

JUDEȚUL ARGES

Unitatea administrativ-teritoriala: CONSILIUL JUDETEAN ARGES

Instituția publică: CONSILIUL JUDETEAN ARGES

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

APROBAT
PRESEDINTE
ION MÎNZÎNĂ

VIZAT
VICEPRESEDINTE
Marius Florinel NICOLAESCU

AVIZAT DE LEGALITATE
SECRETAR GENERAL AL JUDETULUI
Ionel VOICA

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Total surse de finanțare	I	2,890,190.75	744,092.55	591,560.12	587,385.72	586,089.07	223,095.57	157,967.72
	II	2,890,190.75	744,092.55	591,560.12	587,385.72	586,089.07	223,095.57	157,967.72
02 Buget local	I	2,292,406.01	485,237.73	432,921.00	531,117.07	542,129.07	172,579.57	128,421.57
din care:	II	2,292,406.01	485,237.73	432,921.00	531,117.07	542,129.07	172,579.57	128,421.57
56. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	747,103.00	2,764.00	190,905.00	234,580.00	234,428.00	84,426.00	0.00
		747,103.00	2,764.00	190,905.00	234,580.00	234,428.00	84,426.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	355,554.14	341,569.21	8,722.00	0.00	0.00	0.00	5,262.93
	II	355,554.14	341,569.21	8,722.00	0.00	0.00	0.00	5,262.93
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	115,164.94	12,235.94	102,363.00	566.00	0.00	0.00	0.00
	II	115,164.94	12,235.94	102,363.00	566.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,074,583.93	128,668.58	130,931.00	295,971.07	307,701.07	88,153.57	123,158.64
	II	1,074,583.93	128,668.58	130,931.00	295,971.07	307,701.07	88,153.57	123,158.64
71.01 Active fixe	I	810,786.53	124,446.56	120,886.00	205,830.93	217,560.93	18,903.47	123,158.64
	II	810,786.53	124,446.56	120,886.00	205,830.93	217,560.93	18,903.47	123,158.64
71.01.01.Constructii	I	753,526.45	109,044.05	82,177.00	204,100.93	217,560.93	18,903.47	121,740.07
	II	753,526.45	109,044.05	82,177.00	204,100.93	217,560.93	18,903.47	121,740.07
71.01.02.Masini, echipamente si mijloace de transport	I	31,184.51	2,505.51	28,679.00	0.00	0.00	0.00	0.00
	II	31,184.51	2,505.51	28,679.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,332.04	1,041.43	117.00	0.00	0.00	0.00	173.61
	II	1,332.04	1,041.43	117.00	0.00	0.00	0.00	173.61
71.01.30.Alte active fixe	I	24,743.53	11,855.57	9,913.00	1,730.00	0.00	0.00	1,244.96
	II	24,743.53	11,855.57	9,913.00	1,730.00	0.00	0.00	1,244.96
71.03.Reparatii capitale aferente activelor fixe	I	263,797.40	4,222.02	10,045.00	90,140.14	90,140.14	69,250.10	0.00
	II	263,797.40	4,222.02	10,045.00	90,140.14	90,140.14	69,250.10	0.00
07 Credite interne	I	157,615.38	148,100.42	8,849.00	0.00	0.00	0.00	665.96
din care:	II	157,615.38	148,100.42	8,849.00	0.00	0.00	0.00	665.96
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
	II	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
71.01.01.Constructii	I	74,419.38	65,454.42	8,353.00	0.00	0.00	0.00	611.96
	II	74,419.38	65,454.42	8,353.00	0.00	0.00	0.00	611.96
10 Venituri proprii	I	440,169.36	110,754.40	149,790.12	56,268.65	43,960.00	50,516.00	28,880.19
din care	II	440,169.36	110,754.40	149,790.12	56,268.65	43,960.00	50,516.00	28,880.19
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	395,340.86	97,319.09	119,168.12	56,268.65	43,960.00	50,516.00	28,109.00
	II	395,340.86	97,319.09	119,168.12	56,268.65	43,960.00	50,516.00	28,109.00
71.01.Active fixe	I	381,337.22	93,853.28	109,408.12	56,268.65	43,960.00	50,516.00	27,331.17
	II	381,337.22	93,853.28	109,408.12	56,268.65	43,960.00	50,516.00	27,331.17
71.01.01.Constructii	I	306,196.67	73,425.02	67,420.49	56,268.65	43,960.00	50,516.00	14,606.51
	II	306,196.67	73,425.02	67,420.49	56,268.65	43,960.00	50,516.00	14,606.51
71.01.02.Masini, echipamente si mijloace de transport	I	44,880.28	13,152.95	31,727.33	0.00	0.00	0.00	0.00
	II	44,880.28	13,152.95	31,727.33	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	30,166.27	7,275.31	10,166.30	0.00	0.00	0.00	12,724.67
	II	30,166.27	7,275.31	10,166.30	0.00	0.00	0.00	12,724.67
71.03 Reparatii capitale aferente activelor fixe	I	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
	II	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
A. Obiective (proiecte) de investiții în continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I	2,118,047.57	675,735.98	354,557.00	412,945.51	445,426.13	97,495.97	131,886.98
	II	2,118,047.57	675,735.98	354,557.00	412,945.51	445,426.13	97,495.97	131,886.98
02 Buget local	I	1,854,103.17	454,018.34	328,638.00	410,628.73	445,426.13	97,495.97	117,896.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care	II	1,854,103.17	454,018.34	328,638.00	410,628.73	445,426.13	97,495.97	117,896.00
56. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
	II	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	352,999.18	339,022.25	8,714.00	0.00	0.00	0.00	5,262.93
	II	352,999.18	339,022.25	8,714.00	0.00	0.00	0.00	5,262.93
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	74,632.94	3,893.94	70,451.00	288.00	0.00	0.00	0.00
	II	74,632.94	3,893.94	70,451.00	288.00	0.00	0.00	0.00
71 Active nefinanciare	I	685,996.05	108,338.15	65,044.00	175,912.73	210,998.13	13,069.97	112,633.07
	II	685,996.05	108,338.15	65,044.00	175,912.73	210,998.13	13,069.97	112,633.07
71.01. Active fixe	I	685,996.05	108,338.15	65,044.00	175,912.73	210,998.13	13,069.97	112,633.07
	II	685,996.05	108,338.15	65,044.00	175,912.73	210,998.13	13,069.97	112,633.07
71.01.01.Constructii	I	685,996.05	108,338.15	65,044.00	175,912.73	210,998.13	13,069.97	112,633.07
	II	685,996.05	108,338.15	65,044.00	175,912.73	210,998.13	13,069.97	112,633.07
07 Credite interne	I	83,196.00	148,100.42	1,317.00	0.00	0.00	0.00	665.96
din care:	II	83,196.00	148,100.42	1,317.00	0.00	0.00	0.00	665.96
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
	II	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
71.01.01. Constructii	I	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
	II	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
10 Venituri proprii	I	113,861.02	73,617.22	24,602.00	2,316.78	0.00	0.00	13,325.02
din care	II	113,861.02	73,617.22	24,602.00	2,316.78	0.00	0.00	13,325.02
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
71 Active nefinanciare	I	113,663.52	73,425.02	24,602.00	2,316.78	0.00	0.00	13,319.72
	II	113,663.52	73,425.02	24,602.00	2,316.78	0.00	0.00	13,319.72
71.01. Active fixe	I	113,663.52	73,425.02	24,602.00	2,316.78	0.00	0.00	13,319.72
	II	113,663.52	73,425.02	24,602.00	2,316.78	0.00	0.00	13,319.72
71.01.01.Constructii	I	113,663.52	73,425.02	24,602.00	2,316.78	0.00	0.00	13,319.72
	II	113,663.52	73,425.02	24,602.00	2,316.78	0.00	0.00	13,319.72
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
din care:	I	282,040.30	173,763.30	99,082.00	9,141.00	0.00	0.00	54.00
	II	282,040.30	173,763.30	99,082.00	9,141.00	0.00	0.00	54.00
02 Buget local	I	229,292.30	121,565.30	98,586.00	9,141.00	0.00	0.00	0.00
din care:	II	229,292.30	121,565.30	98,586.00	9,141.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00
	II	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana-- Consolidarea, protejarea si valorificarea patrimoniului cultural	I	22,572.00	21,882.00	690.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	22,572.00	21,882.00	690.00	0.00	0.00	0.00	0.00
2. Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural	I	25,462.00	23,684.00	1,778.00	0.00	0.00	0.00	0.00
	II	25,462.00	23,684.00	1,778.00	0.00	0.00	0.00	0.00
3. Conservarea si consolidarea Cetatii Poienari Arges	I	14,348.00	10,219.00	4,129.00	0.00	0.00	0.00	0.00
	II	14,348.00	10,219.00	4,129.00	0.00	0.00	0.00	0.00
4. Cresterea eficientei energetice a Palatului Administrativ situat in Pitesti-Piata Vasile Milea nr.1, judetul Arges	I	26,004.00	26,004.00	0.00	0.00	0.00	0.00	0.00
	II	26,004.00	26,004.00	0.00	0.00	0.00	0.00	0.00
5. Extindere, modernizare si dotare spatii urgenta Spitalul de Pediatrie Pitesti	I	3,452.00	3,443.00	9.00	0.00	0.00	0.00	0.00
	II	3,452.00	3,443.00	9.00	0.00	0.00	0.00	0.00
6. Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Judetean de Urgenta Pitesti	I	8,447.00	7,007.00	1,440.00	0.00	0.00	0.00	0.00
	II	8,447.00	7,007.00	1,440.00	0.00	0.00	0.00	0.00
7. Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti	I	10,222.00	10,222.00	0.00	0.00	0.00	0.00	0.00
	II	10,222.00	10,222.00	0.00	0.00	0.00	0.00	0.00
8. Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti	I	8,626.00	8,626.00	0.00	0.00	0.00	0.00	0.00
	II	8,626.00	8,626.00	0.00	0.00	0.00	0.00	0.00
9. Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	6,997.00	6,997.00	0.00	0.00	0.00	0.00	0.00
	II	6,997.00	6,997.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	72,545.00	2,715.00	69,542.00	288.00	0.00	0.00	0.00
	II	72,545.00	2,715.00	69,542.00	288.00	0.00	0.00	0.00
1. Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	2,358.00	718.00	1,640.00	0.00	0.00	0.00	0.00
	II	2,358.00	718.00	1,640.00	0.00	0.00	0.00	0.00
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	70,187.00	1,997.00	67,902.00	288.00	0.00	0.00	0.00
	II	70,187.00	1,997.00	67,902.00	288.00	0.00	0.00	0.00
71 Active nefinanciare	I	30,617.30	766.30	20,998.00	8,853.00	0.00	0.00	0.00
	II	30,617.30	766.30	20,998.00	8,853.00	0.00	0.00	0.00
71.01.Active fixe	I	30,617.30	766.30	20,998.00	8,853.00	0.00	0.00	0.00
	II	30,617.30	766.30	20,998.00	8,853.00	0.00	0.00	0.00
71.01.01. Constructii	I	30,617.30	766.30	20,998.00	8,853.00	0.00	0.00	0.00
	II	30,617.30	766.30	20,998.00	8,853.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. "Statie de Epurare ape uzate si retea de canalizare menajera" aferenta unitatilor medicale: Spitalul de Boli Cronice Calinesti, Unitatea de Asistenta Medico-Sociala Calinesti, Centrul de Recuperare si Reabilitare Neuropsihiatrica Calinesti si Centrul de Permanenta Calinesti din comuna Calinesti, judetul Arges	I	4,173.30	99.30	4,074.00	0.00	0.00	0.00	0.00
	II	4,173.30	99.30	4,074.00	0.00	0.00	0.00	0.00
2. Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	3,085.00	595.00	2,490.00	0.00	0.00	0.00	0.00
	II	3,085.00	595.00	2,490.00	0.00	0.00	0.00	0.00
3. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	23,359.00	72.00	14,434.00	8,853.00	0.00	0.00	0.00
	II	23,359.00	72.00	14,434.00	8,853.00	0.00	0.00	0.00
07 Credite interne	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
din care:	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana-- Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,695.00	3,695.00	0.00	0.00	0.00	0.00	0.00
	II	3,695.00	3,695.00	0.00	0.00	0.00	0.00	0.00
2. Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,841.00	3,345.00	496.00	0.00	0.00	0.00	0.00
	II	3,841.00	3,345.00	496.00	0.00	0.00	0.00	0.00
3. Conservarea si consolidarea Cetatii Poienari Arges	I	11,241.00	11,241.00	0.00	0.00	0.00	0.00	0.00
	II	11,241.00	11,241.00	0.00	0.00	0.00	0.00	0.00
4. Cresterea eficientei energetice a Palatului Administrativ situat in Pitesti-Piata Vasile Milea nr.1, judetul Arges	I	14,299.00	14,299.00	0.00	0.00	0.00	0.00	0.00
	II	14,299.00	14,299.00	0.00	0.00	0.00	0.00	0.00
5. Extindere, modernizare si dotare spatii urgenta Spitalul de Pediatrie Pitesti	I	209.00	155.00	0.00	0.00	0.00	0.00	54.00
	II	209.00	155.00	0.00	0.00	0.00	0.00	54.00
6. Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Judetean de Urgenta Pitesti	I	8,394.00	8,394.00	0.00	0.00	0.00	0.00	0.00
	II	8,394.00	8,394.00	0.00	0.00	0.00	0.00	0.00
7. Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti	I	5,258.00	5,258.00	0.00	0.00	0.00	0.00	0.00
	II	5,258.00	5,258.00	0.00	0.00	0.00	0.00	0.00
8. Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti	I	5,552.00	5,552.00	0.00	0.00	0.00	0.00	0.00
	II	5,552.00	5,552.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
9. Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	259.00	259.00	0.00	0.00	0.00	0.00	0.00
	II	259.00	259.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	88,280.25	69,419.23	5,536.00	0.00	0.00	0.00	13,325.02
din care	II	88,280.25	69,419.23	5,536.00	0.00	0.00	0.00	13,325.02
10 Venituri proprii	I	88,280.25	69,419.23	5,536.00	0.00	0.00	0.00	13,325.02
din care	II	88,280.25	69,419.23	5,536.00	0.00	0.00	0.00	13,325.02
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
Spitalul de Pneumoftiziologie "Sf. Andrei" Valea Iasului	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
71 Active nefinanciare	I	88,082.75	69,227.03	5,536.00	0.00	0.00	0.00	13,319.72
	II	88,082.75	69,227.03	5,536.00	0.00	0.00	0.00	13,319.72
71.01.Active fixe	I	88,082.75	69,227.03	5,536.00	0.00	0.00	0.00	13,319.72
	II	88,082.75	69,227.03	5,536.00	0.00	0.00	0.00	13,319.72
71.01.01. Constructii	I	88,082.75	69,227.03	5,536.00	0.00	0.00	0.00	13,319.72
	II	88,082.75	69,227.03	5,536.00	0.00	0.00	0.00	13,319.72
1.Spitalul Judetean de Urgenta Pitesti	I	85,706.54	68,321.39	4,136.00	0.00	0.00	0.00	13,249.15
	II	85,706.54	68,321.39	4,136.00	0.00	0.00	0.00	13,249.15
1. Construire corp de cladire nou la Spitalul Judetean de Urgenta Pitesti	I	85,213.00	67,827.85	4,136.00	0.00	0.00	0.00	13,249.15
	II	85,213.00	67,827.85	4,136.00	0.00	0.00	0.00	13,249.15
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	322.64	322.64	0.00	0.00	0.00	0.00	0.00
	II	322.64	322.64	0.00	0.00	0.00	0.00	0.00
3. Instalare rezervor stocare apa din sursa proprie la Spitalul Judetean de Urgenta Pitesti	I	170.90	170.90	0.00	0.00	0.00	0.00	0.00
	II	170.90	170.90	0.00	0.00	0.00	0.00	0.00
2. Spitalul de Recuperare Bradet	I	1,849.08	378.51	1,400.00	0.00	0.00	0.00	70.57
	II	1,849.08	378.51	1,400.00	0.00	0.00	0.00	70.57
1. Amenajare parc agrement	I	1,471.08	0.51	1,400.00	0.00	0.00	0.00	70.57
	II	1,471.08	0.51	1,400.00	0.00	0.00	0.00	70.57
2. Constructie sala vestiare personal si circuit separare transport lenjerie	I	378.00	378.00	0.00	0.00	0.00	0.00	0.00
	II	378.00	378.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
3. Spitalul de Recuperare Respiratorie si Pneumologie "Sf. Andrei" Valea Iasului	I	527.13	527.13	0.00	0.00	0.00	0.00	0.00
	II	527.13	527.13	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate Constructie parter generator oxigen	I	19.69	19.69	0.00	0.00	0.00	0.00	0.00
	II	19.69	19.69	0.00	0.00	0.00	0.00	0.00
Constructie parter generator oxigen	I	507.44	507.44	0.00	0.00	0.00	0.00	0.00
	II	507.44	507.44	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE								
TOTAL GENERAL	I	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
din care	II	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
10 Venituri proprii	I	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
din care	II	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
71 Active nefinanciare	I	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
	II	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
71.01.Active fixe	I	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
	II	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
71.01.01. Constructii	I	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
	II	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
Teatrul "Al. Davila" Pitesti	I	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
	II	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
	II	19,267.50	1,699.39	15,406.00	2,162.11	0.00	0.00	0.00
CAPITOLUL 68.02 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	51,503.39	40,848.79	5,237.00	154.67	0.00	0.00	5,262.93
din care	II	51,503.39	40,848.79	5,237.00	154.67	0.00	0.00	5,262.93
02 Buget local	I	45,190.12	38,350.19	1,577.00	0.00	0.00	0.00	5,262.93
din care	II	45,190.12	38,350.19	1,577.00	0.00	0.00	0.00	5,262.93
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
	II	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
	II	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
1. Complex de 3 Locuinte protejate si Centru de zi, comuna Babana, sat Lupuieni	I	4,246.63	4,246.63	0.00	0.00	0.00	0.00	0.00
	II	4,246.63	4,246.63	0.00	0.00	0.00	0.00	0.00
2. Complex de 4 Locuinte protejate si Centru de zi, comuna Tigveni, sat Barsestii de Jos	I	7,379.60	7,379.60	0.00	0.00	0.00	0.00	0.00
	II	7,379.60	7,379.60	0.00	0.00	0.00	0.00	0.00
3. Complex de 4 Locuinte protejate si Centru de zi, comuna Tigveni, sat Balilesti	I	5,590.82	5,590.82	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	5,590.82	5,590.82	0.00	0.00	0.00	0.00	0.00
4. Complex de 4 Locuinte proteate si Centru de zi, comuna Ciofrangeni, sat Ciofrangeni	I	6,155.89	5,565.64	579.00	0.00	0.00	0.00	11.25
	II	6,155.89	5,565.64	579.00	0.00	0.00	0.00	11.25
5. Complex de servicii sociale, Comuna Rucar, Judetul Arges cod SMIS 130513	I	5,306.18	54.50	0.00	0.00	0.00	0.00	5,251.68
	II	5,306.18	54.50	0.00	0.00	0.00	0.00	5,251.68
6. Complex de servicii sociale, Municipiul Campulung, Judetul Arges cod SMIS 130511	I	7,408.05	7,319.05	89.00	0.00	0.00	0.00	0.00
	II	7,408.05	7,319.05	89.00	0.00	0.00	0.00	0.00
7. Complex de Servicii Sociale , Orasul Costesti, judetul Arges Cod SMIS 130512	I	7,015.01	7,015.01	0.00	0.00	0.00	0.00	0.00
	II	7,015.01	7,015.01	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
	II	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
Complexul de Servicii pentru Persoane Adulte cu Dizabilitati Pitesti	I	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
	II	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
1. Modernizarea si dotarea Centrului de Servicii de Recuperare Neuromotorie de tip Ambulatoriu Mioveni	I	788.15	788.15	0.00	0.00	0.00	0.00	0.00
	II	788.15	788.15	0.00	0.00	0.00	0.00	0.00
2. Modernizarea si dotarea Centrului de Zi pentru Persoane Adulte cu Dizabilitati Pitesti	I	1,299.79	390.79	909.00	0.00	0.00	0.00	0.00
	II	1,299.79	390.79	909.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
71 Active nefinanciare	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
71.01.Active fixe	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
71.01.01. Constructii	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
Unitatea de Asistenta Medico-Sociala Dedulesti	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
Reabilitare, supraetajare si extindere corp A de la U.A.M.S Dedulesti	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
TOTAL GENERAL	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
din care	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
02 Buget local	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
71 Active nefinanciare	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
71.01. Active fixe	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
71.01.01. Constructii	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
Locuinte de serviciu, localitatea Stefanesti, sat Stefanestii Noi, str. Calea Bucuresti, nr.339B, jud. Arges	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL								
din care	I	1,675,980.03	389,941.48	228,796.00	401,075.42	445,426.13	97,495.97	113,245.03
	II	1,675,980.03	389,941.48	228,796.00	401,075.42	445,426.13	97,495.97	113,245.03
02 Buget local	I	1,578,644.65	294,039.06	227,975.00	401,075.42	445,426.13	97,495.97	112,633.07
din care	II	1,578,644.65	294,039.06	227,975.00	401,075.42	445,426.13	97,495.97	112,633.07
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
	II	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
Modernizare DJ 679: Păduroi (DN67B) - Lipia – Popești - Lunca Corbului – Pădureți – Ciești - Fâlfani - Cotmeana - Malu - Bârla - Lim. Jud. Olt, km 0+000-48.222; L=47,670km	I	382,066.00	1,648.00	95,105.00	120,105.00	120,105.00	45,103.00	0.00
	II	382,066.00	1,648.00	95,105.00	120,105.00	120,105.00	45,103.00	0.00
Modernizare DJ 659: Pitești - Bradu - Suseni - Gliganu de Sus - Bârlogu - Negrași - Mozăceni - Lim. Jud. Dâmbovița, km 0+000 - 58+320, L = 58,320 km	I	358,409.00	1,116.00	89,324.00	114,323.00	114,323.00	39,323.00	0.00
	II	358,409.00	1,116.00	89,324.00	114,323.00	114,323.00	39,323.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	183,767.00	183,767.00	0.00	0.00	0.00	0.00	0.00
	II	183,767.00	183,767.00	0.00	0.00	0.00	0.00	0.00
1. Modernizarea drumului judetean DJ 504 Lim.Jud.Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popesti, Izvoru, Recea, Buzoesti, jud.Arges	I	83,349.00	83,349.00	0.00	0.00	0.00	0.00	0.00
	II	83,349.00	83,349.00	0.00	0.00	0.00	0.00	0.00
2. Modernizarea DJ 503 lim jud. Dambovita-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	100,418.00	100,418.00	0.00	0.00	0.00	0.00	0.00
	II	100,418.00	100,418.00	0.00	0.00	0.00	0.00	0.00
07 Credite interne	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
din care:	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
1. Modernizarea drumului judetean DJ 504 Lim.Jud.Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popesti, Izvoru, Recea, Buzoesti, jud.Arges	I	3,342.00	3,342.00	0.00	0.00	0.00	0.00	0.00
	II	3,342.00	3,342.00	0.00	0.00	0.00	0.00	0.00
2. Modernizarea DJ 503 lim jud. Dambovita-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	27,106.00	27,106.00	0.00	0.00	0.00	0.00	0.00
	II	27,106.00	27,106.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	654,402.65	107,508.06	43,546.00	166,647.42	210,998.13	13,069.97	112,633.07
	II	654,402.65	107,508.06	43,546.00	166,647.42	210,998.13	13,069.97	112,633.07
71.01. Active fixe	I	654,402.65	107,508.06	43,546.00	166,647.42	210,998.13	13,069.97	112,633.07
	II	654,402.65	107,508.06	43,546.00	166,647.42	210,998.13	13,069.97	112,633.07
71.01.01. Constructii	I	654,402.65	107,508.06	43,546.00	166,647.42	210,998.13	13,069.97	112,633.07
	II	654,402.65	107,508.06	43,546.00	166,647.42	210,998.13	13,069.97	112,633.07
1.Modernizare pe DJ 725 Stoenesti-Dragoslavele, km 3+313-6+626, L=3,313 km, in comunele Stoenesti si Dragoslavele	I	6,479.00	6,449.36	0.00	0.00	0.00	0.00	29.64
	II	6,479.00	6,449.36	0.00	0.00	0.00	0.00	29.64
2. Pod pe DJ 741 Pitesti - Valea Mare - Fagetu - Mioveni, km 2+060, peste paraul Valea Mare (Ploscaru), la Stefanesti	I	2,305.53	2,287.47	0.00	0.84	0.00	17.22	0.00
	II	2,305.53	2,287.47	0.00	0.84	0.00	17.22	0.00
3. Pod pe DJ 738 Jugur - Draghici - Mihaesti peste riul Tirgului, km 21+900, in com. Mihaesti	I	4,616.13	3,720.79	101.00	237.68	1.43	555.23	0.00
	II	4,616.13	3,720.79	101.00	237.68	1.43	555.23	0.00
4. Pod peste râul Argeş pe DJ 703H, Curtea de Argeş - Valea Danului	I	36,170.40	140.93	493.00	5,000.00	10,000.00	12,497.52	8,038.95
	II	36,170.40	140.93	493.00	5,000.00	10,000.00	12,497.52	8,038.95
5. Modernizare pe DJ 679 D Negrasi (DJ 659) - Mozacu, km 34+500 - 39+500, L = 5,0 km, comuna Negrasi	I	5,267.00	1,684.00	0.00	0.00	0.00	0.00	3,583.00
	II	5,267.00	1,684.00	0.00	0.00	0.00	0.00	3,583.00
6. Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A), km 48+975 - 59+287, L = 10,312 km, la Lunca Corbului si Costesti	I	31,673.75	31,668.99	0.00	0.00	4.76	0.00	0.00
	II	31,673.75	31,668.99	0.00	0.00	4.76	0.00	0.00
7. Modernizare DJ 704 H Merisani-Baiculesti-Curtea de Arges, km 13+035-17+600, L=4,565 km	I	80,005.00	2,281.43	0.00	0.00	0.00	0.00	77,723.57
	II	80,005.00	2,281.43	0.00	0.00	0.00	0.00	77,723.57
8. Pod peste raul Neajlov, in satul Silistea, comuna Cateasca, judetul Arges	I	1,938.20	61.91	700.00	1,176.29	0.00	0.00	0.00
	II	1,938.20	61.91	700.00	1,176.29	0.00	0.00	0.00
9. Modernizare drum judetean DJ 508 Cateasca (DJ 703B)-Furduiesti-Teiu-Buta (DJ 659), km 12+400-17+217, L=4,817 km, com. Teiu si Negrasi, jud. Arges	I	14,421.33	14,415.76	0.00	0.00	0.00	0.00	5.57

