	2.97	2.97	0.00	0.00	0.00	0.00	0.00
Raport de expertiza tehnica	I	10.12	10.12	0.00	0.00	0.00	0.00	0.00
	II	10.12	10.12	0.00	0.00	0.00	0.00	0.00
Documentatie de Avizare a Lucrarilor de Interventie (DALI) pentru cladirea Corp A din cadrul Centrului de Ingrijire si Asistenta Bascovele	I	48.00	48.00	0.00	0.00	0.00	0.00	0.00
	II	48.00	48.00	0.00	0.00	0.00	0.00	0.00
Proiect "Amenajare exterioara sediu D.G.A.S.P.C - Dragolesti"	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00
4. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	25.71	25.71	0.00	0.00	0.00	0.00	0.00
	II	25.71	25.71	0.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	25.71	25.71	0.00	0.00	0.00	0.00	0.00
	II	25.71	25.71	0.00	0.00	0.00	0.00	0.00
5. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	186.48	29.48	37.00	0.00	0.00	0.00	120.00
	II	186.48	29.48	37.00	0.00	0.00	0.00	120.00
Studiu de fezabilitate, proiect tehnic, verificare tehnica a proiectului tehnic pentru obiectivul de investitii "Sistematizare verticala si iluminat exterior in incinta Complexului de Servicii Sociale Costesti, Judetul Arges"	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Servicii proiectare, instalatii detectie si avertizare la incendiu sediu DGASPC Arges, elaborare documentatie tehnica in vederea obtinerii autorizatiei ISU si servicii verificare proiect tehnic	I	11.48	11.48	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	11.48	11.48	0.00	0.00	0.00	0.00	0.00
Studiu de Fezabilitate, specific tehnologiei informatiilor si comunicatiilor	I	60.00	0.00	0.00	0.00	0.00	0.00	60.00
	II	60.00	0.00	0.00	0.00	0.00	0.00	60.00
Proiect tehnic TIC	I	60.00	0.00	0.00	0.00	0.00	0.00	60.00
	II	60.00	0.00	0.00	0.00	0.00	0.00	60.00
Intocmirea documentatiei tehnice pentru obtinerea autorizatiei de securitate la incendiu	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00
Expertiza tehnica pentru cerinta esentiala A1 - rezistenta mecanica si stabilitate	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
6. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Asistenta sociala pentru familie si copii	I	3.88	3.88	0.00	0.00	0.00	0.00	0.00
	II	3.88	3.88	0.00	0.00	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Locuinte protejate - Siguranta si Ingrijire Arges"	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Centru respiro pentru persoane adulte cu dizabilitati"	I	1.50	1.50	0.00	0.00	0.00	0.00	0.00
	II	1.50	1.50	0.00	0.00	0.00	0.00	0.00
7. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
Proiectare rețea IT	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
8. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - CENTRE ADULȚI	I	127.00	0.00	127.00	0.00	0.00	0.00	0.00
	II	127.00	0.00	127.00	0.00	0.00	0.00	0.00
Intocmire expertiza tehnica pentru incadrarea in risc seismic C5-LMP Dragolesti	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Intocmire expertiza tehnica pentru incadrarea in risc seismic aferenta cladirilor C9, C10, C12 - CIA Bascovele	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Intocmire documentatie in vederea obtinerii unui punct de vedere /negatie al ISU Arges privind constructiile C11+C12 - CIA Bascovele	I	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00	0.00
Proiectare stație rezervă apă 10mc	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Proiectare sistem de securitate Centru de zi și Locuințe Protejate nr.62,62A, 62B	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Proiectare sistem de securitate Centru de zi și Locuințe Protejate nr.65B -65C	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Proiectare sistem de securitate	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Proiectare hidrant exterior	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
Expertiza tehnica si intocmire documentatie pentru obtinerea Avizului de Securitate la Incendiu	I	26.00	0.00	26.00	0.00	0.00	0.00	0.00
	II	26.00	0.00	26.00	0.00	0.00	0.00	0.00
Intocmire documentatie in vederea obtinerii Autorizatiei de Securitate la Incendiu	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	452.70	354.80	45.00	0.00	0.00	0.00	52.90
din care	II	452.70	354.80	45.00	0.00	0.00	0.00	52.90
71 Active nefinanciare	I	452.70	354.80	45.00	0.00	0.00	0.00	52.90
	II	452.70	354.80	45.00	0.00	0.00	0.00	52.90
71.01.Active fixe	I	452.70	354.80	45.00	0.00	0.00	0.00	52.90
	II	452.70	354.80	45.00	0.00	0.00	0.00	52.90
71.01.30.Alte active fixe	I	452.70	354.80	45.00	0.00	0.00	0.00	52.90
	II	452.70	354.80	45.00	0.00	0.00	0.00	52.90
1. Unitatea de Asistenta Medico-Sociala Suici	I	231.10	133.20	45.00	0.00	0.00	0.00	52.90
	II	231.10	133.20	45.00	0.00	0.00	0.00	52.90
Proiectare, avize si acorduri la investitia "Reabilitare, Modernizare si Extindere Pavilion P+1"	I	40.00	9.10	0.00	0.00	0.00	0.00	30.90
	II	40.00	9.10	0.00	0.00	0.00	0.00	30.90
Proiectare lucrare "Amenajare parc si alei UAMS Suici"	I	60.00	38.00	0.00	0.00	0.00	0.00	22.00
	II	60.00	38.00	0.00	0.00	0.00	0.00	22.00
Expertiza tehnica cu solutii de consolidare la Pavilionul P+1	I	14.80	14.80	0.00	0.00	0.00	0.00	0.00
	II	14.80	14.80	0.00	0.00	0.00	0.00	0.00
Proiect pentru sistem de supravegere video si sistem de alarmare antiefracție	I	4.80	4.80	0.00	0.00	0.00	0.00	0.00
	II	4.80	4.80	0.00	0.00	0.00	0.00	0.00
Documentatie tehnica de proiectare la obiectivul "Reabilitare, Modernizare si Extindere Pavilion P+1"	I	45.50	45.50	0.00	0.00	0.00	0.00	0.00
	II	45.50	45.50	0.00	0.00	0.00	0.00	0.00
Expertiză tehnică pentru completare scenariu de securitate la incendiu și montare instalație de avertizare la incendiu la Pavilionul P+2E, UAMS Șuici	I	66.00	21.00	45.00	0.00	0.00	0.00	0.00
	II	66.00	21.00	45.00	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico-Sociala Dedulesti	I	146.00	146.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	146.00	146.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica, studiu geotehnic, arhitectura si structura la corpul A al UAMS Dedulesti	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (DALI) "Reabilitare, supraetajare si extindere corp A"	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
A"	I	84.00	84.00	0.00	0.00	0.00	0.00	0.00
	II	84.00	84.00	0.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Rucar	I	75.60	75.60	0.00	0.00	0.00	0.00	0.00