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	14,421.33	14,415.76	0.00	0.00	0.00	0.00	5.57
10.Modernizare DJ 702 F Lim.Jud. Dambovita-Slobozia, km 17+984-18+441, L = 457 m, jud. Arges	I	1,782.85	1,329.12	0.00	453.73	0.00	0.00	0.00
	II	1,782.85	1,329.12	0.00	453.73	0.00	0.00	0.00
11. Modernizare DJ 738 Poienari (DN 73 km 44+500) - Jugur - Draghici - Mihaesti (DC11), km 10+200-13+600, L= 3,4 km, judetul Arges	I	4,643.00	4,608.70	0.00	0.00	0.00	0.00	34.30
	II	4,643.00	4,608.70	0.00	0.00	0.00	0.00	34.30
12. Modernizare DJ 703 H Curtea de Arges - Valea Danului - Cepari - Suici, Lim. Jud. Valcea, km 9+475 - 10+364, L=0,889 km, com. Valea Danului si Cepari, jud. Arges	I	2,568.00	2,568.00	0.00	0.00	0.00	0.00	0.00
	II	2,568.00	2,568.00	0.00	0.00	0.00	0.00	0.00
13. Modernizare DJ 704 E Ursoaia - Bascovele - Ceauresti, km 3+100 - 7+600, L=4,5 km, judetul Arges	I	10,095.76	10,077.00	0.00	0.00	0.00	0.00	18.76
	II	10,095.76	10,077.00	0.00	0.00	0.00	0.00	18.76
14. Modernizare DJ 731 D , km 15+075 - 16+825, L=1,75 km, comuna Cosesti, judetul.Arges	I	9,213.57	5,511.81	37.95	0.00	0.00	0.00	3,663.81
	II	9,213.57	5,511.81	37.95	0.00	0.00	0.00	3,663.81
15. Modernizare DJ 703G Șuici (DJ703H)-Ianculești-lim.jud. Vâlcea, km 14+000 - km 16+922, L=2,922 km, comuna Șuici	I	15,893.11	1,013.98	5,500.00	9,379.13	0.00	0.00	0.00
	II	15,893.11	1,013.98	5,500.00	9,379.13	0.00	0.00	0.00
16. Modernizare DJ 731 B, sate Sămăra și Metofu, Km 1+603 – Km 3+732, în Comuna Poiana Lacului, L=2,129 km	I	10,732.17	26.49	200.00	2,896.13	7,609.55	0.00	0.00
	II	10,732.17	26.49	200.00	2,896.13	7,609.55	0.00	0.00
17. Modernizare DJ732 C Bughea de Jos - Malu - Godeni, Km 7+165 – Km 8+913, L= 1,748 Km	I	8,928.40	31.20	3,300.00	5,597.20	0.00	0.00	0.00
	II	8,928.40	31.20	3,300.00	5,597.20	0.00	0.00	0.00
18. Modernizare DJ 679 C Izvoru - Mozăceni Km 12+489 - Km 21+688 , L = 9,199 Km	I	35,841.88	85.79	550.00	14,182.15	21,023.94	0.00	0.00
	II	35,841.88	85.79	550.00	14,182.15	21,023.94	0.00	0.00
19. Modernizare DJ 703 B Moraresti - Uda, Km 16+200 - Km 17+899, în Comuna Uda, L=1,699 km	I	7,418.53	67.15	3,300.00	4,051.38	0.00	0.00	0.00
	II	7,418.53	67.15	3,300.00	4,051.38	0.00	0.00	0.00
20. Modernizare DJ 703 H Sălătrucu-Vâlcea, Km 25+200 - Km 27+202,65 și km 28+520 - km 29+863, L = 3345,65 m	I	20,109.09	74.25	9,300.00	10,734.84	0.00	0.00	0.00
	II	20,109.09	74.25	9,300.00	10,734.84	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
21. Modernizare DJ 704D Prislop (DN7) - Lupueni (DJ 703E), Km 0+000- Km 2+358, L= 2,358 Km în comunele Bascov si Babana	I	33,371.25	6.77	500.00	16,432.24	16,432.24	0.00	0.00
	II	33,371.25	6.77	500.00	16,432.24	16,432.24	0.00	0.00
22. Modernizare DJ 679A Barla (DJ 679) – Caldăraru, Km 0+000 - Km 12+835, L=12,835 km	I	66,997.56	43.71	117.00	20,000.00	29,771.17	0.00	17,065.68
	II	66,997.56	43.71	117.00	20,000.00	29,771.17	0.00	17,065.68
23. Modernizare DJ 739 Bârzești (DN 73 D) – Negrești – Zgripcești – Beleți, km 0+582 - Km 2+408, L=1,826 Km, în Comuna Vulturești	I	9,483.31	157.90	5,300.00	4,025.41	0.00	0.00	0.00
	II	9,483.31	157.90	5,300.00	4,025.41	0.00	0.00	0.00
24. Modernizare DJ 703 I Merisani (DN 7 C - Km 12+450) – Musătești – Braduleț - Bradet - Lac Vidraru (DN 7 C - Km 64+400), Km 53+580 – Km 61+055, L = 7,475 Km	I	33,672.75	30.67	200.00	15,472.84	17,969.24	0.00	0.00
	II	33,672.75	30.67	200.00	15,472.84	17,969.24	0.00	0.00
25. Modernizare DJ 704 G Cicanesti - Suici (DJ 703H), Km 9+532 - Km 13+435, L=3,903 Km	I	28,080.95	201.76	1,000.00	15,000.00	11,879.19	0.00	0.00
	II	28,080.95	201.76	1,000.00	15,000.00	11,879.19	0.00	0.00
26. Modernizare DJ 703E Pitești (DN67B) – Băbana – Cocu, km 2+237 – km 19+911, L=17.674 m	I	82,750.52	0.00	3,279.00	10,000.00	69,471.52	0.00	0.00
	II	82,750.52	0.00	3,279.00	10,000.00	69,471.52	0.00	0.00
27. Modernizare DJ 679D Malu-(DJ 679-km 38+940)-Coltu-Ungheni-Recea-Negrasi -Mozacu, km 7+940-14+940, L= 7km, comuna Ungheni, Judetul Arges	I	2,320.10	2,270.00	0.00	0.00	0.00	0.00	50.10
	II	2,320.10	2,270.00	0.00	0.00	0.00	0.00	50.10
28. Modernizare drum județean DJ 678 B Lim. Jud. Vâlcea - Cuca (DJ 703 - km 9+765), km 26+950- km 27+862, L = 0,912 km, comuna Cuca, jud. Argeș	I	4,145.35	16.71	4,128.64	0.00	0.00	0.00	0.00
	II	4,145.35	16.71	4,128.64	0.00	0.00	0.00	0.00
29. Modernizare drum județean DJ 678 E Teodorești (DJ 703 –km 13+339) –Cotu – Lim. Jud. Valcea, km 1+200-km - 3+000, L = 1,8 km, comuna Cuca, jud. Argeș	I	7,937.03	19.25	1,800.00	3,558.89	2,558.89	0.00	0.00
	II	7,937.03	19.25	1,800.00	3,558.89	2,558.89	0.00	0.00
30. Pod pe DJ 679D, Malu (DJ 679 km 38+940)-Coltu-Ungheni, km 13+911, L=12 m, comuna Ungheni, jud.Argeș	I	3,234.45	2,710.00	24.82	499.63	0.00	0.00	0.00
	II	3,234.45	2,710.00	24.82	499.63	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
31. Pista pentru biciclete continua DJ 703E: Pitești (DN 67 B) – Lupueni – Popești – Lunguiești – Cocu (DJ 703B), pe sectorul Km 2+237 – 12+337, L=10,100 Km, în comunele Moșoaia si Băbana, județul Arges; Pista pentru biciclete continua pe DJ 678 A, pe sectorul km 42+496-49+095 și DJ 703 H, pe sectorul km 12+863 - 14+550, L=8,286 km, în comunele Tigveni, Cepari și Șuici, județul Argeș si pista de biciclete continua pe DJ 703 H pe sectorul km 14+658-17+368, L=2,710 km in comuna Suici, județul Arges	I	50,069.25	516.85	1,000.00	24,276.20	24,276.20	0.00	0.00
	II	50,069.25	516.85	1,000.00	24,276.20	24,276.20	0.00	0.00
32. Modernizare DJ 731 D, comuna Darmanesti, județul Arges, km 8+440 - km 11+240, L=2,8 km	I	19,631.43	13,430.31	108.59	3,672.84	0.00	0.00	2,419.69
	II	19,631.43	13,430.31	108.59	3,672.84	0.00	0.00	2,419.69
33. Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714) -Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-km 83+126, L= 5,3 km, comuna Cateasca, județul Arges.	I	2,606.00	0.00	2,606.00	0.00	0.00	0.00	0.00
	II	2,606.00	0.00	2,606.00	0.00	0.00	0.00	0.00
07 Credite interne din care	I	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
	II	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
71.01.01. Constructii	I	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
	II	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
1. Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714) -Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-km 83+126, L= 5,3 km, comuna Cateasca, județul Arges.	I	15,018.22	14,217.22	801.00	0.00	0.00	0.00	0.00
	II	15,018.22	14,217.22	801.00	0.00	0.00	0.00	0.00
2. Modernizare DJ 679D Malu-(DJ 679-km 38+940)-Coltu-Ungheni-Recea-Negrasi -Mozacu, km 7+940-14+940, L= 7km, comuna Ungheni, Județul Arges	I	17,190.00	17,190.00	0.00	0.00	0.00	0.00	0.00
	II	17,190.00	17,190.00	0.00	0.00	0.00	0.00	0.00
3. Modernizare DJ 739 Barzesti-Negresti- Zgripcesti- Beleti, km 9+800-12+000, L= 2,2 km, Județul Arges	I	8,200.13	7,570.13	19.00	0.00	0.00	0.00	611.00
	II	8,200.13	7,570.13	19.00	0.00	0.00	0.00	611.00
4. Modernizare DJ 738 Poienari (DN 73- km 44+500)-Jugur-Draghici-Mihaesti(DC 11), km 10+200-13+600, L= 3,4 km, județul Arges	I	10,624.00	10,624.00	0.00	0.00	0.00	0.00	0.00
	II	10,624.00	10,624.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
5. Modernizare DJ 703 H Curtea de Arges-Valea Danului-Cepari-Suici-Lim. Jud. Valcea, km 9+475-10+364, L= 0,889, com Valea Danului si Cepari, Jud Arges	I	5,855.00	5,854.00	0.04	0.00	0.00	0.00	0.96
	II	5,855.00	5,854.00	0.04	0.00	0.00	0.00	0.96
6. Modernizare DJ 704E Ursoaia-Bascovele-Ceauresti,km 3+100-7+600, L= 4,5km, Judetul Arges	I	10,000.03	9,999.07	0.96	0.00	0.00	0.00	0.00
	II	10,000.03	9,999.07	0.96	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
TOTAL GENERAL								
1. Total surse de finanțare	I	269,749.55	705.90	69,359.49	82,418.07	50,522.80	56,349.50	10,393.79
	II	269,749.55	705.90	69,359.49	82,418.07	50,522.80	56,349.50	10,393.79
02 Buget local	I	69,684.40	705.90	19,009.00	28,466.20	6,562.80	5,833.50	9,107.00
din care	II	69,684.40	705.90	19,009.00	28,466.20	6,562.80	5,833.50	9,107.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
	II	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
71 Active nefinanciare	I	67,530.40	705.90	17,133.00	28,188.20	6,562.80	5,833.50	9,107.00
	II	67,530.40	705.90	17,133.00	28,188.20	6,562.80	5,833.50	9,107.00
71.01.Active fixe	I	67,530.40	705.90	17,133.00	28,188.20	6,562.80	5,833.50	9,107.00
	II	67,530.40	705.90	17,133.00	28,188.20	6,562.80	5,833.50	9,107.00
71.01.01. Constructii	I	67,530.40	705.90	17,133.00	28,188.20	6,562.80	5,833.50	9,107.00
	II	67,530.40	705.90	17,133.00	28,188.20	6,562.80	5,833.50	9,107.00
07 Credite interne	I	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
din care	II	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
71.01.01. Constructii	I	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
	II	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
din care	II	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
71 Active nefinanciare	I	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
	II	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
71.01.Active fixe	I	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
	II	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
71.01.01. Constructii	I	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
	II	192,533.15	0.00	42,818.49	53,951.87	43,960.00	50,516.00	1,286.79
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00
din care	II	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00
02 Buget local	I	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00
din care	II	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
	II	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
Elaborarea Planului de Amenajare a Teritoriului Judetean (P.A.T.J.) Arges	I	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
	II	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
71 Active nefinanciare	I	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
	II	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
71.01.Active fixe	I	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
	II	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
71.01.01. Constructii	I	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
	II	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
1. Lucrari de executie a legaturilor intre corpul nou construit (S+P+4E) si cladirea existenta a Spitalului Judetean de Urgenta Pitesti	I	5,464.60	95.30	815.00	3,825.00	729.30	0.00	0.00
	II	5,464.60	95.30	815.00	3,825.00	729.30	0.00	0.00
2. Reabilitare, Consolidare, Modernizare corp Cladire C10 si Construire Cladire Arhiva, Str. George Cosbuc, nr.40, Municipiul Pitesti, Judetul Arges	I	17,910.30	259.80	150.00	5,833.50	5,833.50	5,833.50	0.00
	II	17,910.30	259.80	150.00	5,833.50	5,833.50	5,833.50	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
din care	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
10 Venituri proprii	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
din care	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
71 Active nefinanciare	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
71.01.Active fixe	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
71.01.01. Constructii	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
Spitalul de Psihiatrie Sfanta Maria Vedea	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
1. Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges	I	138,436.00	0.00	0.00	43,960.00	43,960.00	50,516.00	0.00
	II	138,436.00	0.00	0.00	43,960.00	43,960.00	50,516.00	0.00
2. Lucrari de recompartimentare a cladirii Pavilionului I	I	1,720.00	0.00	1,612.00	0.00	0.00	0.00	108.00
	II	1,720.00	0.00	1,612.00	0.00	0.00	0.00	108.00
CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE								
TOTAL GENERAL	I	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
din care	II	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
10 Venituri proprii	I	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care	II	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
71 Active nefinanciare	I	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
	II	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
71.01.Active fixe	I	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
	II	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
71.01.01. Constructii	I	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
	II	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
Teatrul "Al. Davila" Pitesti	I	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
	II	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
Consolidare si reabilitare cladire Teatrul "Alexandru Davila Pitesti"	I	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
	II	52,377.15	0.00	41,206.49	9,991.87	0.00	0.00	1,178.79
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
din care	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
02 Buget local	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
din care	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
71 Active nefinanciare	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
71.01.Active fixe	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
71.01.01. Constructii	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
Sistematizare verticală și iluminat exterior în incinta Complexului de Servicii Sociale Costești, județul Argeș	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
TOTAL GENERAL	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
din care	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
02 Buget local	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
din care	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
Proiectul regional de dezvoltare a infrastructurii de apa si apa uzata din judetul Arges, in perioada 2021-2027	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL	I	50,075.50	350.80	22,123.00	18,529.70	0.00	0.00	9,072.00
din care	II	50,075.50	350.80	22,123.00	18,529.70	0.00	0.00	9,072.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
02 Buget local din care	I	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
	II	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
71 Active nefinanciare	I	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
	II	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
71.01. Active fixe	I	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
	II	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
71.01.01. Constructii	I	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
	II	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
1. Drumuri si poduri judetene	I	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
	II	42,543.50	350.80	14,591.00	18,529.70	0.00	0.00	9,072.00
1. Relocare utilitati (conducte gaze) "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	238.00	0.00	238.00	0.00	0.00	0.00	0.00
	II	238.00	0.00	238.00	0.00	0.00	0.00	0.00
2. Modernizare DJ 702 F, Limita judet Dambovită - Slobozia, km 14+000-17+355, L = 3,355 km, judetul Arges	I	10,134.00	0.00	8,050.00	2,084.00	0.00	0.00	0.00
	II	10,134.00	0.00	8,050.00	2,084.00	0.00	0.00	0.00
3. Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 85+328, in comuna Cateasca, judetul Arges"	I	9,142.50	350.80	5,350.00	3,441.70	0.00	0.00	0.00
	II	9,142.50	350.80	5,350.00	3,441.70	0.00	0.00	0.00
4. Modernizare DJ 731C Vedea (Izvoru de Jos) -Cocu, km 7+314 - 11+914, L=4,6 km, comunele Vedea si Cocu, judetul Arges		23,004.00	0.00	928.00	13,004.00	0.00	0.00	9,072.00
		23,004.00	0.00	928.00	13,004.00	0.00	0.00	9,072.00
5. Modernizare DJ 737 Mățău - Cocenești- Boteni, km 13+796-15+181, L=1,385 km, comuna Boteni, județul Argeș		19.00	0.00	19.00	0.00	0.00	0.00	0.00
		19.00	0.00	19.00	0.00	0.00	0.00	0.00
6. Modernizare drum județean DJ 703 Morărești – Cuca - Ciomăgești – lim.jud.Olt, km 16+600 - 19 +100, L= 2,5 km, comuna Ciomăgești, jud..Argeș		3.00	0.00	3.00	0.00	0.00	0.00	0.00
		3.00	0.00	3.00	0.00	0.00	0.00	0.00
7. Modernizare DJ 704 E Cotmeana – Poienarii de Argeș, km 10+500 – 13+600, L = 3,1 km, comuna Cotmeana, județul Argeș		3.00	0.00	3.00	0.00	0.00	0.00	0.00
		3.00	0.00	3.00	0.00	0.00	0.00	0.00
07 Credite interne din care	I	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
	II	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
71.01.01. Constructii	I	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
	II	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 85+328, in comuna Cateasca, judetul Arges"	I	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
	II	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
TOTAL GENERAL								
1. Total surse de finanțare	I	502,393.64	67,650.67	167,643.63	92,022.14	90,140.14	69,250.10	15,686.96
	II	502,393.64	67,650.67	167,643.63	92,022.14	90,140.14	69,250.10	15,686.96
02 Buget local	I	368,618.44	30,513.49	85,274.00	92,022.14	90,140.14	69,250.10	1,418.57
din care:	II	368,618.44	30,513.49	85,274.00	92,022.14	90,140.14	69,250.10	1,418.57
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,141.00	0.00	5,989.00	152.00	0.00	0.00	0.00
	II	6,141.00	0.00	5,989.00	152.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	2,554.96	2,546.96	8.00	0.00	0.00	0.00	0.00
	II	2,554.96	2,546.96	8.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
	II	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	321,057.48	19,624.53	48,754.00	91,870.14	90,140.14	69,250.10	1,418.57
	II	321,057.48	19,624.53	48,754.00	91,870.14	90,140.14	69,250.10	1,418.57
71.01 Active fixe	I	57,260.08	15,402.51	38,709.00	1,730.00	0.00	0.00	1,418.57
	II	57,260.08	15,402.51	38,709.00	1,730.00	0.00	0.00	1,418.57
71.01.02.Masini, echipamente si mijloace de transport	I	31,184.51	2,505.51	28,679.00	0.00	0.00	0.00	0.00
	II	31,184.51	2,505.51	28,679.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,332.04	1,041.43	117.00	0.00	0.00	0.00	173.61
	II	1,332.04	1,041.43	117.00	0.00	0.00	0.00	173.61
71.01.30.Alte active fixe	I	24,743.53	11,855.57	9,913.00	1,730.00	0.00	0.00	1,244.96
	II	24,743.53	11,855.57	9,913.00	1,730.00	0.00	0.00	1,244.96
71.03.Reparatii capitale aferente activelor fixe	I	263,797.40	4,222.02	10,045.00	90,140.14	90,140.14	69,250.10	0.00
	II	263,797.40	4,222.02	10,045.00	90,140.14	90,140.14	69,250.10	0.00
10 Venituri proprii	I	133,775.19	37,137.18	82,369.63	0.00	0.00	0.00	14,268.39
din care	II	133,775.19	37,137.18	82,369.63	0.00	0.00	0.00	14,268.39
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	89,144.19	23,894.07	51,747.63	0.00	0.00	0.00	13,502.50
	II	89,144.19	23,894.07	51,747.63	0.00	0.00	0.00	13,502.50
71.01.Active fixe	I	75,140.55	20,428.26	41,987.63	0.00	0.00	0.00	12,724.67
	II	75,140.55	20,428.26	41,987.63	0.00	0.00	0.00	12,724.67