	II	75.60	75.60	0.00	0.00	0.00	0.00	0.00
Documentatie de securitate la incendiu	I	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00	0.00
Intocmirea documentatiei tehnice faza PT si a verificarilor de specialitate (faza PT, scenariu de securitate la incendiu, verificari de specialitate, Cc si Ci, expertiza tehnica PSI) pentru obiectivul de investitii "Lucrari de reabilitare cladire UAMS Rucar"	I	35.60	35.60	0.00	0.00	0.00	0.00	0.00
	II	35.60	35.60	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL	I	11,043.49	5,871.51	4,165.00	0.00	0.00	0.00	1,006.98
din care	II	11,043.49	5,871.51	4,165.00	0.00	0.00	0.00	1,006.98
02 Buget local	I	11,043.49	5,871.51	4,165.00	0.00	0.00	0.00	1,006.98
din care	II	11,043.49	5,871.51	4,165.00	0.00	0.00	0.00	1,006.98
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare la fazele Expertiza tehnica, DALI si PT, inclusiv asistenta tehnica din partea proiectantului , Servicii de verificare a documentatiilor tehnico - economice la fazele DALI si DATC+PT+DE+CS si audit de siguranta rutiera pentru :Modernizare DJ679: Paduroiu (67B)- Lipia-Popesti-Lunca Corbului- Padureti- Ciesti-Falfani-Cotmeana-Malu-Barla-Lim.Jud.Olt, km 0+000-48,222, L=47,670 km	I							
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98
	II	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98
71.01.Active fixe	I	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98
	II	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98
71.01.30.Alte active fixe	I	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98
	II	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98
1. Drumuri si poduri judetene	I	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98
	II	8,534.49	3,362.51	4,165.00	0.00	0.00	0.00	1,006.98

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Servicii expertiza si DALI Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
2. Servicii PT+CS+DE+Asistenta tehnica Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	74.00	74.00	0.00	0.00	0.00	0.00	0.00
	II	74.00	74.00	0.00	0.00	0.00	0.00	0.00
3. Servicii PT+CS+DE+ Asistenta tehnica Constructie prag de fund la pod pe DJ 703 B Cateasca - Leordeni, km 84+723, peste raul Arges, in comuna Cateasca	I	120.00	38.00	0.00	0.00	0.00	0.00	82.00
	II	120.00	38.00	0.00	0.00	0.00	0.00	82.00
4. Servicii SF+PT+CS+DE+Asistenta tehnica Pod pe DJ 703 H Curtea de Arges (DN 7 C)-Valea Danului-Cepari, km 0+597, L=152 m, in com. Valea Danului	I	400.00	37.00	0.00	0.00	0.00	0.00	363.00
	II	400.00	37.00	0.00	0.00	0.00	0.00	363.00
5. Servicii elaborare Studii de teren, Expertiza tehnica, Documentatii obtinere si actualizare avize si DALI la obiectivul de investitii " Modernizare DJ731D, km 7+450-19+674, L=12,224 km " si pentru servicii de verificare tehnica	I	65.00	59.00	0.00	0.00	0.00	0.00	6.00
	II	65.00	59.00	0.00	0.00	0.00	0.00	6.00
6. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare drum judetean DJ 678 E Teodoresti (DJ 703 - km 13+339) - Cotu - lim. Jud.Valcea, km 1+200 - 3+000, L = 1,8 km, comuna Cuca"	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
7. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI si elaborare documentatii tehnice pentru obtinere CU, avize / acorduri / autorizatii pentru obiectivul "Modernizare DJ 703 I Merisani (DN 7 C - km 12+450)-Musatesti-Bradulet-Bradet-Lac Vidraru (DN 7 C -km 64+400), km 53+580 - km 61+055, L=7,475 km"	I	2.60	2.60	0.00	0.00	0.00	0.00	0.00
	II	2.60	2.60	0.00	0.00	0.00	0.00	0.00
8. Documentatie in faza D.A.L.I. pentru obiectivul "Renovarea energetica moderata sau aprofundata pentru sediul Regiei Autonome Judetene de Drumuri Arges"	I	152.34	152.34	0.00	0.00	0.00	0.00	0.00
	II	152.34	152.34	0.00	0.00	0.00	0.00	0.00
9. Servicii de verificarea tehnica de calitate a proiectului pentru "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	78.00	78.00	0.00	0.00	0.00	0.00	0.00
	II	78.00	78.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
10. Servicii de elaborare documentatii tehnico economice si alte documentatii: studii, documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor, expertize tehnice (drum si poduri), D.A.L.I.(inclusiv tema de proiectare), pentru: "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	1.12	1.12	0.00	0.00	0.00	0.00	0.00
	II	1.12	1.12	0.00	0.00	0.00	0.00	0.00
11. Servicii de elaborare documentatii tehnico -economice pentru faza Proiect tehnic si detalii de executie (PT+DE), inclusiv intocmirea proiectelor de relocare/protejare utilitati (daca e cazul) si Asigurarea asistentei tehnice din partea proiectantului pe perioada de executie a lucrarilor, participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii, pentru : "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - 11. Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	807.00	807.00	0.00	0.00	0.00	0.00	0.00
	II	807.00	807.00	0.00	0.00	0.00	0.00	0.00
12. Elaborare documentatii tehnice pentru obiectivul de investitii:"Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 84+723, in comuna Cateasca, judetul Arges"	I	350.81	350.81	0.00	0.00	0.00	0.00	0.00
	II	350.81	350.81	0.00	0.00	0.00	0.00	0.00
13. Servicii de expertiza tehnica pentru "Deviere trasee conducte hidraulice la Spitalul Judetean de Urgenta Pitesti"	I	98.00	58.00	0.00	0.00	0.00	0.00	40.00
	II	98.00	58.00	0.00	0.00	0.00	0.00	40.00
14. Documentatie D.A.L.I. pentru obiectivul de investitii "Modernizare DJ 702 F, Limita judet Dambovita - Slobozia, km 14+000-17+355, L = 3,355 km, judetul Arges"	I	70.00	56.52	0.00	0.00	0.00	0.00	13.48
	II	70.00	56.52	0.00	0.00	0.00	0.00	13.48
15. Elaborare Studiu de Fezabilitate pentru obiectivul de investitii "Drum expres A1 - Pitesti - Mioveni "	I	3,473.00	92.00	3,381.00	0.00	0.00	0.00	0.00
	II	3,473.00	92.00	3,381.00	0.00	0.00	0.00	0.00
16. Servicii de intocmire studii de teren, elaborare Expertize tehnice (drum si poduri), D.A.L.I.+P.T.+D.E.+C.S., D.T.A.C., documentatii obtinere avize si asistenta tehnica din partea proiectantului pentru: „Modernizare DJ659:Pitesti-Bradu-Suseni-Gliganu de Sus-Barlogu-Negrasi-Mozaceni-Lim.Jud. Dambovita, km 0+000-58+320, L=58,320 km"	I	853.00	853.00	0.00	0.00	0.00	0.00	0.00
	II	853.00	853.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
17. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 741 Pitești-Valea Mare-Făgetu-Mioveni, km 2+060, peste pârâul Valea Mare (Ploscaru), la Ștefănești"	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
18. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	18.50	0.00	0.00	0.00	0.00	0.00	18.50
	II	18.50	0.00	0.00	0.00	0.00	0.00	18.50
19. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, PT+DE+CS pentru obiectivul "Modernizare DJ 731C Vedea (Izvoru de Jos) -Cocu, km 7+314 - 11+914, L=4,6 km, comunele Vedea si Cocu, judetul Arges"	I	300.00	158.00	0.00	0.00	0.00	0.00	142.00
	II	300.00	158.00	0.00	0.00	0.00	0.00	142.00
20.Elaborare documentatii:Tema de proiectare, Certificat de urbanism, Avize/Acorduri, Studii teren, Documentatii suport/cheltuieli obtinere Avize, DALI + Verificare tehnica de calitate documentatii pentru obiectivul de investitii "Reabilitare pod amplasat pe DJ 703 B, la km 85+328, in comuna Cateasca, judetul Arges"	I	225.00	0.00	0.00	0.00	0.00	0.00	225.00
	II	225.00	0.00	0.00	0.00	0.00	0.00	225.00
21. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, pentru obiectivul "Modernizare DJ 702 J lim.jud. Dambovita - Neajlovelu (DJ 702A -km 38+630), km 2+610-5+978, L=3,368 km, comuna Ratesti, judetul Arges	I	117.00	0.00	0.00	0.00	0.00	0.00	117.00
	II	117.00	0.00	0.00	0.00	0.00	0.00	117.00
22. Servicii de proiectare fazele: studii de teren, expertiza tehnica, D.A.L.I. pentru obiectivul "Modernizare drum județean DJ 703 Morărești – Cuca - Ciomăgești – lim.jud.Olt, km 16+600 - 19 +100, L= 2,5 km, comuna Ciomăgești, jud.Argeș"	I	95.92	95.92	0.00	0.00	0.00	0.00	0.00
	II	95.92	95.92	0.00	0.00	0.00	0.00	0.00
23. Servicii de proiectare fazele: studii de teren, expertiza tehnică, DALI, pentru obiectivul "Modernizare DJ 704 E Cotmeana - Poienarii de Argeș, km 10+500-13+600, L = 3,1 km, comuna Cotmeana, judetul Argeș"	I	116.25	116.25	0.00	0.00	0.00	0.00	0.00
	II	116.25	116.25	0.00	0.00	0.00	0.00	0.00
24. Servicii de proiectare fazele: studii de teren, expertiza tehnica, D.A.L.I., PT+DE+CS, DTAC pentru obiectivul "Modernizare DJ 737 Mățau - Cocenești- Boteni, km 13+796-15+181, L=1,385 km, comuna Boteni, judetul Arges"	I	97.89	97.89	0.00	0.00	0.00	0.00	0.00
	II	97.89	97.89	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
25. Servicii elaborare Expertiză tehnică, Studii de teren, alte studii de specialitate, documentație tehnică pentru obținerea Certificatului de Urbanism, documentație tehnică pentru obținere avize/acorduri solicitate prin C.U., D.A.L.I., DTAC/DTOE, PT+DE+CS, proiect AS BUILT, asistentă tehnică din partea proiectantului și verificare tehnică de calitate a documentațiilor tehnico-economice pentru obiectivul de investiții "Modernizare DJ 704 G între km 8+432-km 9+532, L=1,1 km, comuna Cicănești, județul Argeș".	I	480.85	15.85	465.00	0.00	0.00	0.00	0.00
	II	480.85	15.85	465.00	0.00	0.00	0.00	0.00
26. Servicii de Elaborare Tema de proiectare, studii de teren, alte studii de specialitate, expertiza tehnica, documentatii petru obtinerea Certificatului de Urbanism inclusiv avize si acorduri aferente, DALI, verificare tehnica de calitate pentru obiectivul de investitii " Modernizare DJ 679 A intre Km 15+000- km 21+140, L=6,140 Km, comunele Caldararu si Raca, judetul Arges"	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
27. Servicii de proiectare fazele: studiu topografic, studiu geotehnic, expertiza tehnica, D.A.L.I., DTAC+PT+DE pentru obiectivul "Refacere corp drum DJ 734 Loresti -Voina, km 12+300, judetul Arges"	I	162.21	162.21	0.00	0.00	0.00	0.00	0.00
	II	162.21	162.21	0.00	0.00	0.00	0.00	0.00
d. cheltuieli privind consolidările								
TOTAL GENERAL								
1. Total surse de finanțare	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
02 Buget local	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
din care:	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
71 Active nefinanciare	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
71.03 Reparatii capitale aferente activelor fixe	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
din care	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
02 Buget local	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
din care:	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
71 Active nefinanciare	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
71.03 Reparatii capitale aferente activelor fixe	I	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
	II	258,320.59	810.22	19,000.00	87,870.04	77,818.01	65,853.92	6,968.40
Consolidare si reabilitare Spital Judetean de Urgenta Pitesti	I	212,009.01	686.69	4,000.00	69,250.00	69,250.00	65,853.92	2,968.40
	II	212,009.01	686.69	4,000.00	69,250.00	69,250.00	65,853.92	2,968.40

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges	I	46,311.58	123.53	15,000.00	18,620.04	8,568.01	0.00	4,000.00
	II	46,311.58	123.53	15,000.00	18,620.04	8,568.01	0.00	4,000.00
e. alte cheltuieli asimilate investitiilor								
TOTAL GENERAL								
1. Total surse de finantare	I	112,672.39	15,426.49	51,757.00	2,565.00	2,300.00	0.00	40,623.90
	II	112,672.39	15,426.49	51,757.00	2,565.00	2,300.00	0.00	40,623.90
02 Buget local	I	10,338.02	5,208.57	5,110.00	0.00	0.00	0.00	19.45
din care:	II	10,338.02	5,208.57	5,110.00	0.00	0.00	0.00	19.45
71 Active nefinanciare	I	10,338.02	5,208.57	5,110.00	0.00	0.00	0.00	19.45
	II	10,338.02	5,208.57	5,110.00	0.00	0.00	0.00	19.45
71.01.Active fixe	I	2,472.42	799.97	1,653.00	0.00	0.00	0.00	19.45
	II	2,472.42	799.97	1,653.00	0.00	0.00	0.00	19.45
71.01.30 Alte active fixe	I	2,472.42	799.97	1,653.00	0.00	0.00	0.00	19.45
	II	2,472.42	799.97	1,653.00	0.00	0.00	0.00	19.45
71.03 Reparatii capitale aferente activelor fixe	I	7,865.60	4,408.60	3,457.00	0.00	0.00	0.00	0.00
	II	7,865.60	4,408.60	3,457.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	102,334.37	10,217.92	46,647.00	2,565.00	2,300.00	0.00	40,604.45
din care	II	102,334.37	10,217.92	46,647.00	2,565.00	2,300.00	0.00	40,604.45
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
	II	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	81,231.37	9,790.92	25,971.00	2,565.00	2,300.00	0.00	40,604.45
	II	81,231.37	9,790.92	25,971.00	2,565.00	2,300.00	0.00	40,604.45