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.02.Masini, echipamente si mijloace de transport	I	44,880.28	13,152.95	31,727.33	0.00	0.00	0.00	0.00
	II	44,880.28	13,152.95	31,727.33	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	30,166.27	7,275.31	10,166.30	0.00	0.00	0.00	12,724.67
	II	30,166.27	7,275.31	10,166.30	0.00	0.00	0.00	12,724.67
71.03.Reparatii capitale aferente activelor fixe	I	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
	II	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
a. Achizitii de imobile								
TOTAL GENERAL								
1. Total surse de finanțare	I	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
02 Buget local	I	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
din care:	II	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
71 Active nefinanciare	I	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
71.01 Active fixe	I	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
71.01.30.Alte active fixe	I	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
din care	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
02 Buget local	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
din care:	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
71 Active nefinanciare	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
71.01 Active fixe	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
71.01.30.Alte active fixe	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
Achizitie teren in vecinatatea obiectivului turistic Castrul roman Jidova, Campulung	I	100.00	74.00	0.00	0.00	0.00	0.00	26.00
	II	100.00	74.00	0.00	0.00	0.00	0.00	26.00
Achizitia terenului in suprafata de 64 mp situat in vecinatatea Centrului de Transfuzie Sanguina Arges	I	80.00	80.00	0.00	0.00	0.00	0.00	0.00
	II	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Achizitia terenului in suprafata de 68 mp situat in vecinatatea Centrului de Transfuzie Sanguina Arges	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
CAPITOLUL 68.02 ASISTENTA SOCIALA								
TOTAL GENERAL								
din care	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
02 Buget local	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
din care:	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
<i>71.01 Active fixe</i>	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
<i>71.01.30.Alte active fixe</i>	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	1,021.00	710.00	0.00	311.00	0.00	0.00	0.00
	II	1,021.00	710.00	0.00	311.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	4,259.00	2,840.00	0.00	1,419.00	0.00	0.00	0.00
	II	4,259.00	2,840.00	0.00	1,419.00	0.00	0.00	0.00
b. dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	146,873.74	38,381.11	107,401.13	152.00	0.00	0.00	939.50
	II	146,873.74	38,381.11	107,401.13	152.00	0.00	0.00	939.50
02 Buget local	I	78,148.66	11,962.05	65,861.00	152.00	0.00	0.00	173.61
din care:	II	78,148.66	11,962.05	65,861.00	152.00	0.00	0.00	173.61
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	6,141.00	0.00	5,989.00	152.00	0.00	0.00	0.00
	II	6,141.00	0.00	5,989.00	152.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	45.96	37.96	8.00	0.00	0.00	0.00	0.00
	II	45.96	37.96	8.00	0.00	0.00	0.00	0.00
<i>60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</i>	I	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
	II	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	33,096.70	3,582.09	29,341.00	0.00	0.00	0.00	173.61
	II	33,096.70	3,582.09	29,341.00	0.00	0.00	0.00	173.61
<i>71.01.Active fixe</i>	I	33,096.70	3,582.09	29,341.00	0.00	0.00	0.00	173.61
	II	33,096.70	3,582.09	29,341.00	0.00	0.00	0.00	173.61
<i>71.01.02.Masini, echipamente si mijloace de transport</i>	I	31,184.51	2,505.51	28,679.00	0.00	0.00	0.00	0.00
	II	31,184.51	2,505.51	28,679.00	0.00	0.00	0.00	0.00
<i>71.01.03.Mobilier, aparatura birotica si alte active corporale</i>	I	1,332.04	1,041.43	117.00	0.00	0.00	0.00	173.61
	II	1,332.04	1,041.43	117.00	0.00	0.00	0.00	173.61
<i>71.01.30.Alte active fixe</i>	I	580.15	35.15	545.00	0.00	0.00	0.00	0.00
	II	580.15	35.15	545.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	68,725.08	26,419.06	41,540.13	0.00	0.00	0.00	765.89
din care	II	68,725.08	26,419.06	41,540.13	0.00	0.00	0.00	765.89

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	45,197.08	13,175.95	32,021.13	0.00	0.00	0.00	0.00
	II	45,197.08	13,175.95	32,021.13	0.00	0.00	0.00	0.00
71.01.Active fixe	I	45,197.08	13,175.95	32,021.13	0.00	0.00	0.00	0.00
	II	45,197.08	13,175.95	32,021.13	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	44,880.28	13,152.95	31,727.33	0.00	0.00	0.00	0.00
	II	44,880.28	13,152.95	31,727.33	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	222.80	23.00	199.80	0.00	0.00	0.00	0.00
	II	222.80	23.00	199.80	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	72,219.35	8,439.35	63,628.00	152.00	0.00	0.00	0.00
din care	II	72,219.35	8,439.35	63,628.00	152.00	0.00	0.00	0.00
02 Buget local	I	72,219.35	8,439.35	63,628.00	152.00	0.00	0.00	0.00
din care:	II	72,219.35	8,439.35	63,628.00	152.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
Dotarea cu echipamente a laboratorului de anatomie patologica din cadrul Spitalului Judetean de Urgenta Pitesti	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
	II	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
1. Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant special din subordinea Consiliului Judetean Arges si a Centrului Judetean de Resurse si Asistenta Educationala Arges	I	2,960.00	1,879.00	1,081.00	0.00	0.00	0.00	0.00
	II	2,960.00	1,879.00	1,081.00	0.00	0.00	0.00	0.00
2. Achizitionarea de microbuze electrice pentru transportul elevilor din judetul Arges	I	35,905.00	6,463.00	29,442.00	0.00	0.00	0.00	0.00
	II	35,905.00	6,463.00	29,442.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	27,276.35	97.35	27,179.00	0.00	0.00	0.00	0.00
	II	27,276.35	97.35	27,179.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	27,276.35	97.35	27,179.00	0.00	0.00	0.00	0.00
	II	27,276.35	97.35	27,179.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	26,726.20	64.20	26,662.00	0.00	0.00	0.00	0.00
	II	26,726.20	64.20	26,662.00	0.00	0.00	0.00	0.00
Sistem desktop PC	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Achiziție microbuze destinate transportului elevilor din Județul Argeș prin finanțare acordată de AFM	I	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
	II	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Sistem Desktop PC + monitor	I	307.00	28.00	279.00	0.00	0.00	0.00	0.00
	II	307.00	28.00	279.00	0.00	0.00	0.00	0.00
Sistem Desktop PC fara monitor	I	68.20	23.20	45.00	0.00	0.00	0.00	0.00
	II	68.20	23.20	45.00	0.00	0.00	0.00	0.00
Imprimanta laser color	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Sistem sonorizare	I	720.00	0.00	720.00	0.00	0.00	0.00	0.00
	II	720.00	0.00	720.00	0.00	0.00	0.00	0.00
Pachet foto	I	47.00	0.00	47.00	0.00	0.00	0.00	0.00
	II	47.00	0.00	47.00	0.00	0.00	0.00	0.00
Masina de carotat pentru diametre de pana la Ø180 mm si suport de gaurit pentru masina de carotat	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Ciocan rotopercurtor SDS-Max Profesional 1500-1700w, 19-20 jouli	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Motocoasa 1.4 kw; 36,3 cm³; greutate: 7,2 kg; + accesorii (cap cu fir, disc, ham, etc)	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Nacela electrica tip foarfeca; inaltime de lucru 5,5 m; 1,5 kv; greutate maxima admisa:120kg.	I	47.00	0.00	47.00	0.00	0.00	0.00	0.00
	II	47.00	0.00	47.00	0.00	0.00	0.00	0.00
Autoutilitara 5 – 7 locuri + bena basculabila	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
Structura de corturi pliabile (Mastertent 6x3m / argintiu / inclusiv geanta de structura)	I	125.00	0.00	125.00	0.00	0.00	0.00	0.00
	II	125.00	0.00	125.00	0.00	0.00	0.00	0.00
Aparat de vopsit si zugravit 110 bar; 520 w; furtun 15m + accesorii (duze, pistol, pompa, etc)	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Schela compacta modulara din aluminiu (100 mp)	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
Nivela laser cu linii + stativ (trepied) + suport nivela – proiectie 3 linii si dist. Interval lucru 30 m	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Achizitionarea si montarea unei folii de securizare si antiefracție pentru interior, 330 microni, la imobilul Galeria de Arta Rudolf Schweitzer - Cumpăna	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Laptop	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	6.50	6.50	0.00	0.00	0.00	0.00	0.00
	II	6.50	6.50	0.00	0.00	0.00	0.00	0.00
Sistem de supraveghere pentru bariera auto	I	3.20	3.20	0.00	0.00	0.00	0.00	0.00
	II	3.20	3.20	0.00	0.00	0.00	0.00	0.00
Sistem de supraveghere pentru sala de audiente	I	3.30	3.30	0.00	0.00	0.00	0.00	0.00
	II	3.30	3.30	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	543.65	26.65	517.00	0.00	0.00	0.00	0.00
	II	543.65	26.65	517.00	0.00	0.00	0.00	0.00
Sistem control acces compus din: bariera auto, brat bariera auto, receptor radio, telecomenzi radio	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Licenta Windows 1164 biti	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	5.30	5.30	0.00	0.00	0.00	0.00	0.00
	II	5.30	5.30	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office 2021 Home and Business OEM	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
Licenta Windows	I	1.65	1.65	0.00	0.00	0.00	0.00	0.00
	II	1.65	1.65	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	3.30	3.30	0.00	0.00	0.00	0.00	0.00
	II	3.30	3.30	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Licenta ArcGis Desktop Standard	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00
Licenta "Solutie Hub intern - portal digital integrat"	I	274.00	0.00	274.00	0.00	0.00	0.00	0.00
	II	274.00	0.00	274.00	0.00	0.00	0.00	0.00
Licenta Microsoft 365 Business Standard	I	180.00	0.00	180.00	0.00	0.00	0.00	0.00
	II	180.00	0.00	180.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	17.00	0.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00	0.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE								
TOTAL GENERAL	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
din care	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
din care	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00
Directia Generala pentru Evidenta Persoanelor Arges	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00
Laptop	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Sistem desktop PC	I	55.00	55.00	0.00	0.00	0.00	0.00	0.00
	II	55.00	55.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	4.00	2.00	2.00	0.00	0.00	0.00	0.00
	II	4.00	2.00	2.00	0.00	0.00	0.00	0.00
Directia Generala pentru Evidenta Persoanelor Arges	I	4.00	2.00	2.00	0.00	0.00	0.00	0.00
	II	4.00	2.00	2.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office Professional	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
TOTAL GENERAL	I	123.20	37.20	86.00	0.00	0.00	0.00	0.00
din care	II	123.20	37.20	86.00	0.00	0.00	0.00	0.00
02 Buget local	I	123.20	37.20	86.00	0.00	0.00	0.00	0.00
din care	II	123.20	37.20	86.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	123.20	37.20	86.00	0.00	0.00	0.00	0.00
	II	123.20	37.20	86.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	123.20	37.20	86.00	0.00	0.00	0.00	0.00
	II	123.20	37.20	86.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Centrul Militar Judetean Arges	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Caseta luminoasa -birou informare recrutare	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Caseta luminoasa Centrul Militar Judetean	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	94.20	26.20	68.00	0.00	0.00	0.00	0.00
	II	94.20	26.20	68.00	0.00	0.00	0.00	0.00
1. Structura Teritoriala pentru Probleme Speciale Arges	I	12.20	12.20	0.00	0.00	0.00	0.00	0.00
	II	12.20	12.20	0.00	0.00	0.00	0.00	0.00
Sistem antiefracție	I	6.30	6.30	0.00	0.00	0.00	0.00	0.00
	II	6.30	6.30	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Sistem monitorizare video TVCI	I	3.40	3.40	0.00	0.00	0.00	0.00	0.00
	II	3.40	3.40	0.00	0.00	0.00	0.00	0.00
Sistem control acces	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
2. Centrul Militar Judetean Arges	I	82.00	14.00	68.00	0.00	0.00	0.00	0.00
	II	82.00	14.00	68.00	0.00	0.00	0.00	0.00
Sistem alarma si geamuri antiefracție	I	70.00	11.00	59.00	0.00	0.00	0.00	0.00
	II	70.00	11.00	59.00	0.00	0.00	0.00	0.00
Sistem control acces	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Sistem alarma pentru biroul informatica si comunicatii	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	19.00	1.00	18.00	0.00	0.00	0.00	0.00
	II	19.00	1.00	18.00	0.00	0.00	0.00	0.00
1. Centrul Militar Judetean Arges	I	16.00	1.00	15.00	0.00	0.00	0.00	0.00
	II	16.00	1.00	15.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO+Office 2021	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Sistem control acces si pontaj	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
2. Structura Teritoriala pentru Probleme Speciale Arges	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11PRO +Office 2021	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
din care	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
02 Buget local	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
din care	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	2,645.00	1,297.00	1,348.00	0.00	0.00	0.00	0.00
	II	2,645.00	1,297.00	1,348.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	2,523.00	1,207.00	1,316.00	0.00	0.00	0.00	0.00
	II	2,523.00	1,207.00	1,316.00	0.00	0.00	0.00	0.00
Cisterna pentru transport apa min. 5 mii litri	I	350.00	350.00	0.00	0.00	0.00	0.00	0.00
	II	350.00	350.00	0.00	0.00	0.00	0.00	0.00
Autospecială suport logistic 3,5 tone	I	400.00	400.00	0.00	0.00	0.00	0.00	0.00
	II	400.00	400.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Platformă transport vehicule avariate	I	85.00	85.00	0.00	0.00	0.00	0.00	0.00
	II	85.00	85.00	0.00	0.00	0.00	0.00	0.00
UTV șenilată cu remorcă proprie	I	100.00	100.00	0.00	0.00	0.00	0.00	0.00
	II	100.00	100.00	0.00	0.00	0.00	0.00	0.00
Sonar subacvatic digital	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00
Corturi 8 x 4m	I	80.00	80.00	0.00	0.00	0.00	0.00	0.00
	II	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Patura ignifuga auto	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv punere in siguranta autovehicul electric	I	14.00	14.00	0.00	0.00	0.00	0.00	0.00
	II	14.00	14.00	0.00	0.00	0.00	0.00	0.00
Lance stingere acumulatori vehicul electric	I	35.00	35.00	0.00	0.00	0.00	0.00	0.00
	II	35.00	35.00	0.00	0.00	0.00	0.00	0.00
Statii de lucru tip Desktop	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
Monitoare pentru statii de lucru tip desktop	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Sisteme control acces cu dublu sens	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Sistem de alarma antiefracție si incendiu	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Autospecială primă intervenție și comandă	I	850.00	0.00	850.00	0.00	0.00	0.00	0.00
	II	850.00	0.00	850.00	0.00	0.00	0.00	0.00
Repetor VHF	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Stații radio fixe VHF	I	48.00	0.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	0.00	48.00	0.00	0.00	0.00	0.00
Stații radio portabile VHF	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
Autospecială 4x4 pentru intervenție în domeniul Comunicațiilor și Tehnologiei Informației	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
Achiziție și montaj centrală termică	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
2. Serviciul Public Judetean Salvamont Arges	I	122.00	90.00	32.00	0.00	0.00	0.00	0.00
	II	122.00	90.00	32.00	0.00	0.00	0.00	0.00
Rucsaci de avalansa	I	45.00	45.00	0.00	0.00	0.00	0.00	0.00
	II	45.00	45.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv monitorizare funcții vitale	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Centrală termică electrică 27kw	I	12.00	12.00	0.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00	0.00
Sistem de avertizare luminoasă și acustică	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Sistem de avertizare luminoasă și acustică	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Kit offroad Ford Raptor	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotică și alte active corporale	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
Sistem de supraveghere video perimetral	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	642.00	569.00	73.00	0.00	0.00	0.00	0.00
din care	II	642.00	569.00	73.00	0.00	0.00	0.00	0.00
02 Buget local	I	642.00	569.00	73.00	0.00	0.00	0.00	0.00
din care	II	642.00	569.00	73.00	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	63.00	0.00	63.00	0.00	0.00	0.00	0.00
	II	63.00	0.00	63.00	0.00	0.00	0.00	0.00
Centrul Judetean de Resurse si Asistenta Educationala Arges	I	63.00	0.00	63.00	0.00	0.00	0.00	0.00
	II	63.00	0.00	63.00	0.00	0.00	0.00	0.00
Îmbunătățirea serviciilor de educație timpurie în Județul Argeș SMIS 338722 CJRAE partener 1	I	48.00	0.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	0.00	48.00	0.00	0.00	0.00	0.00
Îmbunătățirea serviciilor de educație timpurie în Județul Argeș SMIS 338722 Judetul Arges partener 2	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	579.00	569.00	10.00	0.00	0.00	0.00	0.00
	II	579.00	569.00	10.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	579.00	569.00	10.00	0.00	0.00	0.00	0.00
	II	579.00	569.00	10.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	569.00	569.00	0.00	0.00	0.00	0.00	0.00
	II	569.00	569.00	0.00	0.00	0.00	0.00	0.00
1. Gradinita Speciala "Sfanta Elena" Pitesti	I	284.00	284.00	0.00	0.00	0.00	0.00	0.00
	II	284.00	284.00	0.00	0.00	0.00	0.00	0.00
Microbuz	I	284.00	284.00	0.00	0.00	0.00	0.00	0.00
	II	284.00	284.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
2. Centrul Scolar de Educatie Incluziva "Sf. Nicolae" Campulung	I	285.00	285.00	0.00	0.00	0.00	0.00	0.00
	II	285.00	285.00	0.00	0.00	0.00	0.00	0.00
Microbuz	I	285.00	285.00	0.00	0.00	0.00	0.00	0.00
	II	285.00	285.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Centrul Scolar de Educatie Incluziva "Sfanta Filoftea" Ștefanesti	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Sistem pentru automatizarea deschiderii si inchiderii portilor	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	57,713.99	25,681.85	31,266.25	0.00	0.00	0.00	765.89
din care	II	57,713.99	25,681.85	31,266.25	0.00	0.00	0.00	765.89
10 Venituri proprii	I	57,713.99	25,681.85	31,266.25	0.00	0.00	0.00	765.89
din care	II	57,713.99	25,681.85	31,266.25	0.00	0.00	0.00	765.89
<i>60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</i>	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
1. Spitalul Judetean de Urgenta Pitesti	I	17,723.00	13,243.11	3,714.00	0.00	0.00	0.00	765.89
	II	17,723.00	13,243.11	3,714.00	0.00	0.00	0.00	765.89
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	14,050.00	13,243.11	41.00	0.00	0.00	0.00	765.89
	II	14,050.00	13,243.11	41.00	0.00	0.00	0.00	765.89
Achiziție de echipamente software, hardware și IT	I	3,673.00	0.00	3,673.00	0.00	0.00	0.00	0.00
	II	3,673.00	0.00	3,673.00	0.00	0.00	0.00	0.00
2. Spitalul Orasenesc "Regele Carol I" Costesti	I	3,185.00	0.00	3,185.00	0.00	0.00	0.00	0.00
	II	3,185.00	0.00	3,185.00	0.00	0.00	0.00	0.00
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	1,773.00	0.00	1,773.00	0.00	0.00	0.00	0.00
	II	1,773.00	0.00	1,773.00	0.00	0.00	0.00	0.00
Consolidarea investitiilor in sisteme informatice si infrastructura digitala a Spitalului Orasenesc Regele Carol I Costesti	I	1,412.00	0.00	1,412.00	0.00	0.00	0.00	0.00
	II	1,412.00	0.00	1,412.00	0.00	0.00	0.00	0.00
3. Spitalul de Pediatrie Pitesti	I	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
	II	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului informatic și a infrastructurii digitale a SPITALULUI DE PEDIATRIE PITEȘTI	I	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
	II	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	34,185.99	12,438.74	21,747.25	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	34,185.99	12,438.74	21,747.25	0.00	0.00	0.00	0.00
71.01.Active fixe	I	34,185.99	12,438.74	21,747.25	0.00	0.00	0.00	0.00
	II	34,185.99	12,438.74	21,747.25	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	34,100.99	12,428.74	21,672.25	0.00	0.00	0.00	0.00
	II	34,100.99	12,428.74	21,672.25	0.00	0.00	0.00	0.00
1.Spitalul Judetean de Urgenta Pitesti	I	16,367.25	1,038.00	15,329.25	0.00	0.00	0.00	0.00
	II	16,367.25	1,038.00	15,329.25	0.00	0.00	0.00	0.00
Ecograf 3D ginecologie	I	156.00	156.00	0.00	0.00	0.00	0.00	0.00
	II	156.00	156.00	0.00	0.00	0.00	0.00	0.00
Ecograf stationar	I	134.00	134.00	0.00	0.00	0.00	0.00	0.00
	II	134.00	134.00	0.00	0.00	0.00	0.00	0.00
Ecograf cord	I	197.00	197.00	0.00	0.00	0.00	0.00	0.00
	II	197.00	197.00	0.00	0.00	0.00	0.00	0.00
Videofibroscop laringian	I	97.00	97.00	0.00	0.00	0.00	0.00	0.00
	II	97.00	97.00	0.00	0.00	0.00	0.00	0.00
Unit dentar complet	I	49.00	49.00	0.00	0.00	0.00	0.00	0.00
	II	49.00	49.00	0.00	0.00	0.00	0.00	0.00
Masina de spalat 50kg cu storcator peste 1200 rot/min	I	102.00	102.00	0.00	0.00	0.00	0.00	0.00
	II	102.00	102.00	0.00	0.00	0.00	0.00	0.00
Uscator 35-40 kg	I	36.00	36.00	0.00	0.00	0.00	0.00	0.00
	II	36.00	36.00	0.00	0.00	0.00	0.00	0.00
Cuptor etajat cu 10 tavi	I	33.00	33.00	0.00	0.00	0.00	0.00	0.00
	II	33.00	33.00	0.00	0.00	0.00	0.00	0.00
Plita profesionala cu 8 ochiuri	I	52.00	52.00	0.00	0.00	0.00	0.00	0.00
	II	52.00	52.00	0.00	0.00	0.00	0.00	0.00
Sistem hemodinamic pentru angiograf	I	99.00	99.00	0.00	0.00	0.00	0.00	0.00
	II	99.00	99.00	0.00	0.00	0.00	0.00	0.00
Motor oscilant gipsotom	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Compresor aer DK 502VS/M	I	29.00	29.00	0.00	0.00	0.00	0.00	0.00
	II	29.00	29.00	0.00	0.00	0.00	0.00	0.00
Aparat EKG	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Lupe chirurgicale cu magnificatie 2.5XmACRO-Up Orasoptic	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Monitor functii vitale	I	32.00	32.00	0.00	0.00	0.00	0.00	0.00
	II	32.00	32.00	0.00	0.00	0.00	0.00	0.00
Linie de electroforeza	I	180.00	0.00	180.00	0.00	0.00	0.00	0.00
	II	180.00	0.00	180.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Aparat pentru masurarea troponinei si NT pro BNP	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Aparat de radiologie mobil cu brat C	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camera de incubare pentru imunohistochimie	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Cardiotocograf	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
Targa cu sistem hidraulic pentru transportul pacientilor	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Perimetru computerizat	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrocauter ORL	I	79.00	0.00	79.00	0.00	0.00	0.00	0.00
	II	79.00	0.00	79.00	0.00	0.00	0.00	0.00
Videofibroscoap laringian portabil	I	37.00	0.00	37.00	0.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00	0.00
Fotolii chimioterapie	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Aparat digital pentru radiodiagnostic cu un detector	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ambulanta transport pacienti	I	822.00	0.00	822.00	0.00	0.00	0.00	0.00
	II	822.00	0.00	822.00	0.00	0.00	0.00	0.00
Autoutilitara de transport	I	173.00	0.00	173.00	0.00	0.00	0.00	0.00
	II	173.00	0.00	173.00	0.00	0.00	0.00	0.00
Masina de spalare 35-38 kg electrica	I	72.00	0.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00	0.00
Uscator 35-40 kg	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Calandru mare 2 m	I	69.00	0.00	69.00	0.00	0.00	0.00	0.00
	II	69.00	0.00	69.00	0.00	0.00	0.00	0.00
Lift medical pacienti+personal	I	305.00	0.00	305.00	0.00	0.00	0.00	0.00
	II	305.00	0.00	305.00	0.00	0.00	0.00	0.00
Contor de energie termica	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pikamer ciocan demolator	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Robot de curatat cartofi profesional	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Bariera acces parcare N.Balcescu	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Bariera acces parcare SJUP	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Schela mobila 3 tronsoane	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Camera termoviziune verificat cabluri electrice	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Transpalet electric cu catarg max 2 T	I	23.00	0.00	23.00	0.00	0.00	0.00	0.00
	II	23.00	0.00	23.00	0.00	0.00	0.00	0.00
Presa compactare deseuri municipale	I	31.00	0.00	31.00	0.00	0.00	0.00	0.00
	II	31.00	0.00	31.00	0.00	0.00	0.00	0.00
Lentila pol posterior 90D	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Auto Kerato Refractometru Urk 800A	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Biometru AXIALIS Quantel	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
Biomicroscop oftalmologic	I	36.00	0.00	36.00	0.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00	0.00
Masa electrica pentru 2 aparate	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tonometru portabil I CARE	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
Oftalmoscop Direct Heine Beta	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Sistem angiograf monoplan cardiovascular	I	5,592.00	0.00	5,592.00	0.00	0.00	0.00	0.00
	II	5,592.00	0.00	5,592.00	0.00	0.00	0.00	0.00
Ecograf ATI (sonda liniara, convexa, phased array)	I	716.00	0.00	716.00	0.00	0.00	0.00	0.00
	II	716.00	0.00	716.00	0.00	0.00	0.00	0.00
Ventilator pacient	I	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
	II	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Statie centrala de monitorizare	I	113.00	0.00	113.00	0.00	0.00	0.00	0.00
	II	113.00	0.00	113.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Aparat hemodializa acuti	I	298.00	0.00	298.00	0.00	0.00	0.00	0.00
	II	298.00	0.00	298.00	0.00	0.00	0.00	0.00
Monitor functii vitale	I	666.00	0.00	666.00	0.00	0.00	0.00	0.00
	II	666.00	0.00	666.00	0.00	0.00	0.00	0.00
Paturi ATI	I	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00
	II	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Aparat anestezie	I	452.00	0.00	452.00	0.00	0.00	0.00	0.00
	II	452.00	0.00	452.00	0.00	0.00	0.00	0.00
Laser Urologie	I	119.00	0.00	119.00	0.00	0.00	0.00	0.00
	II	119.00	0.00	119.00	0.00	0.00	0.00	0.00
Aspirator chirurgical	I	370.00	0.00	370.00	0.00	0.00	0.00	0.00
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
Holter EKG	I	33.00	0.00	33.00	0.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00	0.00
Sistem de pontaj si control acces cartela cu 8 terminale	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
Sistem pentru neutralizare deseuri	I	900.00	0.00	900.00	0.00	0.00	0.00	0.00
	II	900.00	0.00	900.00	0.00	0.00	0.00	0.00
Sursa Laser cu utilizare urologica	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
Usa automata UPU	I	64.00	0.00	64.00	0.00	0.00	0.00	0.00
	II	64.00	0.00	64.00	0.00	0.00	0.00	0.00
Imprimanta pentru monitor pacient	I	14.00	0.00	14.00	0.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00	0.00
Statie dedurizare apa	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Agitator trombocite	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Motopompa pentru apa murdara	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Aparat de spalare cu presiune	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Tablou electric Angiograf	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Electrocardiograf cu 12 canale	I	6.25	0.00	6.25	0.00	0.00	0.00	0.00
	II	6.25	0.00	6.25	0.00	0.00	0.00	0.00
Rack implanturi pentru dimensiunile:(12x14-13x15 mm) Inaltime	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CASPAR DISTRACTOR (RIGHT)	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Set acumulatori echipament Carestream DRX	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Schimbator caldura apa calda centrala termica	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Masina spalat rufe profesionala 18-20 kg	I	85.00	0.00	85.00	0.00	0.00	0.00	0.00
	II	85.00	0.00	85.00	0.00	0.00	0.00	0.00
Holter ECG cu 12 canale, ecran grafic, software interactiv	I	97.00	0.00	97.00	0.00	0.00	0.00	0.00
	II	97.00	0.00	97.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	5,726.80	1,950.80	3,776.00	0.00	0.00	0.00	0.00
	II	5,726.80	1,950.80	3,776.00	0.00	0.00	0.00	0.00
Analizor automat de biochimie cu modul ISE integrat	I	166.00	166.00	0.00	0.00	0.00	0.00	0.00
	II	166.00	166.00	0.00	0.00	0.00	0.00	0.00
Incubator	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Lampa fototerapie nou nascuti	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Dozator chimicale cu pompa dozatoare pentru cazan abur	I	15.50	15.50	0.00	0.00	0.00	0.00	0.00
	II	15.50	15.50	0.00	0.00	0.00	0.00	0.00
DAPmetru	I	17.50	17.50	0.00	0.00	0.00	0.00	0.00
	II	17.50	17.50	0.00	0.00	0.00	0.00	0.00
Laringoscop	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
Analizor de gaze sangvine	I	59.50	59.50	0.00	0.00	0.00	0.00	0.00
	II	59.50	59.50	0.00	0.00	0.00	0.00	0.00
Turn Artroscopie	I	800.00	800.00	0.00	0.00	0.00	0.00	0.00
	II	800.00	800.00	0.00	0.00	0.00	0.00	0.00
Ecograf cu Modul Cardio Pediatric	I	600.00	600.00	0.00	0.00	0.00	0.00	0.00
	II	600.00	600.00	0.00	0.00	0.00	0.00	0.00
Videotelescop HD, diametru 5mm, unghi de vedere 30°	I	130.00	130.00	0.00	0.00	0.00	0.00	0.00
	II	130.00	130.00	0.00	0.00	0.00	0.00	0.00
Trolu medical pediatric	I	9.30	9.30	0.00	0.00	0.00	0.00	0.00
	II	9.30	9.30	0.00	0.00	0.00	0.00	0.00
Masina spalat toalete	I	8.50	8.50	0.00	0.00	0.00	0.00	0.00
	II	8.50	8.50	0.00	0.00	0.00	0.00	0.00
Masina profesionala pentru spalat si aspirat pardoseli	I	88.00	88.00	0.00	0.00	0.00	0.00	0.00
	II	88.00	88.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Masina profesionala pentru spalare si aspirare pardoseli	I	33.00	33.00	0.00	0.00	0.00	0.00	0.00
	II	33.00	33.00	0.00	0.00	0.00	0.00	0.00
Plita electrica profesionala	I	65.00	0.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00	0.00
Instalatie luminoasa cu litere volumetrice	I	84.00	0.00	84.00	0.00	0.00	0.00	0.00
	II	84.00	0.00	84.00	0.00	0.00	0.00	0.00
Echipament computer tomograf	I	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
	II	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Uscator rufe profesional pe abur	I	71.00	0.00	71.00	0.00	0.00	0.00	0.00
	II	71.00	0.00	71.00	0.00	0.00	0.00	0.00
Presă pneumatică industrială de călcat rufe cu abur	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
Dozimetrul electronic individual cu citire directă și prag de alarmare	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Panou protector radiații RX dublu batant	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00
Analizor de urină	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
Apex locator cu accesorii	I	4.50	0.00	4.50	0.00	0.00	0.00	0.00
	II	4.50	0.00	4.50	0.00	0.00	0.00	0.00
Aspirator chirurgical mobil	I	4.50	0.00	4.50	0.00	0.00	0.00	0.00
	II	4.50	0.00	4.50	0.00	0.00	0.00	0.00
Fierăstrău profesional electricortopedic cu aspirație	I	33.00	0.00	33.00	0.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00	0.00
Lampă de operație cu 2 cupole și pregătire cameră	I	255.00	0.00	255.00	0.00	0.00	0.00	0.00
	II	255.00	0.00	255.00	0.00	0.00	0.00	0.00
Monitor funcții vitale	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
Monitor funcții vitale cu modul de transport	I	109.00	0.00	109.00	0.00	0.00	0.00	0.00
	II	109.00	0.00	109.00	0.00	0.00	0.00	0.00
Monitor funcții vitale cu modul multimasuratori	I	288.00	0.00	288.00	0.00	0.00	0.00	0.00
	II	288.00	0.00	288.00	0.00	0.00	0.00	0.00
Stație centrală de monitorizare cu 12 licențe	I	149.00	0.00	149.00	0.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
3. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	8,675.50	8,114.50	561.00	0.00	0.00	0.00	0.00
	II	8,675.50	8,114.50	561.00	0.00	0.00	0.00	0.00
Concentrator oxigen	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Calandru	I	25.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Purificator aer	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Echipament robotizat pentru reeducarea mersului	I	2,046.00	2,046.00	0.00	0.00	0.00	0.00	0.00
	II	2,046.00	2,046.00	0.00	0.00	0.00	0.00	0.00
Exoschelet pentru reeducarea membrelor superioare	I	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
	II	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
Exoschelet motorizat pentru dizabilitati ale membrelor inferioare si tulburari de mers	I	707.00	707.00	0.00	0.00	0.00	0.00	0.00
	II	707.00	707.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv robotic pentru reabilitarea neuromotorie a membrelor superioare	I	686.00	686.00	0.00	0.00	0.00	0.00	0.00
	II	686.00	686.00	0.00	0.00	0.00	0.00	0.00
Banda recuperare anti-gravitationala	I	559.00	559.00	0.00	0.00	0.00	0.00	0.00
	II	559.00	559.00	0.00	0.00	0.00	0.00	0.00
Ecograf doppler	I	335.00	335.00	0.00	0.00	0.00	0.00	0.00
	II	335.00	335.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie cu unde de soc focusate	I	275.00	275.00	0.00	0.00	0.00	0.00	0.00
	II	275.00	275.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie laser de mare intensitate cu scanner	I	283.00	283.00	0.00	0.00	0.00	0.00	0.00
	II	283.00	283.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie cu camp electromagnetic	I	267.00	267.00	0.00	0.00	0.00	0.00	0.00
	II	267.00	267.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie combinata electroterapie, ultrasunet,laser 3 bucati	I	163.00	163.00	0.00	0.00	0.00	0.00	0.00
	II	163.00	163.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie crioultrasunet	I	133.00	133.00	0.00	0.00	0.00	0.00	0.00
	II	133.00	133.00	0.00	0.00	0.00	0.00	0.00
Sistem automat de analiza pentru urini	I	268.00	268.00	0.00	0.00	0.00	0.00	0.00
	II	268.00	268.00	0.00	0.00	0.00	0.00	0.00
Analizor automat de imunologie	I	113.00	113.00	0.00	0.00	0.00	0.00	0.00
	II	113.00	113.00	0.00	0.00	0.00	0.00	0.00
Analizor automat pentru coagulare	I	152.00	152.00	0.00	0.00	0.00	0.00	0.00
	II	152.00	152.00	0.00	0.00	0.00	0.00	0.00
Analizor automat microbiologie	I	178.50	178.50	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	178.50	178.50	0.00	0.00	0.00	0.00	0.00
Aparat recuperare pasiva membru inferior	I	41.00	41.00	0.00	0.00	0.00	0.00	0.00
	II	41.00	41.00	0.00	0.00	0.00	0.00	0.00
Electrocardiograf portabil cu 12 canale	I	52.00	52.00	0.00	0.00	0.00	0.00	0.00
	II	52.00	52.00	0.00	0.00	0.00	0.00	0.00
Centrifugă de laborator	I	28.00	28.00	0.00	0.00	0.00	0.00	0.00
	II	28.00	28.00	0.00	0.00	0.00	0.00	0.00
Analizor pentru urină	I	33.00	33.00	0.00	0.00	0.00	0.00	0.00
	II	33.00	33.00	0.00	0.00	0.00	0.00	0.00
Spirometru	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Electrocardiograf portabil cu 12 canale	I	19.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	19.00	0.00	0.00	0.00	0.00	0.00
Masa electrica profesionala tip Bobath, 6 sectiuni cu inaltime reglabila, capacitate minim 250kg	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Bicicleta electrica pentru membre superioare si inferioare	I	41.00	0.00	41.00	0.00	0.00	0.00	0.00
	II	41.00	0.00	41.00	0.00	0.00	0.00	0.00
Aparat electroterapie cu unde scurte	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
Aparat electroterapie tip TECAR cu accesorii	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
Cititor de vene	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
Roata marinareasca pentru reeducarea membrelor superioare	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Paturi spital rabatabile, cu gratar	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Concentrator oxigen	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Aparat aer conditionat 24000 BTU	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masina industriala de spalat rufe	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Mixer profesional pentru bucatarie	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Frigider 400 litri	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Cuptor gastronomic, electric, capacitate 10 tavi, cu suport si 10 tavi incluse	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Server baze de date + server backup	I	48.00	0.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	0.00	48.00	0.00	0.00	0.00	0.00
Server profesional cu management pentru backup baze de date si fisiere	I	17.00	0.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00	0.00
Masa electrica profesionala tip Bobath, 2 sectiuni cu inaltime reglabila	I	31.00	0.00	31.00	0.00	0.00	0.00	0.00
	II	31.00	0.00	31.00	0.00	0.00	0.00	0.00
4. Spitalul de Recuperare Bradet	I	1,291.33	1,105.33	186.00	0.00	0.00	0.00	0.00
	II	1,291.33	1,105.33	186.00	0.00	0.00	0.00	0.00
Aparat cu unde electromagnetice de inalta frecventa -Sistem superinductiv	I	213.00	213.00	0.00	0.00	0.00	0.00	0.00
	II	213.00	213.00	0.00	0.00	0.00	0.00	0.00
Aparat laserterapie de inalta intensitate	I	200.00	200.00	0.00	0.00	0.00	0.00	0.00
	II	200.00	200.00	0.00	0.00	0.00	0.00	0.00
Pat spital	I	525.33	525.33	0.00	0.00	0.00	0.00	0.00
	II	525.33	525.33	0.00	0.00	0.00	0.00	0.00
Masina industriala de spatat rufe	I	37.00	37.00	0.00	0.00	0.00	0.00	0.00
	II	37.00	37.00	0.00	0.00	0.00	0.00	0.00
Uscator industrial rufe	I	25.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Malaxor pentru parafina	I	105.00	105.00	0.00	0.00	0.00	0.00	0.00
	II	105.00	105.00	0.00	0.00	0.00	0.00	0.00
Frigider bloc alimentar	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Cada hidroterapie	I	133.00	0.00	133.00	0.00	0.00	0.00	0.00
	II	133.00	0.00	133.00	0.00	0.00	0.00	0.00
Aparat teste sanitatie pentru maini	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Masina de curatat cartofi	I	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00	0.00
Frigider bloc alimentar	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
5.Spitalul de Recuperare Respiratorie si Pneumologie "Sf.Andrei" Valea Iasului	I	118.00	0.00	118.00	0.00	0.00	0.00	0.00
	II	118.00	0.00	118.00	0.00	0.00	0.00	0.00
Aparat terapie combinata electroterapie si ultrasunete	I	23.00	0.00	23.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	23.00	0.00	23.00	0.00	0.00	0.00	0.00
Pompa submersibila ape curate	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Sonda laser IR-400 MW BTL 5000	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Combina Fizioterapie : Electroterapie 2 canale, Ultrasunete 1 canal, Laser 1 canal cu sonda tip dus	I	67.00	0.00	67.00	0.00	0.00	0.00	0.00
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	869.56	4.56	865.00	0.00	0.00	0.00	0.00
	II	869.56	4.56	865.00	0.00	0.00	0.00	0.00
Masina de curatat cartofi	I	4.56	4.56	0.00	0.00	0.00	0.00	0.00
	II	4.56	4.56	0.00	0.00	0.00	0.00	0.00
Sistem de radiologie interventionala mobil tip Brat C	I	762.00	0.00	762.00	0.00	0.00	0.00	0.00
	II	762.00	0.00	762.00	0.00	0.00	0.00	0.00
Rezervor de apa 20Mc (20000L)	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
Stație de pompare apă	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Agitator trombocite	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
7. Spitalul de Pneumoftiziologie Leordeni	I	294.00	124.00	170.00	0.00	0.00	0.00	0.00
	II	294.00	124.00	170.00	0.00	0.00	0.00	0.00
EKG	I	45.00	45.00	0.00	0.00	0.00	0.00	0.00
	II	45.00	45.00	0.00	0.00	0.00	0.00	0.00
Masa de calcat profesionala	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Centrala termica 120 kw	I	53.00	53.00	0.00	0.00	0.00	0.00	0.00
	II	53.00	53.00	0.00	0.00	0.00	0.00	0.00
Masina profesionala de curatat cartofi	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Aragaz profesional cu opt focuri si doua cuptoare	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Pat cantar	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Server cu protectie firewall hardware	I	92.00	0.00	92.00	0.00	0.00	0.00	0.00
	II	92.00	0.00	92.00	0.00	0.00	0.00	0.00
Masina de spalat profesionala	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Centrala termica 35kw	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
8. Spitalul de Psihiatrie "Sf.Maria" Vedea	I	449.00	31.00	418.00	0.00	0.00	0.00	0.00
	II	449.00	31.00	418.00	0.00	0.00	0.00	0.00
Server	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
Masina de spalat profesionala 50 kg	I	160.00	0.00	160.00	0.00	0.00	0.00	0.00
	II	160.00	0.00	160.00	0.00	0.00	0.00	0.00
Uscator electric pentru rufe si echipamente professional 50 kg	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
Aparat fizioterapie	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Acumulatori si montare centrale termice din punctul termic la Pavilion 1	I	150.00	0.00	150.00	0.00	0.00	0.00	0.00
	II	150.00	0.00	150.00	0.00	0.00	0.00	0.00
9. Spitalul de Boli Cronice Calinesti	I	309.55	60.55	249.00	0.00	0.00	0.00	0.00
	II	309.55	60.55	249.00	0.00	0.00	0.00	0.00
Echipament informatic - Server	I	45.71	45.71	0.00	0.00	0.00	0.00	0.00
	II	45.71	45.71	0.00	0.00	0.00	0.00	0.00
Electrocardiograf	I	9.75	9.75	0.00	0.00	0.00	0.00	0.00
	II	9.75	9.75	0.00	0.00	0.00	0.00	0.00
Troliu urgente + kit accesorii standard	I	5.09	5.09	0.00	0.00	0.00	0.00	0.00
	II	5.09	5.09	0.00	0.00	0.00	0.00	0.00
Masina profesionala spalat rufe	I	66.00	0.00	66.00	0.00	0.00	0.00	0.00
	II	66.00	0.00	66.00	0.00	0.00	0.00	0.00
Nebulizator	I	17.00	0.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00	0.00
Masina de spalat pardoseli	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
Concentrator de oxigen	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
Paturi spital	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
Masina de spalat profesionala	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Concentrator oxigen	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	85.00	10.00	75.00	0.00	0.00	0.00	0.00
	II	85.00	10.00	75.00	0.00	0.00	0.00	0.00
1. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Licenta pachet aplicatii birou tip Office 2024 pro plus	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Licenta permanenta sistem de operare tip Windows 11 Pro 32/64 biti, retail, electronic	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Licenta permanenta pentru platforma de gestionare a bazelor de date tip Sql Server 2022, minim 16 core	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Licenta permanenta sistem de operare pentru servere tip Windows Server 2025, electronica	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Licenta permanenta drept acces pentru servere tip Windows Server 2025 CAL, electronica, pentru 50 utilizatori	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
2. Spitalul de Boli Cronice Calinesti	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program informatic Test MMSE2	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Spitalul Judetean de Urgenta Pitesti	I	49.00	10.00	39.00	0.00	0.00	0.00	0.00
	II	49.00	10.00	39.00	0.00	0.00	0.00	0.00
Licenta pentru echipament de tip firewall FortiGate -101F	I	22.00	10.00	12.00	0.00	0.00	0.00	0.00
	II	22.00	10.00	12.00	0.00	0.00	0.00	0.00
Licente SQL 2022 device CAL	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
Licente SQL Server 2022 standard edition	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
4. Spitalul de Pneumoftiziologie Leordeni	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Licenta Windows Server Standard 2025 pentru toate nucleele	I	16.50	0.00	16.50	0.00	0.00	0.00	0.00
	II	16.50	0.00	16.50	0.00	0.00	0.00	0.00
Licenta Windows Device CAL - Client Access Licenses	I	5.50	0.00	5.50	0.00	0.00	0.00	0.00
	II	5.50	0.00	5.50	0.00	0.00	0.00	0.00
Licenta Unified Threat Protection (UTP)	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	10,567.55	368.17	10,199.38	0.00	0.00	0.00	0.00
din care	II	10,567.55	368.17	10,199.38	0.00	0.00	0.00	0.00
02 Buget local	I	190.46	51.46	139.00	0.00	0.00	0.00	0.00
din care	II	190.46	51.46	139.00	0.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile</i>	I	<i>32.46</i>	<i>24.46</i>	<i>8.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>postaderare</i>	II	<i>32.46</i>	<i>24.46</i>	<i>8.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	32.46	24.46	8.00	0.00	0.00	0.00	0.00
Multifunctionala	II	32.46	24.46	8.00	0.00	0.00	0.00	0.00
Centrul Europe Direct	I	32.46	24.46	8.00	0.00	0.00	0.00	0.00
	II	32.46	24.46	8.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	158.00	27.00	131.00	0.00	0.00	0.00	0.00
	II	158.00	27.00	131.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	158.00	27.00	131.00	0.00	0.00	0.00	0.00
	II	158.00	27.00	131.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	131.00	0.00	131.00	0.00	0.00	0.00	0.00
	II	131.00	0.00	131.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	131.00	0.00	131.00	0.00	0.00	0.00	0.00
	II	131.00	0.00	131.00	0.00	0.00	0.00	0.00
Server	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Climatizare Sectia beletristica situata pe partea de est	I	101.00	0.00	101.00	0.00	0.00	0.00	0.00
	II	101.00	0.00	101.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	19.50	19.50	0.00	0.00	0.00	0.00	0.00
	II	19.50	19.50	0.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	19.50	19.50	0.00	0.00	0.00	0.00	0.00
	II	19.50	19.50	0.00	0.00	0.00	0.00	0.00
Sistem de supraveghere video	I	11.50	11.50	0.00	0.00	0.00	0.00	0.00
	II	11.50	11.50	0.00	0.00	0.00	0.00	0.00
Aparat foto cu obiectiv	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
Licente Office 2021 Pro Plus	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	10,377.09	316.71	10,060.38	0.00	0.00	0.00	0.00
din care	II	10,377.09	316.71	10,060.38	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	10,377.09	316.71	10,060.38	0.00	0.00	0.00	0.00
	II	10,377.09	316.71	10,060.38	0.00	0.00	0.00	0.00
71.01.Active fixe	I	10,377.09	316.71	10,060.38	0.00	0.00	0.00	0.00
	II	10,377.09	316.71	10,060.38	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	10,156.29	305.71	9,850.58	0.00	0.00	0.00	0.00
	II	10,156.29	305.71	9,850.58	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	350.00	91.00	259.00	0.00	0.00	0.00	0.00
	II	350.00	91.00	259.00	0.00	0.00	0.00	0.00
Microscop Digital	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Aparat foto DSLR	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
Laptop	I	3.50	3.50	0.00	0.00	0.00	0.00	0.00
	II	3.50	3.50	0.00	0.00	0.00	0.00	0.00
Extractor cu brat articulat cu accesorii	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
Drujba	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv etichete nevazatori	I	12.50	12.50	0.00	0.00	0.00	0.00	0.00
	II	12.50	12.50	0.00	0.00	0.00	0.00	0.00
Motocoasa	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
OBIECTIV aparat foto	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
LASER - DISPOZITIV LASER FRAGMENTE CERAMICE	I	34.50	34.50	0.00	0.00	0.00	0.00	0.00
	II	34.50	34.50	0.00	0.00	0.00	0.00	0.00
Sistem Desktop PC	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
DEZUMIDIFICATOR	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
HARTA TACTILA	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
MICROSABLATOR	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Drujba	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CURATATOR CU VAPORI	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
MOTOCOASA	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
OBIECTIV APARAT FOTO	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Echipamente pentru controlul umiditatii	I	69.00	0.00	69.00	0.00	0.00	0.00	0.00
	II	69.00	0.00	69.00	0.00	0.00	0.00	0.00
Spectometru performant	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
Microscop performant	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Laptop	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
Sistem desktop all-in-one	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
Etuva	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Binoclu performant	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Blitz profesional	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Hard extern	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	9,180.33	163.75	9,016.58	0.00	0.00	0.00	0.00
	II	9,180.33	163.75	9,016.58	0.00	0.00	0.00	0.00
Elevator mobil scari persoane cu handicap	I	12.57	12.57	0.00	0.00	0.00	0.00	0.00
	II	12.57	12.57	0.00	0.00	0.00	0.00	0.00
Carlig de remorcare	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Sistem iluminat scena Sala Aschiuta	I	1,343.50	0.00	1,343.50	0.00	0.00	0.00	0.00
	II	1,343.50	0.00	1,343.50	0.00	0.00	0.00	0.00
Sistem sonorizare scena Sala Aschiuta	I	1,091.00	0.00	1,091.00	0.00	0.00	0.00	0.00
	II	1,091.00	0.00	1,091.00	0.00	0.00	0.00	0.00
Sistem mecanica scena Sala Aschiuta	I	1,456.00	0.00	1,456.00	0.00	0.00	0.00	0.00
	II	1,456.00	0.00	1,456.00	0.00	0.00	0.00	0.00
Sistem intercom Sala Aschiuta	I	92.00	0.00	92.00	0.00	0.00	0.00	0.00
	II	92.00	0.00	92.00	0.00	0.00	0.00	0.00
Sistem iluminat scena Gradina de Vara	I	1,787.50	0.00	1,787.50	0.00	0.00	0.00	0.00
	II	1,787.50	0.00	1,787.50	0.00	0.00	0.00	0.00
Sistem sonorizare scena Gradina de Vara	I	1,523.00	0.00	1,523.00	0.00	0.00	0.00	0.00
	II	1,523.00	0.00	1,523.00	0.00	0.00	0.00	0.00
Sistem schela lumini scena Gradina de Vara	I	380.00	0.00	380.00	0.00	0.00	0.00	0.00
	II	380.00	0.00	380.00	0.00	0.00	0.00	0.00
Orgă-Sintetizator	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Chitară bass	I	13.18	13.18	0.00	0.00	0.00	0.00	0.00
	II	13.18	13.18	0.00	0.00	0.00	0.00	0.00
Chitară electrică și amplificator	I	27.00	27.00	0.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00	0.00
Trompetă Bb I	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Trompetă Bb II	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Saxofon tenor Bb I	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Saxofon sopran Bb I	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Pian electric	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Set percuție(tobă de scenă, cinele, protecție tobă)	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Cărucior pupitre pro	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Laptop grafică	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
Sistem înregistrare (monitoare de teren)	I	11.27	0.00	11.27	0.00	0.00	0.00	0.00
	II	11.27	0.00	11.27	0.00	0.00	0.00	0.00
Obiectiv wide	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
Kit suport fundal Croma	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv Filmat Wide scenă	I	8.70	0.00	8.70	0.00	0.00	0.00	0.00
	II	8.70	0.00	8.70	0.00	0.00	0.00	0.00
Laptop business/Sistem PC	I	84.00	0.00	84.00	0.00	0.00	0.00	0.00
	II	84.00	0.00	84.00	0.00	0.00	0.00	0.00
Dispozitiv stocare imagini arhivă	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
UPS	I	5.50	0.00	5.50	0.00	0.00	0.00	0.00
	II	5.50	0.00	5.50	0.00	0.00	0.00	0.00
Switch 24-48 porturi rack	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Mașină de fum tip ceață	I	18.80	0.00	18.80	0.00	0.00	0.00	0.00
	II	18.80	0.00	18.80	0.00	0.00	0.00	0.00
Sistem lumini pentru deplasare	I	33.60	0.00	33.60	0.00	0.00	0.00	0.00
	II	33.60	0.00	33.60	0.00	0.00	0.00	0.00
Sistem ecran Led-100 mp	I	818.00	0.00	818.00	0.00	0.00	0.00	0.00
	II	818.00	0.00	818.00	0.00	0.00	0.00	0.00
Proiector tip profile LED ColourSource Spot-Zoom 25-50	I	61.20	0.00	61.20	0.00	0.00	0.00	0.00
	II	61.20	0.00	61.20	0.00	0.00	0.00	0.00
Proiector tip profile LED ColourSource Spot-Zoom 15-30	I	61.20	0.00	61.20	0.00	0.00	0.00	0.00
	II	61.20	0.00	61.20	0.00	0.00	0.00	0.00
Mașină de surfilat industrială	I	4.31	0.00	4.31	0.00	0.00	0.00	0.00
	II	4.31	0.00	4.31	0.00	0.00	0.00	0.00
Totem exterior două fețe	I	184.00	0.00	184.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	184.00	0.00	184.00	0.00	0.00	0.00	0.00
3. Muzeul Viticulturii si Pomiculturii Golesti	I	36.00	13.00	23.00	0.00	0.00	0.00	0.00
	II	36.00	13.00	23.00	0.00	0.00	0.00	0.00
Motocoasa	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Drujba	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Schela pentru constructii	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Tocator lemne	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Generator electricitate	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
<i>Proiectul "Priveste cerul, romaneste!"</i>	I	<i>32.00</i>	<i>32.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	II	<i>32.00</i>	<i>32.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Telescop refractor	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Telescop astronomic inteligent	I	25.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	25.00	0.00	0.00	0.00	0.00	0.00
4. Centrul "Doina Argeşului"	I	589.96	37.96	552.00	0.00	0.00	0.00	0.00
	II	589.96	37.96	552.00	0.00	0.00	0.00	0.00
Aparat foto cu doua obiective profesionale	I	37.96	37.96	0.00	0.00	0.00	0.00	0.00
	II	37.96	37.96	0.00	0.00	0.00	0.00	0.00
Centrala termica	I	253.00	0.00	253.00	0.00	0.00	0.00	0.00
	II	253.00	0.00	253.00	0.00	0.00	0.00	0.00
Rampa incarcare	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Iluminat sala Lumina	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Ecran LED 5M*3M	I	206.00	0.00	206.00	0.00	0.00	0.00	0.00
	II	206.00	0.00	206.00	0.00	0.00	0.00	0.00
Sistem monitorizare scena in EAR	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
<i>71.01.03.Mobilier, aparatura birotica si alte active corporale</i>	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
Seif certificat antiefracție	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	126.80	11.00	115.80	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	126.80	11.00	115.80	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	118.00	11.00	107.00	0.00	0.00	0.00	0.00
	II	118.00	11.00	107.00	0.00	0.00	0.00	0.00
MICROSOFT WINDOWS 10 PROFESSIONAL	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT OFFICE 2021 PROFESSIONAL PLUS	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
LICENTA COREL DRAW STANDARD 2021	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
LICENTE COREL DRAW	I	6.00	6.00	0.00	0.00	0.00	0.00	0.00
	II	6.00	6.00	0.00	0.00	0.00	0.00	0.00
FILM PLANETARIU CU LICENTA	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT WINDOWS 11	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT WINDOWS 10 PROFESSIONAL	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT OFFICE PROFESSIONAL PLUS	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
LICENTA COREL DRAW	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
LICENTA ADOBE	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT OFFICE	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	8.80	0.00	8.80	0.00	0.00	0.00	0.00
	II	8.80	0.00	8.80	0.00	0.00	0.00	0.00
Pachet Corel DRAW	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Licenta Adobe Premiere -ALL-	I	2.80	0.00	2.80	0.00	0.00	0.00	0.00
	II	2.80	0.00	2.80	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	2,033.15	1,517.04	342.50	0.00	0.00	0.00	173.61
din care	II	2,033.15	1,517.04	342.50	0.00	0.00	0.00	173.61
02 Buget local	I	1,462.15	1,157.54	131.00	0.00	0.00	0.00	173.61
din care	II	1,462.15	1,157.54	131.00	0.00	0.00	0.00	173.61
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	13.50	13.50	0.00	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00	0.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	13.50	13.50	0.00	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Proiect SMIS 128038 "VENUS - Impreuna pentru o viata in siguranta"	I	13.50	13.50	0.00	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,448.65	1,144.04	131.00	0.00	0.00	0.00	173.61
	II	1,448.65	1,144.04	131.00	0.00	0.00	0.00	173.61
71.01.Active fixe	I	1,448.65	1,144.04	131.00	0.00	0.00	0.00	173.61
	II	1,448.65	1,144.04	131.00	0.00	0.00	0.00	173.61
71.01.02.Masini, echipamente si mijloace de transport	I	281.81	154.81	127.00	0.00	0.00	0.00	0.00
	II	281.81	154.81	127.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	222.81	150.81	72.00	0.00	0.00	0.00	0.00
	II	222.81	150.81	72.00	0.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	85.21	13.21	72.00	0.00	0.00	0.00	0.00
	II	85.21	13.21	72.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	137.60	137.60	0.00	0.00	0.00	0.00	0.00
	II	137.60	137.60	0.00	0.00	0.00	0.00	0.00
2. Camin Persoane Varstnice Mozaceni	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Centrală termică electrică	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
3.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
Achizitie si montaj server	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
	II	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
	II	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	77.15	73.15	4.00	0.00	0.00	0.00	0.00
	II	77.15	73.15	4.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	45.69	45.69	0.00	0.00	0.00	0.00	0.00
	II	45.69	45.69	0.00	0.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	1,044.00	870.39	0.00	0.00	0.00	0.00	173.61
	II	1,044.00	870.39	0.00	0.00	0.00	0.00	173.61
10 Venituri proprii din care	I	571.00	359.50	211.50	0.00	0.00	0.00	0.00
	II	571.00	359.50	211.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	571.00	359.50	211.50	0.00	0.00	0.00	0.00
	II	571.00	359.50	211.50	0.00	0.00	0.00	0.00
71.01.Active fixe	I	571.00	359.50	211.50	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	571.00	359.50	211.50	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	564.00	359.50	204.50	0.00	0.00	0.00	0.00
	II	564.00	359.50	204.50	0.00	0.00	0.00	0.00
1. Unitatea de Asistenta Medico - Sociala Suici	I	389.00	309.50	79.50	0.00	0.00	0.00	0.00
	II	389.00	309.50	79.50	0.00	0.00	0.00	0.00
Masina de spalat industrială 50-60 kg	I	134.00	134.00	0.00	0.00	0.00	0.00	0.00
	II	134.00	134.00	0.00	0.00	0.00	0.00	0.00
Paturi tip spital	I	144.00	144.00	0.00	0.00	0.00	0.00	0.00
	II	144.00	144.00	0.00	0.00	0.00	0.00	0.00
Marmita	I	31.50	31.50	0.00	0.00	0.00	0.00	0.00
	II	31.50	31.50	0.00	0.00	0.00	0.00	0.00
Uscator industrial 60 kg pentru rufe spalatorie	I	65.00	0.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00	0.00
Sistem desktop PC + monitor	I	14.50	0.00	14.50	0.00	0.00	0.00	0.00
	II	14.50	0.00	14.50	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico - Sociala Dedulesti	I	99.00	50.00	49.00	0.00	0.00	0.00	0.00
	II	99.00	50.00	49.00	0.00	0.00	0.00	0.00
Masina de spalat rufe 23-25 kg	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00
Sistem Desktop PC cu monitor	I	14.00	0.00	14.00	0.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00	0.00
Uscator de rufe profesional	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Calinesti	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Masina de spalat, frecat, uscat pardoseli	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
4. Unitatea de Asistenta Medico-Sociala Rucar	I	66.00	0.00	66.00	0.00	0.00	0.00	0.00
	II	66.00	0.00	66.00	0.00	0.00	0.00	0.00
Frigider mortuar combinat cu masa de spalare	I	43.00	0.00	43.00	0.00	0.00	0.00	0.00
	II	43.00	0.00	43.00	0.00	0.00	0.00	0.00
Uscator de rufe profesional	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Masina de spalat rufe profesionala	I	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
1. Unitatea de Asistenta Medico-Sociala Suici	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
2. Unitatea de Asistenta Medico-Sociala Dedulesti	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI								
TOTAL GENERAL	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
din care	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
02 Buget local	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
din care	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
Imprastietor material antiderapant	I	410.50	410.50	0.00	0.00	0.00	0.00	0.00
	II	410.50	410.50	0.00	0.00	0.00	0.00	0.00
Cilindru compactor tandem cu doua bandaje vibratoare	I	411.00	0.00	411.00	0.00	0.00	0.00	0.00
	II	411.00	0.00	411.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
TOTAL GENERAL								
1. Total surse de finanțare	I	29,323.77	12,089.98	11,025.30	0.00	0.00	0.00	6,208.49
	II	29,323.77	12,089.98	11,025.30	0.00	0.00	0.00	6,208.49
02 Buget local	I	17,398.72	8,345.88	7,870.80	0.00	0.00	0.00	1,182.04
din care:	II	17,398.72	8,345.88	7,870.80	0.00	0.00	0.00	1,182.04
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	14,889.72	5,836.88	7,870.80	0.00	0.00	0.00	1,182.04
	II	14,889.72	5,836.88	7,870.80	0.00	0.00	0.00	1,182.04
<i>71.01 Active fixe</i>	I	14,889.72	5,836.88	7,870.80	0.00	0.00	0.00	1,182.04
	II	14,889.72	5,836.88	7,870.80	0.00	0.00	0.00	1,182.04
71.01.30.Alte active fixe	I	14,889.72	5,836.88	7,870.80	0.00	0.00	0.00	1,182.04
	II	14,889.72	5,836.88	7,870.80	0.00	0.00	0.00	1,182.04
10 Venituri proprii	I	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45
din care	II	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45
<i>71 Active nefinanciare</i>	I	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45
	II	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45
<i>71.01 Active fixe</i>	I	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45
	II	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.30.Alte active fixe	I	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45
	II	11,925.05	3,744.10	3,154.50	0.00	0.00	0.00	5,026.45
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
din care	II	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
02 Buget local	I	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
din care:	II	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
71 Active nefinanciare	I	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
	II	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
71.01 Active fixe	I	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
	II	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
71.01.30.Alte active fixe	I	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
	II	4,263.75	1,917.29	2,300.00	0.00	0.00	0.00	46.46
1.Proiect Reabilitare conservare Cetatea Poienari - Arges Revizuire Documentatie Tehnico - Economica	I	81.00	81.00	0.00	0.00	0.00	0.00	0.00
	II	81.00	81.00	0.00	0.00	0.00	0.00	0.00
2.Proiect Reabilitare conservare Cetatea Poienari - Arges Analiza si Previziune financiara	I	12.00	12.00	0.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00	0.00
3.Servicii de expertiza tehnica structurala,studii de teren,audit energetic, DALI/SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Extindere, modernizare si dotare spatii Urgenta Spitalul de Pediatrie Pitesti	I	42.00	42.00	0.00	0.00	0.00	0.00	0.00
	II	42.00	42.00	0.00	0.00	0.00	0.00	0.00
4.Servicii de expertiza tehnica structurala,studii de teren,audit energetic, DALI/SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Extindere si dotare spatii Urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00
5.Servicii de expertiza tehnica structurala, studii de teren, studii de insorire, audit energetic, SF mixt, macheta financiara, documentatii avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii "Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti"	I	114.00	114.00	0.00	0.00	0.00	0.00	0.00
	II	114.00	114.00	0.00	0.00	0.00	0.00	0.00
6.Servicii de expertiza tehnica structurala, studii de teren, studii de insorire, audit energetic, SF mixt, macheta financiara, documentatii avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii "Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti"	I	172.00	172.00	0.00	0.00	0.00	0.00	0.00
	II	172.00	172.00	0.00	0.00	0.00	0.00	0.00
7.Servicii de expertiza tehnica structurala,studii de teren	I	149.00	140.50	0.00	0.00	0.00	0.00	8.50