71.01.Active fixe	I	66,165.12	5,201.35	18,163.00	2,565.00	2,300.00	0.00	37,935.77
	II	66,165.12	5,201.35	18,163.00	2,565.00	2,300.00	0.00	37,935.77
71.01.30 Alte active fixe	I	66,165.12	5,201.35	18,163.00	2,565.00	2,300.00	0.00	37,935.77
	II	66,165.12	5,201.35	18,163.00	2,565.00	2,300.00	0.00	37,935.77
71.03 Reparatii capitale aferente activelor fixe	I	15,066.25	4,589.57	7,808.00	0.00	0.00	0.00	2,668.68
	II	15,066.25	4,589.57	7,808.00	0.00	0.00	0.00	2,668.68
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	589.46	223.46	366.00	0.00	0.00	0.00	0.00
din care	II	589.46	223.46	366.00	0.00	0.00	0.00	0.00
02 Buget local	I	589.46	223.46	366.00	0.00	0.00	0.00	0.00
din care:	II	589.46	223.46	366.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	589.46	223.46	366.00	0.00	0.00	0.00	0.00
	II	589.46	223.46	366.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	589.46	223.46	366.00	0.00	0.00	0.00	0.00
	II	589.46	223.46	366.00	0.00	0.00	0.00	0.00
1. Sistem de alimentare cu apa "Mancioiu" - captare, inmagazinare si transport apa catre UAT Cuca si UAT Moraresti	I	501.77	151.77	350.00	0.00	0.00	0.00	0.00
	II	501.77	151.77	350.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
2. Sistem supraveghere video exterior situat in Pitesti, Str.Armand Calinescu, nr.44, judetul Arges	I	71.69	71.69	0.00	0.00	0.00	0.00	0.00
	II	71.69	71.69	0.00	0.00	0.00	0.00	0.00
3. Instalare bariera automatizata de acces auto	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	6,985.19	3,528.19	3,457.00	0.00	0.00	0.00	0.00
din care	II	6,985.19	3,528.19	3,457.00	0.00	0.00	0.00	0.00
02 Buget local	I	6,985.19	3,528.19	3,457.00	0.00	0.00	0.00	0.00
din care:	II	6,985.19	3,528.19	3,457.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	6,985.19	3,528.19	3,457.00	0.00	0.00	0.00	0.00
	II	6,985.19	3,528.19	3,457.00	0.00	0.00	0.00	0.00
<i>71.01.30.Alte active fixe</i>	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
1.Serviciul Public Judetean Salvamont Arges	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Racordare la canalizare și alimentare cu apă Baza Salvamont Argeș-Brusturet, comuna Dâmbovicioara, județul Argeș.	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>71.03 Reparatii capitale aferente activelor fixe</i>	I	6,965.19	3,508.19	3,457.00	0.00	0.00	0.00	0.00
	II	6,965.19	3,508.19	3,457.00	0.00	0.00	0.00	0.00
1.Serviciul Public Judetean Salvamont Arges	I	6,965.19	3,508.19	3,457.00	0.00	0.00	0.00	0.00
	II	6,965.19	3,508.19	3,457.00	0.00	0.00	0.00	0.00
Expertiza tehnica cladire si reparatii capitale Baza de Salvare montana Cota 2000- Transfagarasan	I	48.73	48.73	0.00	0.00	0.00	0.00	0.00
	II	48.73	48.73	0.00	0.00	0.00	0.00	0.00
Reabilitare Bază de Salvare Montană cota 2000 Transfăgărășan, județul Argeș	I	6,916.46	3,459.46	3,457.00	0.00	0.00	0.00	0.00
	II	6,916.46	3,459.46	3,457.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	423.95	161.50	243.00	0.00	0.00	0.00	19.45
din care	II	423.95	161.50	243.00	0.00	0.00	0.00	19.45
02 Buget local	I	423.95	161.50	243.00	0.00	0.00	0.00	19.45
din care:	II	423.95	161.50	243.00	0.00	0.00	0.00	19.45
71 Active nefinanciare	I	423.95	161.50	243.00	0.00	0.00	0.00	19.45
	II	423.95	161.50	243.00	0.00	0.00	0.00	19.45
<i>71.01 Active fixe</i>	I	423.95	161.50	243.00	0.00	0.00	0.00	19.45
	II	423.95	161.50	243.00	0.00	0.00	0.00	19.45
71.01.30.Alte active fixe	I	423.95	161.50	243.00	0.00	0.00	0.00	19.45
	II	423.95	161.50	243.00	0.00	0.00	0.00	19.45
1. Centrul Scolar de Educatie Incluziva "Sfanta Filoftea" Stefanesti	I	418.95	156.50	243.00	0.00	0.00	0.00	19.45
	II	418.95	156.50	243.00	0.00	0.00	0.00	19.45

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Modificări interioare și exterioare, schimbare funcțiune cameră hidromasaj și uscătorie, în săli de clasă și magazie	I	262.45	0.00	243.00	0.00	0.00	0.00	19.45
	II	262.45	0.00	243.00	0.00	0.00	0.00	19.45
Proiectare instalatie de detectare, semnalizare si avertizare incendiu	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Executie instalatie de detectare, semnalizare si avertizare incendiu	I	149.50	149.50	0.00	0.00	0.00	0.00	0.00
	II	149.50	149.50	0.00	0.00	0.00	0.00	0.00
2. Centrul Scolar de Educatie Incluziva "Sf. Marina" Curtea de Arges	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu energie electrica statie incarcare auto	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	90,545.58	7,381.36	43,440.00	0.00	0.00	0.00	39,724.22
din care	II	90,545.58	7,381.36	43,440.00	0.00	0.00	0.00	39,724.22
10 Venituri proprii	I	90,545.58	7,381.36	43,440.00	0.00	0.00	0.00	39,724.22
din care	II	90,545.58	7,381.36	43,440.00	0.00	0.00	0.00	39,724.22
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
	II	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
Spitalul de Recuperare Bradet	I	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
	II	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
Lucrări de reabilitare saloane și grupuri sanitare, săli de tratament, dotări cu echipamente medicale și nemedicale	I	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
	II	21,103.00	427.00	20,676.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	69,442.58	6,954.36	22,764.00	0.00	0.00	0.00	39,724.22
	II	69,442.58	6,954.36	22,764.00	0.00	0.00	0.00	39,724.22
71.01 Active fixe	I	54,528.33	2,516.79	14,956.00	0.00	0.00	0.00	37,055.54
	II	54,528.33	2,516.79	14,956.00	0.00	0.00	0.00	37,055.54
71.01.30 Alte active fixe	I	54,528.33	2,516.79	14,956.00	0.00	0.00	0.00	37,055.54
	II	54,528.33	2,516.79	14,956.00	0.00	0.00	0.00	37,055.54
1. Spitalul Judetean de Urgenta Pitesti	I	30,501.54	19.00	2,815.00	0.00	0.00	0.00	27,667.54
	II	30,501.54	19.00	2,815.00	0.00	0.00	0.00	27,667.54
Proiect tehnic si executie lucrari pentru obiectivul de investitii "Alimentare cu Gaze Extindere Ambulatoriu Integrat al Spitalului Judetean de Urgenta Pitesti"	I	19.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	19.00	0.00	0.00	0.00	0.00	0.00
Execuția instalației de alimentare de la sursa cu vacuum și aer comprimat a extinderii U.P.U. în incinta Spitalului Județean de Urgență Pitești	I	95.00	0.00	0.00	0.00	0.00	0.00	95.00
	II	95.00	0.00	0.00	0.00	0.00	0.00	95.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Statie de apa dializa	I	680.00	0.00	680.00	0.00	0.00	0.00	