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Cale de acces mecanizata Cetatea Poienari	II	149.00	140.50	0.00	0.00	0.00	0.00	8.50
8.Expertiza tehnica si realizare PT pentru reamplasarea punctului termic si a instalatiilor aferente existente in zona in care se vor incepe lucrarile la fundatia cladirii Centrului de Radioterapie la Spitalul Judetean de Urgenta Pitesti	I	50.00	19.04	0.00	0.00	0.00	0.00	30.96
	II	50.00	19.04	0.00	0.00	0.00	0.00	30.96
9.Revizuire Studiu de Fezabilitate mixt, expertiza tehnica si audit energetic pentru obiectivul de investitii "Extindere si dotare spatii de urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti"	I	45.00	41.50	0.00	0.00	0.00	0.00	3.50
	II	45.00	41.50	0.00	0.00	0.00	0.00	3.50
10.Verificare Studiu de fezabilitate mixt revizuit pentru obiectivul de investitii "Extindere si dotare spatii de urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti"	I	2.00	1.50	0.00	0.00	0.00	0.00	0.50
	II	2.00	1.50	0.00	0.00	0.00	0.00	0.50
11.Servicii de actualizare a documentatiei de Avizare a Lucrarilor de Interventie si expertiza tehnica pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	78.00	75.00	0.00	0.00	0.00	0.00	3.00
	II	78.00	75.00	0.00	0.00	0.00	0.00	3.00
12.Servicii de verificare a documentatiei de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
13. Expertiza tehnica a imobilului Centrul de Transfuzie Sanguina Pitesti, str. Negru Voda, nr.43	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00
14. Expertiza tehnica a imobilului Centrul de Diagnostic si Tratament situat in bd. I.C. Bratianu, nr.62	I	119.00	119.00	0.00	0.00	0.00	0.00	0.00
	II	119.00	119.00	0.00	0.00	0.00	0.00	0.00
15. Documentatie (raport audit energetic si certificat de performanta energetica) la imobilul Centrul de Diagnostic si Tratament, bd.I.C. Bratianu, Nr.62, municipiul Pitesti, jud.Arges	I	89.25	89.25	0.00	0.00	0.00	0.00	0.00
	II	89.25	89.25	0.00	0.00	0.00	0.00	0.00
16. Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Conservarea si punerea in valoare in situ a Schitului Buliga"	I	58.00	0.00	58.00	0.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
17. Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Amenajarea spatiilor adiacente - curte interioara si drum acces din cadrul Muzeului Judetean Arges"	I	58.00	0.00	58.00	0.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00	0.00
18. Servicii de elaborare Tema de Proiectare, Studii de teren, Documentatii obtinere avize/acorduri, documentatie pentru obtinerea certificatului de urbanism si D.A.L.I. la obiectivul de investitii " Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges"	I	167.20	167.20	0.00	0.00	0.00	0.00	0.00
	II	167.20	167.20	0.00	0.00	0.00	0.00	0.00
19. Servicii de elaborare Tema de proiectare, Documentatii obtinere avize/acorduri si D.A.L.I. la obiectivul de investitii " Lucrari de executie a legaturilor intre corpul nou construit (S+P+4E) si cladirea existenta a Spitalului Judetean de Urgenta Pitesti"	I	95.30	95.30	0.00	0.00	0.00	0.00	0.00
	II	95.30	95.30	0.00	0.00	0.00	0.00	0.00
20.Servicii de elaborare a hartilor de risc natural pentru cutremure si alunecari de teren	I	476.00	0.00	476.00	0.00	0.00	0.00	0.00
	II	476.00	0.00	476.00	0.00	0.00	0.00	0.00
21. Expertiza tehnica, studii si Documentatia de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii " Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)"	I	149.00	0.00	149.00	0.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00	0.00
22.Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)	I	58.00	0.00	58.00	0.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00	0.00
23. Studii (topografic, geotehnic istoric, dendrologic), documentatii tehnice pentru obtinere avize, DALI, pentru obiectivul de investitii : " Conservarea si punerea in valoare in situ a Schitului Buliga "	I	138.00	0.00	138.00	0.00	0.00	0.00	0.00
	II	138.00	0.00	138.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
24. Studii (topografic, geotehnic istoric, dendrologic), documentatii tehnice pentru obtinere avize, DALI, pentru obiectivul de investitii : "Amenajarea spatiilor adiacente - curte interioara si drum acces din cadrul Muzeului Judetean Arges"	I	153.00	0.00	153.00	0.00	0.00	0.00	0.00
	II	153.00	0.00	153.00	0.00	0.00	0.00	0.00
25. Servicii de expertiza tehnica pentru imobilul situat in municipiul Pitesti, str. Costache Negri, nr.28, Punctul Automobil Clubul Român", judetul Arges	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
26. Servicii DALI+PT pentru obiectivul de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Incluziva Sfantul Stelian, corp C1, Costesti, judetul Arges"	I	307.00	307.00	0.00	0.00	0.00	0.00	0.00
	II	307.00	307.00	0.00	0.00	0.00	0.00	0.00
27. Servicii de verificare tehnica a documentatiei aferenta obiectivul de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Incluziva Sfantul Stelian, corp C1, Costesti, judetul Arges"	I	27.00	27.00	0.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00	0.00
28. Elaborare documentatii tehnice (DALI+SF mixt, taxe avize /acorduri, verificare tehnica de calitate) pentru obiectivul de investitii "Reabilitare, Consolidare, Modernizare corp Cladire C10 si Construire Cladire Arhiva, cu adresa Str.George Cosbuc, Nr.40, Municipiul Pitesti, Judetul Arges"	I	260.00	260.00	0.00	0.00	0.00	0.00	0.00
	II	260.00	260.00	0.00	0.00	0.00	0.00	0.00
29. Studiu si asigurare de asistenta tehnica pentru realizarea Planului de mentinere a calitatii aerului in judetul Arges 2025-2029	I	179.00	0.00	179.00	0.00	0.00	0.00	0.00
	II	179.00	0.00	179.00	0.00	0.00	0.00	0.00
30. Servicii de elaborare Expertiza Tehnica (inclusiv Clasa de Risc Seismic in care se incadreaza constructia), Audit Energetic cu Certificatul de Performanta Energetica pentru obiectivul de investitii "Spitalul de Boli Cronice Calinesti, str.Dr. Ion Craciun, nr.484, comuna Calinesti, judetul Arges"	I	68.00	0.00	68.00	0.00	0.00	0.00	0.00
	II	68.00	0.00	68.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
31. Servicii de elaborare: Tema de Proiectare, Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor solicitate prin C.U, DALI, D.T.A.C., D.T.O.P.E., Proiect tehnic de executie + Caiet de sarcini + Detalii de executie, proiectul AS BUILT, asistenta tehnica din partea proiectantului si verificare tehnica de calitate pentru obiectivul de investitii "Consolidare si Reabilitare Corp Spital de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici", oras Stefanesti, judetul Arges"	I	409.00	0.00	409.00	0.00	0.00	0.00	0.00
	II	409.00	0.00	409.00	0.00	0.00	0.00	0.00
32. Planul Judetean de Gestionare a Deseurilor (PJGD)	I	167.00	0.00	167.00	0.00	0.00	0.00	0.00
	II	167.00	0.00	167.00	0.00	0.00	0.00	0.00
33. Raport mediu pentru PJGD	I	72.00	0.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00	0.00
34. Servicii de proiectare faza - Studiu de fezabilitate (Tema de proiectare, studii topografice, planuri amplasament vizate O.C.P.I, studii geotehnice verificate A.F., documentatii necesare obtinerii Certificatelor de Urbanism si a avizelor solicitate prin acestea, studii de solutii, A.T.R. - uri, Studiu de Fezabilitate) pentru obiectivul de investitii "Infiintare parcuri fotovoltaice pentru consumul propriu al Consiliului Judetean Arges si a partenerilor implicati"	I	315.00	0.00	315.00	0.00	0.00	0.00	0.00
	II	315.00	0.00	315.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
din care	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
02 Buget local	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
din care	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Expertiză tehnică pentru turn comunicații	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
2. Serviciul Public Judetean Salvamont Arges	I	117.60	47.60	70.00	0.00	0.00	0.00	0.00
	II	117.60	47.60	70.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Documentatie tehnica faza DALI pentru Baza de salvare Montana cota 2000 Transfagarasan	I	47.60	47.60	0.00	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00	0.00
Proiect tehnic de digitalizare a tuturor traseelor montane din judetul Arges	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
din care	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
din care:	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
71.01 Active fixe	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Centrul Scolar de Educatie Incluziva "Sfanta Filofteia" Stefanesti	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Proiectare pentru spatiile din cladirea scolii	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
din care	II	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
10 Venituri proprii	I	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
din care:	II	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
71 Active nefinanciare	I	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
	II	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
71.01 Active fixe	I	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
	II	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
71.01.30.Alte active fixe	I	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
	II	5,004.20	1,925.35	2,177.00	0.00	0.00	0.00	901.85
1. Spitalul Judetean de Urgenta Pitesti	I	2,194.15	944.98	399.00	0.00	0.00	0.00	850.17
	II	2,194.15	944.98	399.00	0.00	0.00	0.00	850.17
Documentatie tehnico-economica(servicii de proiectare,obtinere avize,acorduri si autorizatii)pentru obiectivul"Extinderea corpului principal al Spitalului Judetean de Urgenta Pitesti"	I	460.00	41.42	0.00	0.00	0.00	0.00	418.58
	II	460.00	41.42	0.00	0.00	0.00	0.00	418.58
Proiect tehnic instalatii apa calda si caldura Spital Balcescu	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica	I	71.40	71.40	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	71.40	71.40	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate si DALI cladire spital	I	244.00	41.41	0.00	0.00	0.00	0.00	202.59
	II	244.00	41.41	0.00	0.00	0.00	0.00	202.59
Studiu de fezabilitate Laborator de Radioterapie	I	118.00	118.00	0.00	0.00	0.00	0.00	0.00
	II	118.00	118.00	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate amenajare spatiu RMN	I	37.00	37.00	0.00	0.00	0.00	0.00	0.00
	II	37.00	37.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru CONSTRUIRE CORP DE CLADIRE NOU LA SJUP (SF, DTAC, PT, DDE, CS, AT)	I	380.00	163.00	0.00	0.00	0.00	0.00	217.00
	II	380.00	163.00	0.00	0.00	0.00	0.00	217.00
Verificare proiect tehnic al obiectivului de investitie "Construire corp cladire nou la spitalul Judetean"	I	17.00	5.00	0.00	0.00	0.00	0.00	12.00
	II	17.00	5.00	0.00	0.00	0.00	0.00	12.00
Expertiza tehnica pentru alipirea unei cladiri noi in raport cu cladirile existente din zona adiacenta	I	4.50	4.50	0.00	0.00	0.00	0.00	0.00
	II	4.50	4.50	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru construire Corp cladire nou la SJUP	I	208.00	208.00	0.00	0.00	0.00	0.00	0.00
	II	208.00	208.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura cladire sectiile Oncologie	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura cladire sectiile Infectioase	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica a constructiei aferente sediului Serviciului Judetean de Medicina Legala Arges	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Documentatie tehnico-economica (DALI, PAC, PT, DDE, CS) privind reabilitarea constructiei aferenta sediului Serviciului Judetean de Medicina Legala Arges	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica instalatie electrica SJUP	I	150.00	150.00	0.00	0.00	0.00	0.00	0.00
	II	150.00	150.00	0.00	0.00	0.00	0.00	0.00
Verificare de calitate a proiectului tehnic pentru obiectivul de investitii "Reabilitarea constructiei aferenta sediului Serviciului Judetean de Medicina Legala Arges"	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Servicii de expertiza geotehnica aferenta obiectivului de investitii "Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti"	I	14.25	14.25	0.00	0.00	0.00	0.00	0.00
	II	14.25	14.25	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura DALI + DTAC + PTE - pasaj subteran de legatura sediul central	I	78.00	0.00	78.00	0.00	0.00	0.00	0.00
	II	78.00	0.00	78.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Proiect tehnic (DTAC+PTE) alimentare extindere UPU de la sursa de vacuum si aer comprimat	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Studiu de solutie relocare coloane medie tensiune platforma tehnica chillere	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic alimentare cu gaze Extindere Ambulatoriu Integrat al SJUP	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic reabilitare tablouri instalatie electrica cladire principala sediu central	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
Servicii elaborare DALI privind obiectivul de investitii "Reabilitare sectie ATI de la SJUP"	I	121.00	0.00	121.00	0.00	0.00	0.00	0.00
	II	121.00	0.00	121.00	0.00	0.00	0.00	0.00
Servicii de intocmire a documentatiei tehnice necesare obtinerii autorizatiei de securitatea la incendiu si obtinerea autorizatiei de securitate la incendiu pentru obiectivul " Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti"	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
Servicii de intocmire a documentatiei tehnice necesare obtinerii autorizatiei de securitatea la incendiu si obtinerea autorizatiei de securitate la incendiu pentru obiectivul " Extindere si dotare spatii Urgenta si amenajari incinta Spitalului Judetean de Urgenta Pitesti"	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	948.00	216.53	713.00	0.00	0.00	0.00	18.47
	II	948.00	216.53	713.00	0.00	0.00	0.00	18.47
Studiu de fezabilitate lucrari extindere Spital Pediatrie cu un corp Ds+P+2E	I	75.00	56.53	0.00	0.00	0.00	0.00	18.47
	II	75.00	56.53	0.00	0.00	0.00	0.00	18.47
Servicii elaborare Documentatie de avizare a Lucrarilor de Interventie (DALI) "Amenajare spatii amplasare echipamente radiologice (RMN)"	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia ATI	I	69.00	69.00	0.00	0.00	0.00	0.00	0.00
	II	69.00	69.00	0.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia Chirurgie etaj 1	I	71.00	71.00	0.00	0.00	0.00	0.00	0.00
	II	71.00	71.00	0.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica structura	I	226.00	0.00	226.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	226.00	0.00	226.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii electrice	I	83.00	0.00	83.00	0.00	0.00	0.00	0.00
	II	83.00	0.00	83.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii sanitare	I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
	II	95.00	0.00	95.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii termice	I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
	II	95.00	0.00	95.00	0.00	0.00	0.00	0.00
Elaborare audit energetic	I	113.00	0.00	113.00	0.00	0.00	0.00	0.00
	II	113.00	0.00	113.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari modernizare sectia Chirurgie etaj 2	I	101.00	0.00	101.00	0.00	0.00	0.00	0.00
	II	101.00	0.00	101.00	0.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	265.83	80.62	182.00	0.00	0.00	0.00	3.21
	II	265.83	80.62	182.00	0.00	0.00	0.00	3.21
Proiect, avize, autorizatii si asistenta tehnica amenajare parc agrement	I	79.29	7.29	72.00	0.00	0.00	0.00	0.00
	II	79.29	7.29	72.00	0.00	0.00	0.00	0.00
Documentatii in vederea obtinerii autorizatiei de securitate la incendiu	I	105.50	52.50	53.00	0.00	0.00	0.00	0.00
	II	105.50	52.50	53.00	0.00	0.00	0.00	0.00
Avize, autorizatii si asistenta tehnica "Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu""	I	70.80	13.80	57.00	0.00	0.00	0.00	0.00
	II	70.80	13.80	57.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii si asistenta tehnica demolare constructie anexa depozit carburanti	I	1.67	1.67	0.00	0.00	0.00	0.00	0.00
	II	1.67	1.67	0.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii si asistenta tehnica extindere sistem de supraveghere video	I	3.57	3.57	0.00	0.00	0.00	0.00	0.00
	II	3.57	3.57	0.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii "Lucrari de colectare si deversare ape pluviale de pe acoperisul spitalului"	I	5.00	1.79	0.00	0.00	0.00	0.00	3.21
	II	5.00	1.79	0.00	0.00	0.00	0.00	3.21
4. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	258.00	80.00	178.00	0.00	0.00	0.00	0.00
	II	258.00	80.00	178.00	0.00	0.00	0.00	0.00
Proiectare bazin apa potabila de 25 mc suprateran cu statie de clorinare	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Expertizare tehnica, certificarea performantei energetice si auditul energetic pentru cladire spital	I	63.00	63.00	0.00	0.00	0.00	0.00	0.00
	II	63.00	63.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Tema de proiectare, Studii de teren, documentație pentru obținerea Certificatului de urbanism, documentații pentru obținerea avizelor/acordurilor solicitate prin CU, Studiu de fezabilitate(SF) pentru obiectivul "Construire corp nou pentru secțiile de îngrijiri paliative și de recuperare neurologică, Spitalul de Boli Cronice și Geriatrie „Constantin Bălăceanu Stolnici” Ștefănești	I	178.00	0.00	178.00	0.00	0.00	0.00	0.00
	II	178.00	0.00	178.00	0.00	0.00	0.00	0.00
5. Spitalul de Pneumoftiziologie Leordeni	I	97.00	15.00	82.00	0.00	0.00	0.00	0.00
	II	97.00	15.00	82.00	0.00	0.00	0.00	0.00
Avizare spatiu amplasare CT	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Avizare amplasare aparat radiologie Dispensar Topoloveni	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica la rezistenta mecanica si stabilitate a cladirilor existente (pavilion central , pavilion I si pavilion II)	I	49.00	0.00	49.00	0.00	0.00	0.00	0.00
	II	49.00	0.00	49.00	0.00	0.00	0.00	0.00
Expertiza tehnica instalatie de incalzire	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Expertiza tehnica retea canalizare spital	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Audit energetic pavilion central, pavilion I si pavilion II	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
6. Spitalul de Psihiatrie Sfanta Maria Vedea	I	889.00	579.00	280.00	0.00	0.00	0.00	30.00
	II	889.00	579.00	280.00	0.00	0.00	0.00	30.00
Documentatie de avizare a lucrarilor de interventie, studiu de fezabilitate, proiect tehnic, caiet sarcini "Amenajare corp cladire spital existent si extindere conform normativelor in vigoare si extindere corp cladire spital in regim D+P+2E partial Spitalul de Psihiatrie "Sfanta Maria" Vedea	I							
		300.00	270.00	0.00	0.00	0.00	0.00	30.00
	II	300.00	270.00	0.00	0.00	0.00	0.00	30.00
Expertiza tehnica, studii tehnice, relevu si DALI pentru obiectivul de investitii "Reabilitare termica cladire Pavilionul 1- Spitalul de Psihiatrie "Sf.Maria" Vedea-Arges"	I	68.00	68.00	0.00	0.00	0.00	0.00	0.00
	II	68.00	68.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare Faza actualizare documentatie DTAC, PT+DE+CS aferente obiectivului de investitii "Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges"	I	241.00	241.00	0.00	0.00	0.00	0.00	0.00
	II	241.00	241.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Documentatie CU+SF+DTAC+PT+DE+CS pentru obiectivul de investitii „Extindere corp clădire spital în regim S+P+IE Terapie ocupațională pentru Ambulatoriu, Spital de Psihiatrie „Sf. Maria”	I	280.00	0.00	280.00	0.00	0.00	0.00	0.00
	II	280.00	0.00	280.00	0.00	0.00	0.00	0.00
7. Spitalul de Recuperare Respiratorie si Pneumologie "Sf. Andrei" Valea Iasului	I	9.22	9.22	0.00	0.00	0.00	0.00	0.00
	II	9.22	9.22	0.00	0.00	0.00	0.00	0.00
Studiu de solutii privind majorarea puterii Postului Trafo	I	4.46	4.46	0.00	0.00	0.00	0.00	0.00
	II	4.46	4.46	0.00	0.00	0.00	0.00	0.00
Proiect Tehnic medie tensiune privind majorarea puterii Postului Trafo	I	4.76	4.76	0.00	0.00	0.00	0.00	0.00
	II	4.76	4.76	0.00	0.00	0.00	0.00	0.00
8. Spitalul Orasenesc "Regele Carol I" Costesti	I	188.00	0.00	188.00	0.00	0.00	0.00	0.00
	II	188.00	0.00	188.00	0.00	0.00	0.00	0.00
Elaborare documentații în vederea obtinerii documentatiei la incendiu medicina interna	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
Elaborare documentație tehnica (Tema de proiectare + D.A.L.I.) pentru obiectivul de investiții "Construire grupuri sanitare Parter anexate corpuri existente și modificări de compartimentare interioară, str. Industriei, nr.19, Costești, jud.Argeș	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
DALI extindere CPU	I	120.00	0.00	120.00	0.00	0.00	0.00	0.00
	II	120.00	0.00	120.00	0.00	0.00	0.00	0.00
9. Spitalul de Boli Cronice Calinesti	I	155.00	0.00	155.00	0.00	0.00	0.00	0.00
	II	155.00	0.00	155.00	0.00	0.00	0.00	0.00
Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, documentatii pentru obtinere avize/acorduri solicitate prin certificatul de urbanism, Documentatie de avizare a lucrarilor interventii si Verificare tehnica de calitate - Modernizare, Reabilitare, Dotare Spitalul de Boli Cronice Calinesti"	I	155.00	0.00	155.00	0.00	0.00	0.00	0.00
	II	155.00	0.00	155.00	0.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	6,789.25	1,490.55	1,227.00	0.00	0.00	0.00	4,071.70
din care	II	6,789.25	1,490.55	1,227.00	0.00	0.00	0.00	4,071.70
02 Buget local	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
din care	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.30.Alte active fixe	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (D.A.L.I.) pentru Proiectul "Reabilitarea si eficientizarea energetica a Bibliotecii Judetene "Dinicu Golescu" Arges"	I	157.00	0.00	157.00	0.00	0.00	0.00	0.00
	II	157.00	0.00	157.00	0.00	0.00	0.00	0.00
Servicii de intocmire a documentatiei in vederea obtinerii autorizatiei ISU pentru cladirea publica Biblioteca Judeteana Arges	I	150.00	0.00	150.00	0.00	0.00	0.00	0.00
	II	150.00	0.00	150.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
	II	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
71 Active nefinanciare	I	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
	II	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
71.01.Active fixe	I	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
	II	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
71.01.30.Alte active fixe	I	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
	II	6,482.25	1,490.55	920.00	0.00	0.00	0.00	4,071.70
1. Muzeul Judetean Arges	I	735.00	339.00	396.00	0.00	0.00	0.00	0.00
	II	735.00	339.00	396.00	0.00	0.00	0.00	0.00
Proiect "Amenajare expozitie Muzeul Judetean Arges"	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
Proiect "Amenajare expozitie Galeria de Arta - Rudolf Schweitzer Cumpana"	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Proiectare restaurare si consolidare cladire Galeria de Arta Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica, studiu topografic si studiu geotehnic	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Proiectare restaurare si consolidare Muzeul de Istorie proiect faza D.A.L.I. Expertza tehnica, studiu topografic si studiu geotehnic	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
Servicii de analiza si previziuni financiare Corp A (Muzeul de Istorie proiect faza D.A.L.I. Expertiza tehnica)	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Studiu marketing Corp A (Muzeul de Istorie proiect faza D.A.L.I. Expertiza tehnica)	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Servicii de analiza si previziuni financiare pentru Galeria de Artă Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Studiu marketing pentru Galeria de Artă Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00
Studii tehnice in vederea elaborarii documentatiei pentru proiectul "Reabilitarea si eficientizarea energetica a Muzeului Judetean Arges"	I	157.00	157.00	0.00	0.00	0.00	0.00	0.00
	II	157.00	157.00	0.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (D.A.L.I.) pentru proiectul "Reabilitarea si eficientizarea energetica a Muzeului Judetean Arges"	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Studiul de Fezabilitate (SF) si Proiect tehnic (PT) pentru Digitalizarea muzeului Judetean Arges	I	106.00	0.00	106.00	0.00	0.00	0.00	0.00
	II	106.00	0.00	106.00	0.00	0.00	0.00	0.00
Documentatie pentru obtinerea autorizatiei ISU la Muzeul Judetean Arges - Palat Administrativ"	I	230.00	0.00	230.00	0.00	0.00	0.00	0.00
	II	230.00	0.00	230.00	0.00	0.00	0.00	0.00
Documentatie pentru obtinerea autorizatiei ISU la Galeria de arta Rudolph Schweitzer- Cumpana	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	5,237.25	901.55	264.00	0.00	0.00	0.00	4,071.70
	II	5,237.25	901.55	264.00	0.00	0.00	0.00	4,071.70
Documentatii tehnice SF, DALI, PT, pentru imobile aflate in administrarea Teatrului	I	140.00	140.00	0.00	0.00	0.00	0.00	0.00
	II	140.00	140.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica, DALI, PT pentru obiectivul "Consolidarea si modernizarea imobilului situat in strada Domnita Balasa nr.19, apartinand Teatrului "Alexandru Davila" Pitesti, denumit "Sala Aschiuta"	I	151.00	151.00	0.00	0.00	0.00	0.00	0.00
	II	151.00	151.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli pentru proiectare si asistenta tehnica pentru: Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	195.25	195.25	0.00	0.00	0.00	0.00	0.00
	II	195.25	195.25	0.00	0.00	0.00	0.00	0.00
Proiectare instalatie detectare avertizare incendiu	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Proiectare acoperis cu arcade si invelitoare demontabila la Gradina de Vara	I	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00	0.00
Documentatia de Avizare a Lucrarilor de interventie (D.A.L.I.) pentru cladirea Teatrului Alexandru Davila	I	4,393.00	321.30	0.00	0.00	0.00	0.00	4,071.70
	II	4,393.00	321.30	0.00	0.00	0.00	0.00	4,071.70
Cheltuieli pentru proiectare si asistenta tehnica pentru obiectivul de investitii: Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	264.00	0.00	264.00	0.00	0.00	0.00	0.00
	II	264.00	0.00	264.00	0.00	0.00	0.00	0.00
3. Centrul "Doina Argeşului"	I	170.00	30.00	140.00	0.00	0.00	0.00	0.00
	II	170.00	30.00	140.00	0.00	0.00	0.00	0.00
Proiect Tehnic Sistem climatizare	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Servicii expertiza tehnica si audit energetic cladire	I	140.00	0.00	140.00	0.00	0.00	0.00	0.00
	II	140.00	0.00	140.00	0.00	0.00	0.00	0.00
4. Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	158.00	158.00	0.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00	0.00
Studii tehnice in vederea elaborarii documentatiei pentru Proiectul "Reabilitarea si eficientizarea energetica a Bibliotecii Judetene "Dinicu Golescu" Arges"	I	158.00	158.00	0.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00	0.00
5. Muzeul Viticulturii si Pomiculturii Golesti	I	182.00	62.00	120.00	0.00	0.00	0.00	0.00
	II	182.00	62.00	120.00	0.00	0.00	0.00	0.00
Studiu de fezabilitate pentru reabilitarea termica a Blocului Administrativ	I	62.00	62.00	0.00	0.00	0.00	0.00	0.00
	II	62.00	62.00	0.00	0.00	0.00	0.00	0.00
Expertiza rezistenta structura Conacul Golestilor	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Proiect tehnic digitalizare	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	1,970.98	966.18	530.30	0.00	0.00	0.00	474.50
din care	II	1,970.98	966.18	530.30	0.00	0.00	0.00	474.50
02 Buget local	I	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60
din care	II	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60
71 Active nefinanciare	I	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60
	II	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60
71.01.Active fixe	I	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60
	II	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.30.Alte active fixe	I	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60
	II	1,532.38	637.98	472.80	0.00	0.00	0.00	421.60
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	592.20	360.50	185.10	0.00	0.00	0.00	46.60
	II	592.20	360.50	185.10	0.00	0.00	0.00	46.60
1. Construire Complex 4 locuinte protejate (Comuna Tigveni, sat Barsestii de Jos) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
2. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Tigveni, sat Barsestii de Jos)-Expertiza tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
3. Construire Complex 4 locuinte protejate (Comuna Tigveni, sat Balilesti) - Studii de fezabilitate, Studii de teren	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
4. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Tigveni, sat Balilesti)-Expertiza tehnica, Audit energetic, DALI	I	5.35	5.35	0.00	0.00	0.00	0.00	0.00
	II	5.35	5.35	0.00	0.00	0.00	0.00	0.00
5. Construire Complex de 4 locuinte protejate (Comuna Ciofrangeni) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
6.Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Ciofrangeni) -Expertiza tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
7. Construire Complex de 3 locuinte protejate (Comuna Babana, sat Lupuieni) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
8. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Babana, sat Lupuieni) -Expertiza Tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
9. Documentatie tehnica in vederea obtinerii autorizatiei de construire pentru "Scara exterioara de evacuare in caz de incendiu"	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
10. Construire a 2 casute de tip familial si a unui centru de zi in Comuna Rucar, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.29	35.82	0.00	0.00	0.00	0.00	15.47
	II	51.29	35.82	0.00	0.00	0.00	0.00	15.47
11. Construire a 2 casute de tip familial si a unui centru de zi in Orasul Costesti, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.60	35.82	0.00	0.00	0.00	0.00	15.78
	II	51.60	35.82	0.00	0.00	0.00	0.00	15.78
12. Construire a 2 casute de tip familial si a unui centru de zi in Municipiul Campulung, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.17	35.82	0.00	0.00	0.00	0.00	15.35
	II	51.17	35.82	0.00	0.00	0.00	0.00	15.35
13. Reabilitare/reamenajare cladire pentru infiintarea unui Centru de Ingrijire si Asistenta Comuna Cotmeana- DALI, studii teren, expertiza tehnica, audit	I	65.50	65.50	0.00	0.00	0.00	0.00	0.00
	II	65.50	65.50	0.00	0.00	0.00	0.00	0.00
14. Proiectare faza SF - Racordare la reseaua de canalizare Centru de zi Rucar	I	5.95	5.95	0.00	0.00	0.00	0.00	0.00
	II	5.95	5.95	0.00	0.00	0.00	0.00	0.00
15. Proiectare faza SF - Racordare retea interioara canalizare menajera la reseaua publica de canalizare menajera, "Complex de 4 Locuinte protejate si Centru de zi, Comuna Ciofrangeni , judetul Arges"	I	7.74	7.74	0.00	0.00	0.00	0.00	0.00
	II	7.74	7.74	0.00	0.00	0.00	0.00	0.00
16. Proiectul sistemului de supraveghere video	I	1.30	1.30	0.00	0.00	0.00	0.00	0.00
	II	1.30	1.30	0.00	0.00	0.00	0.00	0.00
17. Proiectare sistem supraveghere video si antiefracție la sediul Aparatului Propriu si sistem antiefracție la arhiva	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
18. Servicii de evaluare de risc la securitatea fizica	I	0.55	0.55	0.00	0.00	0.00	0.00	0.00
	II	0.55	0.55	0.00	0.00	0.00	0.00	0.00
19. Proiect instalații detecție incendiu	I	2.14	2.14	0.00	0.00	0.00	0.00	0.00
	II	2.14	2.14	0.00	0.00	0.00	0.00	0.00
20. Servicii de evaluare de risc la securitatea fizica	I	0.55	0.55	0.00	0.00	0.00	0.00	0.00
	II	0.55	0.55	0.00	0.00	0.00	0.00	0.00
21. Proiect instalații detecție incendiu	I	4.76	4.76	0.00	0.00	0.00	0.00	0.00
	II	4.76	4.76	0.00	0.00	0.00	0.00	0.00
22. Servicii de evaluare de risc la securitatea fizica	I	0.70	0.70	0.00	0.00	0.00	0.00	0.00
	II	0.70	0.70	0.00	0.00	0.00	0.00	0.00
23. Proiectare sistem supraveghere video si antiefracție	I	1.60	1.60	0.00	0.00	0.00	0.00	0.00
	II	1.60	1.60	0.00	0.00	0.00	0.00	0.00
24. Proiectare sistem supraveghere video	I	3.70	3.70	0.00	0.00	0.00	0.00	0.00
	II	3.70	3.70	0.00	0.00	0.00	0.00	0.00
25. Intocmirea documentatiei tehnice, obtinerea avizului de securitate la incendiu si autorizatiei de securitate la incendiu	I	53.00	53.00	0.00	0.00	0.00	0.00	0.00
	II	53.00	53.00	0.00	0.00	0.00	0.00	0.00
26. Proiectare sistem supraveghere video si antiefracție	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
27. Proiectare sistem supraveghere video si antiefracție	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
28. Proiectare sistem supraveghere video si antiefracție	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
29. Intocmire documentatie tehnica in vederea obtinerii autorizatiei PSI	I	42.00	42.00	0.00	0.00	0.00	0.00	0.00
	II	42.00	42.00	0.00	0.00	0.00	0.00	0.00
30. Proiectare sistem supraveghere video si antiefracție	I	2.30	2.30	0.00	0.00	0.00	0.00	0.00
	II	2.30	2.30	0.00	0.00	0.00	0.00	0.00
31. Proiectare sistem supraveghere video si antiefracție	I	2.70	2.70	0.00	0.00	0.00	0.00	0.00
	II	2.70	2.70	0.00	0.00	0.00	0.00	0.00
32. Proiectare sistem supraveghere video	I	1.60	1.60	0.00	0.00	0.00	0.00	0.00
	II	1.60	1.60	0.00	0.00	0.00	0.00	0.00
33. Proiectare sistem supraveghere video si antiefracție	I	2.70	2.70	0.00	0.00	0.00	0.00	0.00
	II	2.70	2.70	0.00	0.00	0.00	0.00	0.00
34. Proiectare sistem buton de panica	I	1.90	1.90	0.00	0.00	0.00	0.00	0.00
	II	1.90	1.90	0.00	0.00	0.00	0.00	0.00
35. Proiectare sistem supraveghere video si antiefracție	I	1.90	1.90	0.00	0.00	0.00	0.00	0.00
	II	1.90	1.90	0.00	0.00	0.00	0.00	0.00
36. Proiectare sistem supraveghere video	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
37. Proiectare sistem supraveghere video	I	2.70	2.70	0.00	0.00	0.00	0.00	0.00
	II	2.70	2.70	0.00	0.00	0.00	0.00	0.00
38. Servicii de intocmire a documentatiei tehnice pentru ISU - emitere punct de vedere privind securitatea la incendiu pentru obiectivul Centru Respiro pentru Persoane Adulte cu Dizabilități	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
39. Servicii de intocmire a documentatiei tehnice pentru ISU - emitere punct de vedere privind securitatea la incendiu pentru obiectivul Locuinte Protejate Siguranta si Ingrijire Arges	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
40. Servicii de proiectare pentru obtinerea autorizatiei de securitate la incendiu pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilitati Dragolesti	I	59.00	0.00	59.00	0.00	0.00	0.00	0.00
	II	59.00	0.00	59.00	0.00	0.00	0.00	0.00
41. Servicii de proiectare sistem supraveghere video, antiefracție și control acces pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilitati Dragolesti	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
42. Expertiza tehnica pentru cerinta esentiala de calitate in constructii securitate la incendiu, CC si CI, in cadrul proiectului Complex de 4 Locuinte Protejate si Centru de Zi, Comuna Ciofrageni , Judetul Arges	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
43. Servicii de expertiza tehnica pentru montarea unui hidrant exterior pentru cele 5 imobile din Orasul Stefanesti, strada Rachitei, nr.214-222	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
44. Proiectare, achizitie si montaj hidrant exterior pentru cele 5 imobile din Orasul Stefanesti, strada Rachitei, nr.214-222	I	29.00	0.00	29.00	0.00	0.00	0.00	0.00
	II	29.00	0.00	29.00	0.00	0.00	0.00	0.00
45. Servicii de intocmire a documentatiei tehnice necesara obtinerii autorizatiei de securitate la incendiu pentru obiectivul "Complex de Servicii Sociale, mun.Campulung, Judet Arges	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46. Autorizatie ISU pentru proiectul Modernizarea si dotarea Centrului de Zi pentru Persoane Adulte cu Dizabilitati Pitesti	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
47. Proiectare sistem supraveghere video si antiefracție	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
48. Proiectare sistem complet de siguranta, detectie, semnalizare si alarmare a incendiilor, iluminat de siguranta	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
49. Proiectare sistem supraveghere video si antiefracție	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50. Intocmirea documentatiei tehnice pentru obtinerea autorizatiei de securitate la incendiu	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00
51. Proiectare sistem supraveghere video si alarmare la efracție	I	1.30	0.00	1.30	0.00	0.00	0.00	0.00
	II	1.30	0.00	1.30	0.00	0.00	0.00	0.00
52. Proiectare sistem supraveghere video si alarmare la efracție	I	1.30	0.00	1.30	0.00	0.00	0.00	0.00
	II	1.30	0.00	1.30	0.00	0.00	0.00	0.00
53. Proiectare sistem supraveghere video si alarmare la efracție	I	2.50	0.00	2.50	0.00	0.00	0.00	0.00
	II	2.50	0.00	2.50	0.00	0.00	0.00	0.00
54. Proiectare sistem antiefracție si control acces	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
2. Centre adulti	I	185.37	68.67	116.70	0.00	0.00	0.00	0.00
	II	185.37	68.67	116.70	0.00	0.00	0.00	0.00
1. Proiectare sistem supraveghere video	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
2. Proiectare sistem supraveghere video Dragolești	I	0.90	0.90	0.00	0.00	0.00	0.00	0.00
	II	0.90	0.90	0.00	0.00	0.00	0.00	0.00
3. Proiectare sistem supraveghere video și antiefracție	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
4. Sudii in vederea instalarii unui kit complet sistem de ridicat platforma pentru persoane cu dizabilitati - Complex Iulia	I	48.00	48.00	0.00	0.00	0.00	0.00	0.00
	II	48.00	48.00	0.00	0.00	0.00	0.00	0.00
5. Proiectare sistem supraveghere video și antiefracție	I	2.30	2.30	0.00	0.00	0.00	0.00	0.00
	II	2.30	2.30	0.00	0.00	0.00	0.00	0.00
6. Proiectare sistem supraveghere video și antiefracție	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
7. Proiectare sistem supraveghere video si antiefracție	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
8. Proiectare sistem supraveghere video si alarmare la securitate	I	0.79	0.79	0.00	0.00	0.00	0.00	0.00
	II	0.79	0.79	0.00	0.00	0.00	0.00	0.00
9. Proiectare sistem supraveghere video si videointerfonie CSRNA Mioveni	I	1.70	1.70	0.00	0.00	0.00	0.00	0.00
	II	1.70	1.70	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
10. Proiectare sistem supraveghere video si antiefracție CSPD Pitești	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
11. Proiectare sistem supraveghere video și antiefracție	I	2.60	2.60	0.00	0.00	0.00	0.00	0.00
	II	2.60	2.60	0.00	0.00	0.00	0.00	0.00
12. Elaborare documentație faza DALI - CIA Bascovele (întocmire și obținere documentații pentru obținerea Certificatului de Urbanism; întocmire Studiu topografic vizat de OCPI; elaborare Expertiză tehnică pentru cerința A1 – rezistență și stabilitate; întocmire Studiu geotehnic; elaborare Audit energetic)	I	102.00	0.00	102.00	0.00	0.00	0.00	0.00
	II	102.00	0.00	102.00	0.00	0.00	0.00	0.00
13. Intocmire documentație pentru obținerea Autorizației de Securitate la Incendiu	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
14. Proiectare sistem de alarmare la efracție	I	0.70	0.00	0.70	0.00	0.00	0.00	0.00
	II	0.70	0.00	0.70	0.00	0.00	0.00	0.00
15. Proiectare sistem supraveghere video	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
3. Centrul de Ingrijire si Asistenta Bascovele	I	85.06	85.06	0.00	0.00	0.00	0.00	0.00
	II	85.06	85.06	0.00	0.00	0.00	0.00	0.00
Relevu cladire si sondaje	I	2.97	2.97	0.00	0.00	0.00	0.00	0.00
	II	2.97	2.97	0.00	0.00	0.00	0.00	0.00
Studiu geotehnic (+ verificare atestata)	I	2.97	2.97	0.00	0.00	0.00	0.00	0.00
	II	2.97	2.97	0.00	0.00	0.00	0.00	0.00
Raport de expertiza tehnica	I	10.12	10.12	0.00	0.00	0.00	0.00	0.00
	II	10.12	10.12	0.00	0.00	0.00	0.00	0.00
Documentatie de Avizare a Lucrarilor de Interventie (DALI) pentru cladirea Corp A din cadrul Centrului de Ingrijire si Asistenta Bascovele	I	48.00	48.00	0.00	0.00	0.00	0.00	0.00
	II	48.00	48.00	0.00	0.00	0.00	0.00	0.00
Proiect "Amenajare exterioara sediu D.G.A.S.P.C - Dragolesti"	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00
4. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	451.71	25.71	51.00	0.00	0.00	0.00	375.00
	II	451.71	25.71	51.00	0.00	0.00	0.00	375.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	51.00	0.00	51.00	0.00	0.00	0.00	0.00
	II	51.00	0.00	51.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	25.71	25.71	0.00	0.00	0.00	0.00	0.00
	II	25.71	25.71	0.00	0.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	375.00	0.00	0.00	0.00	0.00	0.00	375.00
	II	375.00	0.00	0.00	0.00	0.00	0.00	375.00
5. Centrul de Ingrijire si Asistenta Pitesti	I	0.80	0.80	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	0.80	0.80	0.00	0.00	0.00	0.00	0.00
Proiectare sistem antiefracție	I	0.80	0.80	0.00	0.00	0.00	0.00	0.00
	II	0.80	0.80	0.00	0.00	0.00	0.00	0.00
6. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	188.75	68.75	120.00	0.00	0.00	0.00	0.00
	II	188.75	68.75	120.00	0.00	0.00	0.00	0.00
Elaborarea documentatiilor in vederea obtinerii autorizatiilor de functionare ISU cu verificare tehnica inclusa	I	39.27	39.27	0.00	0.00	0.00	0.00	0.00
	II	39.27	39.27	0.00	0.00	0.00	0.00	0.00
Studiu de fezabilitate, proiect tehnic, verificare tehnica a proiectului tehnic pentru obiectivul de investitii "Sistematizare verticala si iluminat exterior in incinta Complexului de Servicii Sociale Costesti, Judetul Arges"	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Servicii proiectare, instalatii detectie si avertizare la incendiu sediul DGASPC Arges, elaborare documentatie tehnica in vederea obtinerii autorizatiei ISU si servicii verificare proiect tehnic	I	11.48	11.48	0.00	0.00	0.00	0.00	0.00
	II	11.48	11.48	0.00	0.00	0.00	0.00	0.00
Studiu de Fezabilitate, specific tehnologiei informatiilor si comunicatiilor	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
Proiect tehnic TIC	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
7. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Asistenta sociala pentru familie si copii	I	3.88	3.88	0.00	0.00	0.00	0.00	0.00
	II	3.88	3.88	0.00	0.00	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Locuinte protejate - Siguranta si Ingrijire Arges"	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Centru respiro pentru persoane adulte cu dizabilitati"	I	1.50	1.50	0.00	0.00	0.00	0.00	0.00
	II	1.50	1.50	0.00	0.00	0.00	0.00	0.00
8. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Centre adulti	I	24.61	24.61	0.00	0.00	0.00	0.00	0.00
	II	24.61	24.61	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica si intocmire documentatie in vederea obtinerii Avizului de Securitate la Incendiu	I	24.61	24.61	0.00	0.00	0.00	0.00	0.00
	II	24.61	24.61	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	438.60	328.20	57.50	0.00	0.00	0.00	52.90
din care	II	438.60	328.20	57.50	0.00	0.00	0.00	52.90
71 Active nefinanciare	I	438.60	328.20	57.50	0.00	0.00	0.00	52.90

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	438.60	328.20	57.50	0.00	0.00	0.00	52.90
71.01.Active fixe	I	438.60	328.20	57.50	0.00	0.00	0.00	52.90
	II	438.60	328.20	57.50	0.00	0.00	0.00	52.90
71.01.30.Alte active fixe	I	438.60	328.20	57.50	0.00	0.00	0.00	52.90
	II	438.60	328.20	57.50	0.00	0.00	0.00	52.90
1. Unitatea de Asistenta Medico-Sociala Suici	I	186.60	112.20	21.50	0.00	0.00	0.00	52.90
	II	186.60	112.20	21.50	0.00	0.00	0.00	52.90
Proiectare, avize si acorduri la investitia "Reabilitare, Modernizare si Extindere Pavilion P+1"	I	40.00	9.10	0.00	0.00	0.00	0.00	30.90
	II	40.00	9.10	0.00	0.00	0.00	0.00	30.90
Proiectare lucrare "Amenajare parc si alei UAMS Suici"	I	60.00	38.00	0.00	0.00	0.00	0.00	22.00
	II	60.00	38.00	0.00	0.00	0.00	0.00	22.00
Expertiza tehnica cu solutii de consolidare la Pavilionul P+1	I	14.80	14.80	0.00	0.00	0.00	0.00	0.00
	II	14.80	14.80	0.00	0.00	0.00	0.00	0.00
Proiect pentru sistem de supravegere video si sistem de alarmare antiefracție	I	4.80	4.80	0.00	0.00	0.00	0.00	0.00
	II	4.80	4.80	0.00	0.00	0.00	0.00	0.00
Documentatie tehnica de proiectare la obiectivul "Reabilitare, Modernizare si Extindere Pavilion P+1	I	45.50	45.50	0.00	0.00	0.00	0.00	0.00
	II	45.50	45.50	0.00	0.00	0.00	0.00	0.00
Expertiză tehnică pentru completare scenariu de securitate la incendiu și montare instalație de avertizare la incendiu la Pavilionul P+2E, UAMS Șuici	I	21.50	0.00	21.50	0.00	0.00	0.00	0.00
	II	21.50	0.00	21.50	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico-Sociala Dedulesti	I	146.00	146.00	0.00	0.00	0.00	0.00	0.00
	II	146.00	146.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica, studiu geotehnic, arhitectura si structura la corpul A al UAMS Dedulesti	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (DALI) "Reabilitare, supraetajare si extindere corp A"	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic pentru "Reabilitare, supraetajare si extindere corp A"	I	84.00	84.00	0.00	0.00	0.00	0.00	0.00
	II	84.00	84.00	0.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Rucar	I	76.00	40.00	36.00	0.00	0.00	0.00	0.00
	II	76.00	40.00	36.00	0.00	0.00	0.00	0.00
Documentatie de securitate la incendiu	I	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Intocmirea documentatiei tehnice faza PT si a verificarilor de specialitate (faza PT, scenariu de securitate la incendiu, verificari de specialitate, Cc si Ci, expertiza tehnica PSI) pentru obiectivul de investitii "Lucrari de reabilitare cladire UAMS Rucar"	I	36.00	0.00	36.00	0.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00	0.00
4. Unitatea de Asistenta Medico-Sociala Calinesti	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Documentatie de arhitectura si documentatie tehnica pentru obtinerea autorizatiei de securitate la incendiu	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL	I	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
din care	II	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
02 Buget local	I	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
din care	II	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare la fazele Expertiza tehnica, DALI si PT, inclusiv asistenta tehnica din partea proiectantului , Servicii de verificare a documentatiilor tehnico - economice la fazele DALI si DATC+PT+DE+CS si audit de siguranta rutiera pentru :Modernizare DJ679: Paduroiu (67B)- Lipia-Popesti-Lunca Corbului-Padureti-Ciesti-Falfani-Cotmeana-Malu-Barla-Lim.Jud.Olt, km 0+000-48,222, L=47,670 km	I							
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
71.01.Active fixe	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
71.01.30.Alte active fixe	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
1. Drumuri si poduri judetene	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
1. Servicii expertiza si DALI Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
2. Servicii PT+CS+DE+Asistenta tehnica Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	74.00	74.00	0.00	0.00	0.00	0.00	0.00
	II	74.00	74.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
3. Servicii PT+CS+DE+ Asistenta tehnica Constructie prag de fund la pod pe DJ 703 B Cateasca - Leordeni, km 84+723, peste raul Arges, in comuna Cateasca	I	120.00	38.00	0.00	0.00	0.00	0.00	82.00
	II	120.00	38.00	0.00	0.00	0.00	0.00	82.00
4. Servicii SF+PT+CS+DE+Asistenta tehnica Pod pe DJ 703 H Curtea de Arges (DN 7 C)-Valea Danului-Cepari, km 0+597, L=152 m, in com. Valea Danului	I	400.00	37.00	0.00	0.00	0.00	0.00	363.00
	II	400.00	37.00	0.00	0.00	0.00	0.00	363.00
5. Servicii expertiza si DALI+PT+CS+DE+Asistenta tehnica Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A), km 48+975 - 59+287, L = 10,312 km, la Lunca Corbului si Costesti	I	60.00	60.00	0.00	0.00	0.00	0.00	0.00
	II	60.00	60.00	0.00	0.00	0.00	0.00	0.00
6. Documentatie de avizare a lucrarilor de interventie pentru obiectivul: "Modernizare drum judetean DJ 508 Cateasca (DJ 703B)-Furduiesti- Teiu-Buta (DJ 659), km 12+400-17+217, L= 4,817 km, com. Teiu si Negrasi, jud. Arges"	I	114.00	46.50	0.00	0.00	0.00	0.00	67.50
	II	114.00	46.50	0.00	0.00	0.00	0.00	67.50
7. Servicii elaborare Studii de teren, Expertiza tehnica, Documentatii obtinere si actualizare avize si DALI la obiectivul de investitii " Modernizare DJ731D, km 7+450-19+674, L=12,224 km " si pentru servicii de verificare tehnica	I	65.00	59.00	0.00	0.00	0.00	0.00	6.00
	II	65.00	59.00	0.00	0.00	0.00	0.00	6.00
8. Documentatie de avizare a lucrarilor de interventie pentru obiectivul "Modernizare DJ 679 D Malu (DJ 679- km 38+940)-Coltu-Ungheni-Recea-Negrasi-Mozacu, km 7+940-14+940, L=7 km, comuna Ungheni, jud.Arges"	I	42.25	42.25	0.00	0.00	0.00	0.00	0.00
	II	42.25	42.25	0.00	0.00	0.00	0.00	0.00
9. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare DJ 703 Moraresti (DN 7 - km 148+980) - Salistea -Vedea - lim.Jud. Olt (km 34+714) -lim. Jud. Olt (km 41+164) - Marghia - Padureti - Costesti- Serbanesti- Silistea - Cateasca- Leordeni (DN 7- km 91+230), km 77+826-83+126, L= 5,3 km, comuna Cateasca , jud.Arges"	I	33.92	33.92	0.00	0.00	0.00	0.00	0.00
	II	33.92	33.92	0.00	0.00	0.00	0.00	0.00
10. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare drum judetean DJ 678B lim. jud.Valcea - Cuca (DJ703-9+675), km 26+950 - 27+862, L =0,912 km, comuna Cuca, jud.Arges"	I	16.66	16.66	0.00	0.00	0.00	0.00	0.00
	II	16.66	16.66	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
11. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare drum judetean DJ 678 E Teodoresti (DJ 703 - km 13+339) - Cotu - lim. Jud.Valcea, km 1+200 - 3+000, L = 1,8 km, comuna Cuca"	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
12. Servicii PT+DE+CS si asistenta tehnica din partea proiectantului pentru "Modernizare DJ 731 D , km 15+075 - 16+825, L=1,75 km, comuna Cosesti, judetul.Arges"	I	93.50	93.50	0.00	0.00	0.00	0.00	0.00
	II	93.50	93.50	0.00	0.00	0.00	0.00	0.00
13. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI si elaborare documentatii tehnice pentru obtinere CU, avize / acorduri / autorizatii pentru obiectivul "Modernizare DJ 703 I Merisani (DN 7 C - km 12+450)-Musatesti-Bradulet-Bradet-Lac Vidraru (DN 7 C -km 64+400), km 53+580 - km 61+055, L=7,475 km"	I	2.60	2.60	0.00	0.00	0.00	0.00	0.00
	II	2.60	2.60	0.00	0.00	0.00	0.00	0.00
14. Documentatie in faza D.A.L.I. pentru obiectivul "Renovarea energetica moderata sau aprofundata pentru sediul Regiei Autonome Judetene de Drumuri Arges"	I	152.34	152.34	0.00	0.00	0.00	0.00	0.00
	II	152.34	152.34	0.00	0.00	0.00	0.00	0.00
15. Studii de teren, studii hidrologice, expertiza tehnica, DALI pentru obiectivul "Pod pe DJ 679D, Malu (DJ 679 km 38+940) - Coltu - Ungheni, km 8+444, L=12 m, comuna Ungheni, jud.Arges"	I	48.79	48.79	0.00	0.00	0.00	0.00	0.00
	II	48.79	48.79	0.00	0.00	0.00	0.00	0.00
16. Servicii de verificarea tehnica de calitate a proiectului pentru "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	78.00	78.00	0.00	0.00	0.00	0.00	0.00
	II	78.00	78.00	0.00	0.00	0.00	0.00	0.00
17. Servicii de elaborare documentatii tehnico economice si alte documentatii: studii, documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor, expertize tehnice (drum si poduri), D.A.L.I.(inclusiv tema de proiectare), pentru: "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	1.12	1.12	0.00	0.00	0.00	0.00	0.00
	II	1.12	1.12	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
18. Servicii de elaborare documentatii tehnico -economice pentru faza Proiect tehnic si detalii de executie (PT+DE), inclusiv intocmirea proiectelor de relocare/protejare utilitati (daca e cazul) si Asigurarea asistentei tehnice din partea proiectantului pe perioada de executie a lucrarilor, participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii, pentru : "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	807.00	807.00	0.00	0.00	0.00	0.00	0.00
	II	807.00	807.00	0.00	0.00	0.00	0.00	0.00
19. Elaborare documentatii tehnice pentru obiectivul de investitii:"Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 84+723, in comuna Cateasca, judetul Arges"	I	350.81	350.81	0.00	0.00	0.00	0.00	0.00
	II	350.81	350.81	0.00	0.00	0.00	0.00	0.00
20. Servicii de expertiza tehnica pentru "Deviere trasee conducte hidraulice la Spitalul Judetean de Urgenta Pitesti"	I	98.00	58.00	0.00	0.00	0.00	0.00	40.00
	II	98.00	58.00	0.00	0.00	0.00	0.00	40.00
21. Documentatie D.A.L.I. pentru obiectivul de investitii "Modernizare DJ 702 F, Limita judet Dambovita - Slobozia, km 14+000-17+355, L = 3,355 km, judetul Arges"	I	70.00	56.52	0.00	0.00	0.00	0.00	13.48
	II	70.00	56.52	0.00	0.00	0.00	0.00	13.48
22. Elaborare Studiu de Fezabilitate pentru obiectivul de investitii "Drum expres A1 - Pitesti - Mioveni "	I	3,340.00	90.00	3,250.00	0.00	0.00	0.00	0.00
	II	3,340.00	90.00	3,250.00	0.00	0.00	0.00	0.00
23. Servicii de intocmire studii de teren, elaborare Expertize tehnice (drum si poduri), D.A.L.I.+P.T.+D.E.+C.S., D.T.A.C., documentatii obtinere avize si asistenta tehnica din partea proiectantului pentru: „Modernizare DJ659:Pitesti-Bradu-Suseni-Gliganu de Sus-Barlogu-Negrasi-Mozaceni-Lim.Jud. Dambovita, km 0+000-58+320, L=58,320 km"	I	853.00	853.00	0.00	0.00	0.00	0.00	0.00
	II	853.00	853.00	0.00	0.00	0.00	0.00	0.00
24. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 741 Pitești-Valea Mare-Făgetu-Mioveni, km 2+060, peste pârâul Valea Mare (Ploscaru), la Ștefănești"	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
25. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
26. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, PT+DE+CS pentru obiectivul "Modernizare DJ 731C Vedea (Izvoru de Jos) -Cocu, km 7+314 - 11+914, L=4,6 km, comunele Vedea si Cocu, judetul Arges"	I	300.00	158.00	0.00	0.00	0.00	0.00	142.00
	II	300.00	158.00	0.00	0.00	0.00	0.00	142.00
27.Elaborare documentatii:Tema de proiectare, Certificat de urbanism, Avize/Acorduri, Studii teren, Documentatii suport/cheltuieli obtinere Avize, DALI + Verificare tehnica de calitate documentatii pentru obiectivul de investitii "Reabilitare pod amplasat pe DJ 703 B, la km 85+328, in comuna Cateasca, judetul Arges"	I	225.00	0.00	225.00	0.00	0.00	0.00	0.00
	II	225.00	0.00	225.00	0.00	0.00	0.00	0.00
28. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, pentru obiectivul "Modernizare DJ 702 J lim.jud. Dambovita - Neajlovelu (DJ 702A -km 38+630), km 2+610-5+978, L=3,368 km, comuna Ratesti, judetul Arges	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
29. Servicii de proiectare fazele: studii de teren, expertiza tehnica, D.A.L.I. pentru obiectivul "Modernizare drum județean DJ 703 Morărești – Cuca - Ciomăgești – lim.jud.Olt, km 16+600 - 19 +100, L= 2,5 km, comuna Ciomăgești, jud.Argeș"	I	96.00	0.00	96.00	0.00	0.00	0.00	0.00
	II	96.00	0.00	96.00	0.00	0.00	0.00	0.00
30. Servicii de proiectare fazele: studii de teren, expertiza tehnică, DALI, pentru obiectivul "Modernizare DJ 704 E Cotmeana - Poienarii de Argeș, km 10+500-13+600, L = 3,1 km, comuna Cotmeana, judetul Argeș"	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
31. Servicii de proiectare fazele: studii de teren, expertiza tehnica, D.A.L.I., PT+DE+CS, DTAC pentru obiectivul "Modernizare DJ 737 Mățău - Cocenești- Boteni, km 13+796-15+181, L=1,385 km, comuna Boteni, judetul Arges"	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
32. Servicii elaborare Expertiză tehnică, Studii de teren, alte studii de specialitate, documentație tehnică pentru obținerea Certificatului de Urbanism, documentație tehnică pentru obținere avize/acorduri solicitate prin C.U., D.A.L.I., DTAC/DTOE, PT+DE+CS, proiect AS BUILT, asistentă tehnică din partea proiectantului și verificare tehnică de calitate a documentațiilor tehnico-economice pentru obiectivul de investiții "Modernizare DJ 704 G între km 8+432-km 9+532, L=1,1 km, comuna Cicănești, județul Argeș".	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
33. Servicii de Elaborare Tema de proiectare, studii de teren, alte studii de specialitate, expertiza tehnica, documentatii pentru obtinerea Certificatului de Urbanism inclusiv avize si acorduri aferente, DALI, verificare tehnica de calitate pentru obiectivul de investitii " Modernizare DJ 679 A intre Km 15+000- km 21+100, L=6,1 Km, comunele Caldararu si Raca, judetul Arges"	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
34. Servicii de proiectare fazele: studiu topografic, studiu geotehnic, expertiza tehnica, D.A.L.I., DTAC+PT+DE pentru obiectivul "Refacere corp drum DJ 734 Leresti -Voina, km 12+300, judetul Arges"	I	172.00	0.00	172.00	0.00	0.00	0.00	0.00
	II	172.00	0.00	172.00	0.00	0.00	0.00	0.00
d. cheltuieli privind consolidările								
TOTAL GENERAL								
1. Total surse de finanțare	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
02 Buget local	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
din care:	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
71 Active nefinanciare	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
71.03 Reparatii capitale aferente activelor fixe	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
din care	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
02 Buget local	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
din care:	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
71 Active nefinanciare	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
71.03 Reparatii capitale aferente activelor fixe	I	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
	II	258,064.33	729.95	7,804.00	90,140.14	90,140.14	69,250.10	0.00
Consolidare si reabilitare Spital Judetean de Urgenta Pitesti	I	212,009.05	654.95	3,604.00	69,250.00	69,250.00	69,250.10	0.00
	II	212,009.05	654.95	3,604.00	69,250.00	69,250.00	69,250.10	0.00
Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges	I	46,055.28	75.00	4,200.00	20,890.14	20,890.14	0.00	0.00
	II	46,055.28	75.00	4,200.00	20,890.14	20,890.14	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
TOTAL GENERAL								
1. Total surse de finanțare	I	62,571.80	12,745.63	41,313.20	0.00	0.00	0.00	8,512.97
	II	62,571.80	12,745.63	41,313.20	0.00	0.00	0.00	8,512.97