	II	680.00	0.00	680.00	0.00	0.00	0.00	
REABILITARE SECTIE A.T.I. DE LA SJUP	I	28,572.54	0.00	1,000.00	0.00	0.00	0.00	27,572.54
	II	28,572.54	0.00	1,000.00	0.00	0.00	0.00	27,572.54
Alimentare cu energie electrica spor de putere de la 20kw la 330kw, Spital Judetean de Urgenta Pitesti Laborator de Radioterapie I.C. Bratianu, Pitesti	I	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	II	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Bransament si instalatie de utilizare gaze Laborator Radioterapie I.C. Bratianu, nr.56	I	135.00	0.00	135.00	0.00	0.00	0.00	0.00
	II	135.00	0.00	135.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	6,302.51	0.00	5,992.00	0.00	0.00	0.00	310.51
	II	6,302.51	0.00	5,992.00	0.00	0.00	0.00	310.51
Lucrari modernizare sectia Chirurgie etaj 2	I	4,910.51	0.00	4,600.00	0.00	0.00	0.00	310.51
	II	4,910.51	0.00	4,600.00	0.00	0.00	0.00	310.51
Lucrari modernizare terasa	I	968.00	0.00	968.00	0.00	0.00	0.00	0.00
	II	968.00	0.00	968.00	0.00	0.00	0.00	0.00
Lucrari modernizare instalatie recuperare condens si traseu abur centrala termica	I	424.00	0.00	424.00	0.00	0.00	0.00	0.00
	II	424.00	0.00	424.00	0.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	3,735.38	1,010.31	2,528.00	0.00	0.00	0.00	197.07
	II	3,735.38	1,010.31	2,528.00	0.00	0.00	0.00	197.07
Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu"	I	3,735.38	1,010.31	2,528.00	0.00	0.00	0.00	197.07
	II	3,735.38	1,010.31	2,528.00	0.00	0.00	0.00	197.07
4. Spitalul de Pneumoftiziologie Leordeni	I	118.00	0.00	118.00	0.00	0.00	0.00	0.00
	II	118.00	0.00	118.00	0.00	0.00	0.00	0.00
Furnizare sistem alertare-butoane de panica - destinat sigurantei pacientului	I	118.00	0.00	118.00	0.00	0.00	0.00	0.00
	II	118.00	0.00	118.00	0.00	0.00	0.00	0.00
5. Spitalul de Boli Cronice Calinesti	I	14.74	14.74	0.00	0.00	0.00	0.00	0.00
	II	14.74	14.74	0.00	0.00	0.00	0.00	0.00
Statie de clorinare	I	14.74	14.74	0.00	0.00	0.00	0.00	0.00
	II	14.74	14.74	0.00	0.00	0.00	0.00	0.00
6. Spitalul de Psihiatrie "Sf.Maria" Vedea	I	12,295.67	98.02	3,350.00	0.00	0.00	0.00	8,847.65
	II	12,295.67	98.02	3,350.00	0.00	0.00	0.00	8,847.65
Amenajare parcare la Spitalul de Psihiatrie „Sf. Maria” Vedea	I	435.82	6.65	350.00	0.00	0.00	0.00	79.17
	II	435.82	6.65	350.00	0.00	0.00	0.00	79.17
Achizitie structuri containere modulare in vederea montarii cu destinatia vestiare Pavilion I si II	I	91.37	91.37	0.00	0.00	0.00	0.00	0.00
	II	91.37	91.37	0.00	0.00	0.00	0.00	0.00
Extindere spital pentru Terapie ocupatională si recuperare in sistem Ambulatoriu, Spital de Psihiatrie „Sf. Maria”	I	11,768.48	0.00	3,000.00	0.00	0.00	0.00	8,768.48

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	11,768.48	0.00	3,000.00	0.00	0.00	0.00	8,768.48
7. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	278.49	148.72	97.00	0.00	0.00	0.00	32.77
	II	278.49	148.72	97.00	0.00	0.00	0.00	32.77
Executie releveu pentru pavilion central spital si casa lift	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Container metalic cu doua compartimente pentru depozitare (3x6m)	I	25.49	25.49	0.00	0.00	0.00	0.00	0.00
	II	25.49	25.49	0.00	0.00	0.00	0.00	0.00
Bazin de apa potabila 25mc suprateran cu statie de clorinare	I	206.00	112.23	61.00	0.00	0.00	0.00	32.77
	II	206.00	112.23	61.00	0.00	0.00	0.00	32.77
Container metalic cu doua compartimente pentru depozitare (3x4m)	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Sistem de Bariera automatizata de acces auto cu instalare	I	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00	0.00
8. Spitalul de Recuperare si Boli Cronice Valea Iasului	I	1,282.00	1,226.00	56.00	0.00	0.00	0.00	0.00
	II	1,282.00	1,226.00	56.00	0.00	0.00	0.00	0.00
Realizarea alimentarii de rezerva din linia LEA 20KV - Electroarges -Oras	I	1,226.00	1,226.00	0.00	0.00	0.00	0.00	0.00
	II	1,226.00	1,226.00	0.00	0.00	0.00	0.00	0.00
Punere in functiune si racordare PTAB 20 KV	I	56.00	0.00	56.00	0.00	0.00	0.00	0.00
	II	56.00	0.00	56.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	14,914.25	4,437.57	7,808.00	0.00	0.00	0.00	2,668.68
	II	14,914.25	4,437.57	7,808.00	0.00	0.00	0.00	2,668.68
1.Spitalul Judetean de Urgenta Pitesti	I	1,318.83	195.00	908.00	0.00	0.00	0.00	215.83
	II	1,318.83	195.00	908.00	0.00	0.00	0.00	215.83
Reparatii capitale ascensor de 6 persoane	I	195.00	195.00	0.00	0.00	0.00	0.00	0.00
	II	195.00	195.00	0.00	0.00	0.00	0.00	0.00
Reabilitare și reparații pasaj subteran de legătură și canivou - sediul central al Spitalului Județean de Urgență Pitești"	I	1,123.83	0.00	908.00	0.00	0.00	0.00	215.83
	II	1,123.83	0.00	908.00	0.00	0.00	0.00	215.83
2.Spitalul de Pediatrie Pitesti	I	13,447.02	4,094.17	6,900.00	0.00	0.00	0.00	2,452.85
	II	13,447.02	4,094.17	6,900.00	0.00	0.00	0.00	2,452.85
Lucrări de reparații capitale secția ATI	I	8,832.02	0.00	6,900.00	0.00	0.00	0.00	1,932.02
	II	8,832.02	0.00	6,900.00	0.00	0.00	0.00	1,932.02
Servicii proiectare si executie lucrari reparatii capitale Chirurgie etaj I	I	4,165.00	3,644.17	0.00	0.00	0.00	0.00	520.83
	II	4,165.00	3,644.17	0.00	0.00	0.00	0.00	520.83
Lucrari reparatii capitale lift	I	450.00	450.00	0.00	0.00	0.00	0.00	0.00
	II	450.00	450.00	0.00	0.00	0.00	0.00	0.00
3. Spitalul de Recuperare si Boli Cronice Valea Iasului	I	148.40	148.40	0.00	0.00	0.00	0.00	0.00
	II	148.40	148.40	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Reparatii capitale ascensor alimente	I	148.40	148.40	0.00	0.00	0.00	0.00	0.00
	II	148.40	148.40	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	2,382.79	626.56	1,368.00	0.00	0.00	0.00	388.23
din care	II	2,382.79	626.56	1,368.00	0.00	0.00	0.00	388.23
10 Venituri proprii	I	2,382.79	626.56	1,368.00	0.00	0.00	0.00	388.23
din care	II	2,382.79	626.56	1,368.00	0.00	0.00	0.00	388.23
71 Active nefinanciare	I	2,382.79	626.56	1,368.00	0.00	0.00	0.00	388.23
	II	2,382.79	626.56	1,368.00	0.00	0.00	0.00	388.23
71.01 Active fixe	I	2,230.79	474.56	1,368.00	0.00	0.00	0.00	388.23
	II	2,230.79	474.56	1,368.00	0.00	0.00	0.00	388.23
71.01.30 Alte active fixe	I	2,230.79	474.56	1,368.00	0.00	0.00	0.00	388.23
	II	2,230.79	474.56	1,368.00	0.00	0.00	0.00	388.23
1. Muzeul Judetean Arges	I	1,841.79	473.79	1,368.00	0.00	0.00	0.00	0.00
	II	1,841.79	473.79	1,368.00	0.00	0.00	0.00	0.00