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
02 Buget local	I	9,446.73	5,771.61	3,638.20	0.00	0.00	0.00	36.92
din care:	II	9,446.73	5,771.61	3,638.20	0.00	0.00	0.00	36.92
71 Active nefinanciare	I	9,446.73	5,771.61	3,638.20	0.00	0.00	0.00	36.92
	II	9,446.73	5,771.61	3,638.20	0.00	0.00	0.00	36.92
71.01.Active fixe	I	3,713.66	2,279.54	1,397.20	0.00	0.00	0.00	36.92
	II	3,713.66	2,279.54	1,397.20	0.00	0.00	0.00	36.92
71.01.30 Alte active fixe	I	3,713.66	2,279.54	1,397.20	0.00	0.00	0.00	36.92
	II	3,713.66	2,279.54	1,397.20	0.00	0.00	0.00	36.92
71.03 Reparatii capitale aferente activelor fixe	I	5,733.07	3,492.07	2,241.00	0.00	0.00	0.00	0.00
	II	5,733.07	3,492.07	2,241.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	53,125.07	6,974.02	37,675.00	0.00	0.00	0.00	8,476.05
din care	II	53,125.07	6,974.02	37,675.00	0.00	0.00	0.00	8,476.05
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	32,022.07	6,974.02	16,572.00	0.00	0.00	0.00	8,476.05
	II	32,022.07	6,974.02	16,572.00	0.00	0.00	0.00	8,476.05
71.01.Active fixe	I	18,018.43	3,508.21	6,812.00	0.00	0.00	0.00	7,698.22
	II	18,018.43	3,508.21	6,812.00	0.00	0.00	0.00	7,698.22
71.01.30 Alte active fixe	I	18,018.43	3,508.21	6,812.00	0.00	0.00	0.00	7,698.22
	II	18,018.43	3,508.21	6,812.00	0.00	0.00	0.00	7,698.22
71.03 Reparatii capitale aferente activelor fixe	I	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
	II	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
din care	II	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
02 Buget local	I	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
din care:	II	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
	II	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
	II	1,662.30	1,089.30	573.00	0.00	0.00	0.00	0.00
1. Racordare la rețeaua electrica loc de consum Palat Administrativ, situat in Piata Vasile Milea, nr.1, judetul Arges	I	111.70	111.70	0.00	0.00	0.00	0.00	0.00
	II	111.70	111.70	0.00	0.00	0.00	0.00	0.00
2. Proiectare si executie sistem supraveghere video la imobilul situat in Pitesti, Bd. Republicii , nr.33, Judetul Arges	I	87.20	87.20	0.00	0.00	0.00	0.00	0.00
	II	87.20	87.20	0.00	0.00	0.00	0.00	0.00
3. Proiectarea si executia sistemului de detectie si alarmare la efracție la imobilul situat in Pitesti, Bd. Republicii , nr.33, Judetul Arges	I	33.70	33.70	0.00	0.00	0.00	0.00	0.00
	II	33.70	33.70	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
4. Reabilitarea forajului de exploatare a apei minerale sulfuroase în vederea desfășurării lucrărilor de explorare/exploatare în Perimetrul Sulfuroasa Brădet, localitatea Nucșoara, sat Gruiu	I	163.00	163.00	0.00	0.00	0.00	0.00	0.00
	II	163.00	163.00	0.00	0.00	0.00	0.00	0.00
5. Proiectare si executie sistem supraveghere video-wirelles la imobilul situat in Pitesti, str.Armand Calinescu , nr.44, Judetul Arges	I	171.70	171.70	0.00	0.00	0.00	0.00	0.00
	II	171.70	171.70	0.00	0.00	0.00	0.00	0.00
6. Proiectare si executie sistem de detectie si alarmare la efracție-wirelles la imobilul situat in Pitesti, str.Armand Calinescu, nr.44, Judetul Arges	I	69.00	69.00	0.00	0.00	0.00	0.00	0.00
	II	69.00	69.00	0.00	0.00	0.00	0.00	0.00
7. Echipare cu convertizoare de frecventa grup pompare 2x11 kw Statie pompare Trivale	I	34.00	34.00	0.00	0.00	0.00	0.00	0.00
	II	34.00	34.00	0.00	0.00	0.00	0.00	0.00
8. Echipare cu convertizoare de frecventa grup pompare 3x18,5 kw Statie pompare Trivale	I	49.00	49.00	0.00	0.00	0.00	0.00	0.00
	II	49.00	49.00	0.00	0.00	0.00	0.00	0.00
9. Sistem de alimentare cu apa "Mancioiu" - captare, inmagazinare si transport apa catre UAT Cuca si UAT Moraresti	I	501.00	0.00	501.00	0.00	0.00	0.00	0.00
	II	501.00	0.00	501.00	0.00	0.00	0.00	0.00
10. Reabilitare instalatie hidraulica refulare Statia de repompare Trivale	I	134.00	134.00	0.00	0.00	0.00	0.00	0.00
	II	134.00	134.00	0.00	0.00	0.00	0.00	0.00
11. Reabilitare CA De400mm Mosoaia zona camin Ciocanai	I	142.00	142.00	0.00	0.00	0.00	0.00	0.00
	II	142.00	142.00	0.00	0.00	0.00	0.00	0.00
12. Reabilitare CA De400mm Mosoaia zona camin Lazaresti	I	94.00	94.00	0.00	0.00	0.00	0.00	0.00
	II	94.00	94.00	0.00	0.00	0.00	0.00	0.00
13. Sistem supraveghere video exterior situat in Pitesti, Str.Armand Calinescu, nr.44, judetul Arges	I	72.00	0.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
TOTAL GENERAL	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
din care	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
din care:	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
CENTRUL MILITAR JUDETEAN ARGES	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
Lucrari de instalare si configurare retea calculatoare TV si telefonie	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
din care	II	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
02 Buget local	I	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
din care:	II	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
	II	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
1.Serviciul Public Judetean Salvamont Arges	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Racordare la canalizare și alimentare cu apă Baza Salvamont Argeș-Brusturet, comuna Dâmbovicioara, județul Argeș.	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
	II	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
1.Serviciul Public Judetean Salvamont Arges	I	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
	II	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
Expertiza tehnica cladire si reparatii capitale Baza de Salvare montana Cota 2000- Transfagarasan	I	48.73	48.73	0.00	0.00	0.00	0.00	0.00
	II	48.73	48.73	0.00	0.00	0.00	0.00	0.00
Reabilitare Bază de Salvare Montană cota 2000 Transfăgărășan, județul Argeș	I	4,712.46	2,500.46	2,212.00	0.00	0.00	0.00	0.00
	II	4,712.46	2,500.46	2,212.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	351.92	25.00	290.00	0.00	0.00	0.00	36.92
din care	II	351.92	25.00	290.00	0.00	0.00	0.00	36.92
02 Buget local	I	351.92	25.00	290.00	0.00	0.00	0.00	36.92
din care:	II	351.92	25.00	290.00	0.00	0.00	0.00	36.92
71 Active nefinanciare	I	351.92	25.00	290.00	0.00	0.00	0.00	36.92
	II	351.92	25.00	290.00	0.00	0.00	0.00	36.92
71.01 Active fixe	I	351.92	25.00	290.00	0.00	0.00	0.00	36.92
	II	351.92	25.00	290.00	0.00	0.00	0.00	36.92
71.01.30.Alte active fixe	I	351.92	25.00	290.00	0.00	0.00	0.00	36.92
	II	351.92	25.00	290.00	0.00	0.00	0.00	36.92
1. Centrul Scolar de Educatie Incluziva " Sfantul Stelian" Costesti	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Sistem supraveghere video	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
2. Gradinita Speciala "Sf. Elena" Pitesti	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Sistem supraveghere video si alarmare	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
3. Centrul Scolar de Educatie Incluziva "Sfanta Filoftea" Stefanesti	I	321.92	0.00	285.00	0.00	0.00	0.00	36.92
	II	321.92	0.00	285.00	0.00	0.00	0.00	36.92
Modificări interioare și exterioare, schimbare funcțiune cameră hidromasaj și uscătorie, în săli de clasă și magazie	I	161.92	0.00	125.00	0.00	0.00	0.00	36.92
	II	161.92	0.00	125.00	0.00	0.00	0.00	36.92
Proiectare instalatie de detectare, semnalizare si avertizare incendiu	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Executie instalatie de detectare, semnalizare si avertizare incendiu	I	153.00	0.00	153.00	0.00	0.00	0.00	0.00
	II	153.00	0.00	153.00	0.00	0.00	0.00	0.00
4. Centrul Scolar de Educatie Incluziva "Sf. Marina" Curtea de Arges	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Alimentare cu energie electrica statie incarcare auto	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	41,593.75	5,326.85	35,044.00	0.00	0.00	0.00	1,222.90
din care	II	41,593.75	5,326.85	35,044.00	0.00	0.00	0.00	1,222.90
10 Venituri proprii	I	41,593.75	5,326.85	35,044.00	0.00	0.00	0.00	1,222.90
din care	II	41,593.75	5,326.85	35,044.00	0.00	0.00	0.00	1,222.90
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
Spitalul de Recuperare Bradet	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
Lucrări de reabilitare saloane și grupuri sanitare, săli de tratament, dotări cu echipamente medicale și nemedicale	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	20,490.75	5,326.85	13,941.00	0.00	0.00	0.00	1,222.90
	II	20,490.75	5,326.85	13,941.00	0.00	0.00	0.00	1,222.90
71.01 Active fixe	I	6,639.11	1,861.04	4,333.00	0.00	0.00	0.00	445.07
	II	6,639.11	1,861.04	4,333.00	0.00	0.00	0.00	445.07
71.01.30 Alte active fixe	I	6,639.11	1,861.04	4,333.00	0.00	0.00	0.00	445.07