Proiect sistem adresabil de semnalizare a inceputului de incendiu	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Muzeul Judetean Arges (expozitii de istorie si stiintele naturii)	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Galeria de Arta Rudolf Schweizer-Cumpana (expozitia de arta)	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Proiect Demontare sisteme tehnice de securitate si supraveghere Galeria de Arta-Muzeul Judetean Arges	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
SISTEM PROIECTARE, AVIZARE SI MONTAJ CAMERE VIDEO CASA MEMORIALA DINU LIPATTI	I	7.72	7.72	0.00	0.00	0.00	0.00	0.00
	II	7.72	7.72	0.00	0.00	0.00	0.00	0.00
Reamenajare spatii destinate expozitiilor permanente din cadrul Muzeului Judetean Arges	I	1,500.15	260.15	1,240.00	0.00	0.00	0.00	0.00
	II	1,500.15	260.15	1,240.00	0.00	0.00	0.00	0.00
Bransament electric spor putere la Muzeul Judetean Arges corp A	I	69.76	69.76	0.00	0.00	0.00	0.00	0.00
	II	69.76	69.76	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj centrala termica pe peleti/material lemnos la Casa memoriala Dinu Lipatti	I	51.52	51.52	0.00	0.00	0.00	0.00	0.00
	II	51.52	51.52	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj gard electric la "Cetatea Poenari"	I	34.64	34.64	0.00	0.00	0.00	0.00	0.00
	II	34.64	34.64	0.00	0.00	0.00	0.00	0.00
Bazin chimic laborator	I	23.00	0.00	23.00	0.00	0.00	0.00	0.00
	II	23.00	0.00	23.00	0.00	0.00	0.00	0.00
Sistem de desfumare la Muzeul Judetean Arges	I	105.00	0.00	105.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	105.00	0.00	105.00	0.00	0.00	0.00	0.00
2. Teatru "AL.DAVILA " Pitesti	I	389.00	0.77	0.00	0.00	0.00	0.00	388.23
	II	389.00	0.77	0.00	0.00	0.00	0.00	388.23
Acoperis cu arcade si invelitoare demontabila	I	389.00	0.77	0.00	0.00	0.00	0.00	388.23
	II	389.00	0.77	0.00	0.00	0.00	0.00	388.23
71.03 Reparatii capitale aferente activelor fixe	I	152.00	152.00	0.00	0.00	0.00	0.00	0.00
	II	152.00	152.00	0.00	0.00	0.00	0.00	0.00
Muzeul Viticulturii si Pomiculturii Golesti	I	152.00	152.00	0.00	0.00	0.00	0.00	0.00
	II	152.00	152.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale hidranti Parc Golesti si intocmire documentatie tehnica	I	152.00	152.00	0.00	0.00	0.00	0.00	0.00
	II	152.00	152.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	11,701.42	3,461.42	2,883.00	2,565.00	2,300.00	0.00	492.00
din care	II	11,701.42	3,461.42	2,883.00	2,565.00	2,300.00	0.00	492.00
02 Buget local	I	2,295.42	1,251.42	1,044.00	0.00	0.00	0.00	0.00
din care:	II	2,295.42	1,251.42	1,044.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,295.42	1,251.42	1,044.00	0.00	0.00	0.00	0.00
	II	2,295.42	1,251.42	1,044.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	1,395.01	351.01	1,044.00	0.00	0.00	0.00	0.00
	II	1,395.01	351.01	1,044.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	1,395.01	351.01	1,044.00	0.00	0.00	0.00	0.00
	II	1,395.01	351.01	1,044.00	0.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	185.29	185.29	0.00	0.00	0.00	0.00	0.00
	II	185.29	185.29	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video, antiefracție si control acces pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilitati Dragolesti	I	25.45	25.45	0.00	0.00	0.00	0.00	0.00
	II	25.45	25.45	0.00	0.00	0.00	0.00	0.00
Extindere si montaj sistem supraveghere video si sistem antiefracție	I	5.45	5.45	0.00	0.00	0.00	0.00	0.00
	II	5.45	5.45	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem complet de siguranta, detectie, semnalizare si alarmare a incendiilor, iluminat de siguranta	I	126.64	126.64	0.00	0.00	0.00	0.00	0.00
	II	126.64	126.64	0.00	0.00	0.00	0.00	0.00
Anvelopare apartament Orhideea	I	27.75	27.75	0.00	0.00	0.00	0.00	0.00
	II	27.75	27.75	0.00	0.00	0.00	0.00	0.00
2. Centre adulti	I	27.41	27.41	0.00	0.00	0.00	0.00	0.00
	II	27.41	27.41	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de alarmare la efracție	I	0.57	0.57	0.00	0.00	0.00	0.00	0.00
	II	0.57	0.57	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de control acces	I	4.66	4.66	0.00	0.00	0.00	0.00	0.00
	II	4.66	4.66	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Extindere si relocare sistem supraveghere video	I	5.36	5.36	0.00	0.00	0.00	0.00	0.00
	II	5.36	5.36	0.00	0.00	0.00	0.00	0.00
Extindere si relocare sistem antiefracție	I	9.96	9.96	0.00	0.00	0.00	0.00	0.00
	II	9.96	9.96	0.00	0.00	0.00	0.00	0.00
Achiziție si montaj sistem control acces de tip interfon	I	6.86	6.86	0.00	0.00	0.00	0.00	0.00
	II	6.86	6.86	0.00	0.00	0.00	0.00	0.00
3. Centre adulti Asistenta sociala in caz de boli si invaliditati	I	70.58	70.58	0.00	0.00	0.00	0.00	0.00
	II	70.58	70.58	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de detecție la incendiu	I	55.44	55.44	0.00	0.00	0.00	0.00	0.00
	II	55.44	55.44	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj instalație iluminat de siguranță	I	19.31	19.31	0.00	0.00	0.00	0.00	0.00
	II	19.31	19.31	0.00	0.00	0.00	0.00	0.00
Lucrări de instalație electrică – paratrăsnet	I	17.45	17.45	0.00	0.00	0.00	0.00	0.00
	II	17.45	17.45	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj generator electric	I	89.26	89.26	0.00	0.00	0.00	0.00	0.00
	II	89.26	89.26	0.00	0.00	0.00	0.00	0.00
4. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	583.73	67.73	516.00	0.00	0.00	0.00	0.00
	II	583.73	67.73	516.00	0.00	0.00	0.00	0.00
Extindere și montaj sistem de supraveghere video	I	2.75	2.75	0.00	0.00	0.00	0.00	0.00
	II	2.75	2.75	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de alarmare la efracție	I	13.29	13.29	0.00	0.00	0.00	0.00	0.00
	II	13.29	13.29	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de control acces	I	7.01	7.01	0.00	0.00	0.00	0.00	0.00
	II	7.01	7.01	0.00	0.00	0.00	0.00	0.00
Extindere și montaj sistem de supraveghere video	I	4.09	4.09	0.00	0.00	0.00	0.00	0.00
	II	4.09	4.09	0.00	0.00	0.00	0.00	0.00
Extindere și montaj sistem de alarmare la efracție	I	9.90	9.90	0.00	0.00	0.00	0.00	0.00
	II	9.90	9.90	0.00	0.00	0.00	0.00	0.00
Extindere și montaj sistem de alarmare la efracție	I	17.55	17.55	0.00	0.00	0.00	0.00	0.00
	II	17.55	17.55	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj butoane de panica	I	0.15	0.15	0.00	0.00	0.00	0.00	0.00
	II	0.15	0.15	0.00	0.00	0.00	0.00	0.00
Achiziție si montaj usa tip UME 2	I	12.99	12.99	0.00	0.00	0.00	0.00	0.00
	II	12.99	12.99	0.00	0.00	0.00	0.00	0.00
Achiziție si montaj rețea IT	I	442.00	0.00	442.00	0.00	0.00	0.00	0.00
	II	442.00	0.00	442.00	0.00	0.00	0.00	0.00
Proiectare si instalare sistem detectare, semnalizare si avertizare la incendiu	I	74.00	0.00	74.00	0.00	0.00	0.00	0.00
	II	74.00	0.00	74.00	0.00	0.00	0.00	0.00
5. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - CENTRE ADULȚI	I	528.00	0.00	528.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	528.00	0.00	528.00	0.00	0.00	0.00	0.00
Achiziție și montaj stație rezervă apă	I	85.00	0.00	85.00	0.00	0.00	0.00	0.00
	II	85.00	0.00	85.00	0.00	0.00	0.00	0.00
Izolație fonică a pompei de căldură existentă	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Achiziție ușă metalică antifoc	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video Centru de zi și Locuințe Protejate nr. 62,62A, 62B	I	37.00	0.00	37.00	0.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de alarmare la efracție Centru de zi și Locuințe Protejate nr.62,62A, 62B	I	17.00	0.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video Centru de zi și Locuințe Protejate nr. 65B - 65C	I	27.00	0.00	27.00	0.00	0.00	0.00	0.00
	II	27.00	0.00	27.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de alarmare la efracție Centru de zi și Locuințe Protejate nr. 65B - 65C	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video	I	52.00	0.00	52.00	0.00	0.00	0.00	0.00
	II	52.00	0.00	52.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de alarmare la efracție	I	14.00	0.00	14.00	0.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00	0.00
Achiziție și montaj hidrant exterior	I	14.00	0.00	14.00	0.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00	0.00
Inlocuit instalatii de apa si apă caldă menajera din demisol, coloane si legaturi obiecte sanitare	I	172.00	0.00	172.00	0.00	0.00	0.00	0.00
	II	172.00	0.00	172.00	0.00	0.00	0.00	0.00
Achiziție și montaj balustradă inox	I	77.00	0.00	77.00	0.00	0.00	0.00	0.00
	II	77.00	0.00	77.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	900.41	900.41	0.00	0.00	0.00	0.00	0.00
	II	900.41	900.41	0.00	0.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	900.41	900.41	0.00	0.00	0.00	0.00	0.00
	II	900.41	900.41	0.00	0.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	900.41	900.41	0.00	0.00	0.00	0.00	0.00
	II	900.41	900.41	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00
din care:	II	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00
71 Active nefinanciare	I	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00
	II	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00
71.01.Active fixe	I	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00
	II	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.30 Alte active fixe	I	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00
	II	9,406.00	2,210.00	1,839.00	2,565.00	2,300.00	0.00	492.00
1.Unitatea de Asistenta Medico-Sociala Suici	I	8,498.00	2,041.00	1,100.00	2,565.00	2,300.00	0.00	492.00
	II	8,498.00	2,041.00	1,100.00	2,565.00	2,300.00	0.00	492.00
Amenajare Parc si Alei UAMS Suici	I	1,796.00	1,796.00	0.00	0.00	0.00	0.00	0.00
	II	1,796.00	1,796.00	0.00	0.00	0.00	0.00	0.00
Reabilitare, Modernizare si Extindere Pavilion D+P+IE	I	6,702.00	245.00	1,100.00	2,565.00	2,300.00	0.00	492.00
	II	6,702.00	245.00	1,100.00	2,565.00	2,300.00	0.00	492.00
2. Unitatea de Asistenta Medico-Sociala Calinesti	I	829.00	169.00	660.00	0.00	0.00	0.00	0.00
	II	829.00	169.00	660.00	0.00	0.00	0.00	0.00
Achizitie si montare sistem de incalzire si apa calda	I	169.00	169.00	0.00	0.00	0.00	0.00	0.00
	II	169.00	169.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montare butoane de panica pentru pacienti	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
Lucrari de reabilitare in vederea obtinerii autorizatiei la incendiu	I	600.00	0.00	600.00	0.00	0.00	0.00	0.00
	II	600.00	0.00	600.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Domnesti	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Sistem buton de panica pentru pacienti	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
4. Unitatea de Asistenta Medico-Sociala Rucar	I	54.00	0.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	0.00	54.00	0.00	0.00	0.00	0.00
Sistem de avertizare /alertare (buton de panica) "Nurse call"	I	54.00	0.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	0.00	54.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI								
TOTAL GENERAL	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
din care	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
din care:	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
71.01 Active fixe	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
Deviere LEA 20 kv de eliberare amplasament pod pe DJ 703 H din Curtea de Arges, judetul Arges	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
1. Total surse de finanțare	I	643,301.62	270,457.87	109,471.00	96,470.51	83,651.51	71,687.42	11,563.31
	II	643,301.62	270,457.87	109,471.00	96,470.51	83,651.51	71,687.42	11,563.31
02 Buget local	I	590,812.62	218,022.87	109,471.00	96,470.51	83,651.51	71,687.42	11,509.31

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care:	II	590,812.62	218,022.87	109,471.00	96,470.51	83,651.51	71,687.42	11,509.31
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	79,321.00	1,273.00	78,048.00	0.00	0.00	0.00	0.00
	II	79,321.00	1,273.00	78,048.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	116,626.00	116,626.00	0.00	0.00	0.00	0.00	0.00
	II	116,626.00	116,626.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	67,018.00	66,676.00	342.00	0.00	0.00	0.00	0.00
	II	67,018.00	66,676.00	342.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	327,847.62	33,447.87	31,081.00	96,470.51	83,651.51	71,687.42	11,509.31
	II	327,847.62	33,447.87	31,081.00	96,470.51	83,651.51	71,687.42	11,509.31
07 Credite interne	I	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
din care:	II	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
	II	52,489.00	52,435.00	0.00	0.00	0.00	0.00	54.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE								
1. Total surse de finanțare	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
din care	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1.57	0.57	1.00	0.00	0.00	0.00	0.00
	II	1.57	0.57	1.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
1. Total surse de finanțare	I	216.63	95.63	121.00	0.00	0.00	0.00	0.00
	II	216.63	95.63	121.00	0.00	0.00	0.00	0.00
02 Buget local	I	216.63	95.63	121.00	0.00	0.00	0.00	0.00
din care:	II	216.63	95.63	121.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	216.63	95.63	121.00	0.00	0.00	0.00	0.00
	II	216.63	95.63	121.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
1. Total surse de finanțare	I	7,936.95	3,859.95	4,077.00	0.00	0.00	0.00	0.00
	II	7,936.95	3,859.95	4,077.00	0.00	0.00	0.00	0.00
02 Buget local	I	7,936.95	3,859.95	4,077.00	0.00	0.00	0.00	0.00
din care:	II	7,936.95	3,859.95	4,077.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	7,936.95	3,859.95	4,077.00	0.00	0.00	0.00	0.00
	II	7,936.95	3,859.95	4,077.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 ÎNVATAMANT								
TOTAL GENERAL								
1. Total surse de finanțare	I	552.91	191.46	342.00	0.00	0.00	0.00	19.45
	II	552.91	191.46	342.00	0.00	0.00	0.00	19.45
02 Buget local	I	552.91	191.46	342.00	0.00	0.00	0.00	19.45
din care:	II	552.91	191.46	342.00	0.00	0.00	0.00	19.45
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	99.00	0.00	99.00	0.00	0.00	0.00	0.00
	II	99.00	0.00	99.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	453.91	191.46	243.00	0.00	0.00	0.00	19.45

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	453.91	191.46	243.00	0.00	0.00	0.00	19.45
CAPITOLUL 66.10 SANATATE								
1. Total surse de finanțare	I	372,202.80	106,874.44	68,074.00	43,960.00	43,960.00	50,246.00	59,088.37
	II	372,202.80	106,874.44	68,074.00	43,960.00	43,960.00	50,246.00	59,088.37
10 Venituri proprii	I	372,202.80	106,874.44	68,074.00	43,960.00	43,960.00	50,246.00	59,088.37
din care	II	372,202.80	106,874.44	68,074.00	43,960.00	43,960.00	50,246.00	59,088.37
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,290.00	427.00	27,863.00	0.00	0.00	0.00	0.00
	II	28,290.00	427.00	27,863.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
	II	23,314.00	14,624.97	7,561.00	0.00	0.00	0.00	1,128.03
71 Active nefinanciare	I	320,598.80	91,822.47	32,650.00	43,960.00	43,960.00	50,246.00	57,960.34
	II	320,598.80	91,822.47	32,650.00	43,960.00	43,960.00	50,246.00	57,960.34
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
1. Total surse de finanțare	I	91,279.36	15,859.44	65,496.37	4,033.51	0.00	0.00	5,890.04
	II	91,279.36	15,859.44	65,496.37	4,033.51	0.00	0.00	5,890.04
02 Buget local	I	274.64	157.64	117.00	0.00	0.00	0.00	0.00
din care	II	274.64	157.64	117.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	31.12	31.12	0.00	0.00	0.00	0.00	0.00
	II	31.12	31.12	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	243.52	126.52	117.00	0.00	0.00	0.00	0.00
	II	243.52	126.52	117.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	91,004.72	15,701.80	65,379.37	4,033.51	0.00	0.00	5,890.04
din care	II	91,004.72	15,701.80	65,379.37	4,033.51	0.00	0.00	5,890.04
71 Active nefinanciare	I	91,004.72	15,701.80	65,379.37	4,033.51	0.00	0.00	5,890.04
	II	91,004.72	15,701.80	65,379.37	4,033.51	0.00	0.00	5,890.04
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL								
1. Total surse de finanțare	I	48,647.51	30,236.17	5,477.00	2,565.00	2,300.00	0.00	8,069.34
	II	48,647.51	30,236.17	5,477.00	2,565.00	2,300.00	0.00	8,069.34
02 Buget local	I	31,830.81	21,651.20	2,801.00	0.00	0.00	0.00	7,378.61
din care:	II	31,830.81	21,651.20	2,801.00	0.00	0.00	0.00	7,378.61
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	18,383.35	13,131.67	0.00	0.00	0.00	0.00	5,251.68
	II	18,383.35	13,131.67	0.00	0.00	0.00	0.00	5,251.68
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,040.69	2,040.69	0.00	0.00	0.00	0.00	0.00
	II	2,040.69	2,040.69	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	11,406.77	6,478.84	2,801.00	0.00	0.00	0.00	2,126.93
	II	11,406.77	6,478.84	2,801.00	0.00	0.00	0.00	2,126.93
10 Venituri proprii	I	16,816.70	8,584.97	2,676.00	2,565.00	2,300.00	0.00	690.73
din care	II	16,816.70	8,584.97	2,676.00	2,565.00	2,300.00	0.00	690.73
71 Active nefinanciare	I	16,816.70	8,584.97	2,676.00	2,565.00	2,300.00	0.00	690.73
	II	16,816.70	8,584.97	2,676.00	2,565.00	2,300.00	0.00	690.73
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2025	PROPUNERI 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Total surse de finanțare	I	3,532.13	67.99	696.00	700.00	0.00	0.00	2,068.14
	II	3,532.13	67.99	696.00	700.00	0.00	0.00	2,068.14
02 Buget local	I	3,532.13	67.99	696.00	700.00	0.00	0.00	2,068.14
din care	II	3,532.13	67.99	696.00	700.00	0.00	0.00	2,068.14
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	487.02	4.02	483.00	0.00	0.00	0.00	0.00
	II	487.02	4.02	483.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	3,045.11	63.97	213.00	700.00	0.00	0.00	2,068.14
	II	3,045.11	63.97	213.00	700.00	0.00	0.00	2,068.14
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL								
1. Total surse de finanțare	I	1,853,146.48	518,171.52	328,773.00	483,570.21	296,186.28	88,175.84	138,269.63
	II	1,853,146.48	518,171.52	328,773.00	483,570.21	296,186.28	88,175.84	138,269.63
02 Buget local	I	1,791,948.13	457,585.08	328,773.00	483,570.21	296,186.28	88,175.84	137,657.72
din care	II	1,791,948.13	457,585.08	328,773.00	483,570.21	296,186.28	88,175.84	137,657.72
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	741,417.00	102,613.00	280,537.00	239,268.00	117,999.00	1,000.00	0.00
	II	741,417.00	102,613.00	280,537.00	239,268.00	117,999.00	1,000.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	186,276.00	186,276.00	0.00	0.00	0.00	0.00	0.00
	II	186,276.00	186,276.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	864,255.13	168,696.08	48,236.00	244,302.21	178,187.28	87,175.84	137,657.72
	II	864,255.13	168,696.08	48,236.00	244,302.21	178,187.28	87,175.84	137,657.72
07 Credite interne	I	61,198.35	60,586.44	0.00	0.00	0.00	0.00	611.91
din care:	II	61,198.35	60,586.44	0.00	0.00	0.00	0.00	611.91
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91
	II	30,750.35	30,138.44	0.00	0.00	0.00	0.00	611.91

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Carmen MOCANU

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Intocmit:
Iulia Toitan