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	6,639.11	1,861.04	4,333.00	0.00	0.00	0.00	445.07
1. Spitalul Judetean de Urgenta Pitesti	I	178.00	83.00	95.00	0.00	0.00	0.00	0.00
	II	178.00	83.00	95.00	0.00	0.00	0.00	0.00
Relocare conducta exterioara de alimentare cu gaze naturale a Spitalului Judetean de Urgenta Pitesti	I	38.00	38.00	0.00	0.00	0.00	0.00	0.00
	II	38.00	38.00	0.00	0.00	0.00	0.00	0.00
Extindere retea de date - internet si up-gradarea centralei telefonice	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic si executie lucrari pentru obiectivul de investitii "Alimentare cu Gaze Extindere Ambulatoriu Integrat al Spitalului Judetean de Urgenta Pitesti"	I	19.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	19.00	0.00	0.00	0.00	0.00	0.00
Execuția instalației de alimentare de la sursa cu vacuum și aer comprimat a extinderii U.P.U. în incinta Spitalului Județean de Urgență Pitești	I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
	II	95.00	0.00	95.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	118.50	118.50	0.00	0.00	0.00	0.00	0.00
	II	118.50	118.50	0.00	0.00	0.00	0.00	0.00
Degazor termic 1000 litri	I	118.50	118.50	0.00	0.00	0.00	0.00	0.00
	II	118.50	118.50	0.00	0.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	3,780.38	1,055.31	2,280.00	0.00	0.00	0.00	445.07
	II	3,780.38	1,055.31	2,280.00	0.00	0.00	0.00	445.07
Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu"	I	3,735.38	1,010.31	2,280.00	0.00	0.00	0.00	445.07
	II	3,735.38	1,010.31	2,280.00	0.00	0.00	0.00	445.07
Lucrari de colectare si deversare ape pluviale de pe acoperisul spitalului	I	45.00	45.00	0.00	0.00	0.00	0.00	0.00
	II	45.00	45.00	0.00	0.00	0.00	0.00	0.00
4. Spitalul de Pneumoftiziologie Leordeni	I	117.97	117.97	0.00	0.00	0.00	0.00	0.00
	II	117.97	117.97	0.00	0.00	0.00	0.00	0.00
Racordare CT la sistemul de energie electrica	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Sistem supraveghere video Dispensar TBC Topoloveni	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Racordare aparat radiologie la sistemul de energie electrica Dispensar TBC Topoloveni	I	5.47	5.47	0.00	0.00	0.00	0.00	0.00
	II	5.47	5.47	0.00	0.00	0.00	0.00	0.00
Modernizare decantor	I	85.00	85.00	0.00	0.00	0.00	0.00	0.00
	II	85.00	85.00	0.00	0.00	0.00	0.00	0.00
Modificare alimentare cu energie electrica Pavilion II	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
5.Spitalul de Boli Cronice Calinesti	I	209.13	194.13	15.00	0.00	0.00	0.00	0.00
	II	209.13	194.13	15.00	0.00	0.00	0.00	0.00
Reparatii si modernizare ascensor	I	174.50	174.50	0.00	0.00	0.00	0.00	0.00
	II	174.50	174.50	0.00	0.00	0.00	0.00	0.00
Extinderea sistemului de alarmare impotriva efracției, al sistemului de control acces si al sistemului de supraveghere video	I	19.63	19.63	0.00	0.00	0.00	0.00	0.00
	II	19.63	19.63	0.00	0.00	0.00	0.00	0.00
Statie de clorinare	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	177.13	177.13	0.00	0.00	0.00	0.00	0.00
	II	177.13	177.13	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj Statie de demanganizare automata cu instalatie de dezinfectie cu clorinare	I	177.13	177.13	0.00	0.00	0.00	0.00	0.00
	II	177.13	177.13	0.00	0.00	0.00	0.00	0.00
7. Spitalul de Psihiatrie "Sf.Maria" Vedea	I	530.00	80.00	450.00	0.00	0.00	0.00	0.00
	II	530.00	80.00	450.00	0.00	0.00	0.00	0.00
Achizitie containere modulare pentru amenajare grupuri sanitare CLD	I	80.00	80.00	0.00	0.00	0.00	0.00	0.00
	II	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Amenajare parcare Spital de Psihiatrie „Sf. Maria”	I	350.00	0.00	350.00	0.00	0.00	0.00	0.00
	II	350.00	0.00	350.00	0.00	0.00	0.00	0.00
Achizitie structuri containere modulare in vederea montarii cu destinatia vestiare Pavilion I si II	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
8. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	271.00	35.00	236.00	0.00	0.00	0.00	0.00
	II	271.00	35.00	236.00	0.00	0.00	0.00	0.00
Executie releveu pentru pavilion central spital si casa lift	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Container din structura metalica galvanizata	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Container metalic cu doua compartimente pentru depozitare (3x6m)	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Bazin de apa potabila 25mc suprateran cu statie de clorinare	I	206.00	0.00	206.00	0.00	0.00	0.00	0.00
	II	206.00	0.00	206.00	0.00	0.00	0.00	0.00
9. Spitalul de Recuperare Respiratorie și Pneumologie “Sf. Andrei” Valea Iașului	I	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00
	II	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00
Realizarea alimentarii de rezerva din linia LEA 20KV - Electroarges -Oras	I	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	13,851.64	3,465.81	9,608.00	0.00	0.00	0.00	777.83
	II	13,851.64	3,465.81	9,608.00	0.00	0.00	0.00	777.83
1.Spitalul Judetean de Urgenta Pitesti	I	1,643.83	474.00	908.00	0.00	0.00	0.00	261.83
	II	1,643.83	474.00	908.00	0.00	0.00	0.00	261.83
Reparatii capitale instalatii apa calda si caldura sectiile Boli infectioase copii si adulti	I	325.00	279.00	0.00	0.00	0.00	0.00	46.00
	II	325.00	279.00	0.00	0.00	0.00	0.00	46.00
Reparatii capitale ascensor de 6 persoane	I	195.00	195.00	0.00	0.00	0.00	0.00	0.00
	II	195.00	195.00	0.00	0.00	0.00	0.00	0.00
Reabilitare și reparații pasaj subteran de legătură și canivou - sediul central al Spitalului Județean de Urgență Pitești"	I	1,123.83	0.00	908.00	0.00	0.00	0.00	215.83
	II	1,123.83	0.00	908.00	0.00	0.00	0.00	215.83
2.Spitalul de Pediatrie Pitesti	I	11,887.11	2,671.11	8,700.00	0.00	0.00	0.00	516.00
	II	11,887.11	2,671.11	8,700.00	0.00	0.00	0.00	516.00
Servicii proiectare si executie lucrari reparatii capitale sectia ATI	I	6,900.00	0.00	6,900.00	0.00	0.00	0.00	0.00
	II	6,900.00	0.00	6,900.00	0.00	0.00	0.00	0.00
Servicii proiectare si executie lucrari reparatii capitale Chirurgie etaj I	I	4,165.00	1,849.00	1,800.00	0.00	0.00	0.00	516.00
	II	4,165.00	1,849.00	1,800.00	0.00	0.00	0.00	516.00
Lucrari reparatii capitale lift	I	372.11	372.11	0.00	0.00	0.00	0.00	0.00
	II	372.11	372.11	0.00	0.00	0.00	0.00	0.00
Lucrari reparatii capitale lift	I	450.00	450.00	0.00	0.00	0.00	0.00	0.00
	II	450.00	450.00	0.00	0.00	0.00	0.00	0.00
9. Spitalul de Recuperare Respiratorie și Pneumologie "Sf. Andrei" Valea Iașului	I	148.40	148.40	0.00	0.00	0.00	0.00	0.00
	II	148.40	148.40	0.00	0.00	0.00	0.00	0.00
Reparatii capitale ascensor alimente	I	148.40	148.40	0.00	0.00	0.00	0.00	0.00
	II	148.40	148.40	0.00	0.00	0.00	0.00	0.00
4. Spitalul de Pneumoftiziologie Leordeni	I	172.30	172.30	0.00	0.00	0.00	0.00	0.00
	II	172.30	172.30	0.00	0.00	0.00	0.00	0.00
Reparatii capitale acoperis Pavilion II	I	172.30	172.30	0.00	0.00	0.00	0.00	0.00
	II	172.30	172.30	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	2,377.40	145.17	1,844.00	0.00	0.00	0.00	388.23
din care	II	2,377.40	145.17	1,844.00	0.00	0.00	0.00	388.23
10 Venituri proprii	I	2,377.40	145.17	1,844.00	0.00	0.00	0.00	388.23
din care	II	2,377.40	145.17	1,844.00	0.00	0.00	0.00	388.23
71 Active nefinanciare	I	2,377.40	145.17	1,844.00	0.00	0.00	0.00	388.23
	II	2,377.40	145.17	1,844.00	0.00	0.00	0.00	388.23
71.01 Active fixe	I	2,225.40	145.17	1,692.00	0.00	0.00	0.00	388.23
	II	2,225.40	145.17	1,692.00	0.00	0.00	0.00	388.23

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.30 Alte active fixe	I	2,225.40	145.17	1,692.00	0.00	0.00	0.00	388.23
	II	2,225.40	145.17	1,692.00	0.00	0.00	0.00	388.23
1. Muzeul Judetean Arges	I	1,836.40	144.40	1,692.00	0.00	0.00	0.00	0.00
	II	1,836.40	144.40	1,692.00	0.00	0.00	0.00	0.00
Proiect sistem adresabil de semnalizare a inceputului de incendiu	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Proiect instalare sistem video in corpul de cladire C-Pitesti, str.Armand Calinescu nr.44	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Muzeul Judetean Arges (expozitii de istorie si stiintele naturii)	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Galeria de Arta Rudolf Schweitzer-Cumpana (expozitia de arta)	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Proiect Demontare sisteme tehnice de securitate si supraveghere Galeria de Arta-Muzeul Judetean Arges	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Bazin chimic laborator	I	14.00	14.00	0.00	0.00	0.00	0.00	0.00
	II	14.00	14.00	0.00	0.00	0.00	0.00	0.00
Vitrina expozitie luminata	I	67.40	67.40	0.00	0.00	0.00	0.00	0.00
	II	67.40	67.40	0.00	0.00	0.00	0.00	0.00
SISTEM PROIECTARE, AVIZARE SI MONTAJ CAMERE VIDEO CASA MEMORIALA DINU LIPATTI	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Bazin chimic laborator	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
INSTALATIE PROPAN	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reamenajare spatii destinate expozitiilor permanente din cadrul Muzeul Judetean Arges	I	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
	II	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Bransament electric spor putere la Muzeul Judetean Arges corp A	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Achizitie si montaj centrala termica pe peleti/combustibil lemnos	I	52.00	0.00	52.00	0.00	0.00	0.00	0.00
	II	52.00	0.00	52.00	0.00	0.00	0.00	0.00
Achizitie si montaj gard electric la "Cetatea Poenari"	I	36.00	0.00	36.00	0.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00	0.00
2. Teatru "AL.DAVILA " Pitesti	I	389.00	0.77	0.00	0.00	0.00	0.00	388.23
	II	389.00	0.77	0.00	0.00	0.00	0.00	388.23

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Acoperis cu arcade si invelitoare demontabila	I	389.00	0.77	0.00	0.00	0.00	0.00	388.23
	II	389.00	0.77	0.00	0.00	0.00	0.00	388.23
71.03 Reparatii capitale aferente activelor fixe	I	152.00	0.00	152.00	0.00	0.00	0.00	0.00
	II	152.00	0.00	152.00	0.00	0.00	0.00	0.00
Muzeul Viticulturii si Pomiculturii Golesti	I	152.00	0.00	152.00	0.00	0.00	0.00	0.00
	II	152.00	0.00	152.00	0.00	0.00	0.00	0.00
Reparatii capitale hidranti Parc Golesti si intocmire documentatie tehnica	I	152.00	0.00	152.00	0.00	0.00	0.00	0.00
	II	152.00	0.00	152.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	11,739.94	3,544.82	1,330.20	0.00	0.00	0.00	6,864.92
din care	II	11,739.94	3,544.82	1,330.20	0.00	0.00	0.00	6,864.92
02 Buget local	I	2,586.02	2,042.82	543.20	0.00	0.00	0.00	0.00
din care:	II	2,586.02	2,042.82	543.20	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,586.02	2,042.82	543.20	0.00	0.00	0.00	0.00
	II	2,586.02	2,042.82	543.20	0.00	0.00	0.00	0.00
71.01.Active fixe	I	1,614.14	1,099.94	514.20	0.00	0.00	0.00	0.00
	II	1,614.14	1,099.94	514.20	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	1,614.14	1,099.94	514.20	0.00	0.00	0.00	0.00
	II	1,614.14	1,099.94	514.20	0.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	982.10	792.10	190.00	0.00	0.00	0.00	0.00
	II	982.10	792.10	190.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție la sediul Aparatului Propriu	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem antiefracție arhiva	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Racordare retea interioara canalizare menajera la rețeaua publica de canalizare menajera	I	133.00	133.00	0.00	0.00	0.00	0.00	0.00
	II	133.00	133.00	0.00	0.00	0.00	0.00	0.00
Instalații detecție incendiu	I	11.90	11.90	0.00	0.00	0.00	0.00	0.00
	II	11.90	11.90	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	35.69	35.69	0.00	0.00	0.00	0.00	0.00
	II	35.69	35.69	0.00	0.00	0.00	0.00	0.00
Instalații detecție incendiu	I	53.19	53.19	0.00	0.00	0.00	0.00	0.00
	II	53.19	53.19	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem antiefracție	I	1.89	1.89	0.00	0.00	0.00	0.00	0.00
	II	1.89	1.89	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Montare rampa de acces la Casuta 3	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	12.31	12.31	0.00	0.00	0.00	0.00	0.00
	II	12.31	12.31	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj Sistem detectie fum	I	94.90	94.90	0.00	0.00	0.00	0.00	0.00
	II	94.90	94.90	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj Sistem iluminat Securitate	I	111.55	111.55	0.00	0.00	0.00	0.00	0.00
	II	111.55	111.55	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj hidranti	I	87.21	87.21	0.00	0.00	0.00	0.00	0.00
	II	87.21	87.21	0.00	0.00	0.00	0.00	0.00
Extindere sistem supraveghere video	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Racordare la reseaua publica de canalizare menajera " la Centrul de Zi Rucar " Comuna Rucar , Judetul Arges	I	41.00	41.00	0.00	0.00	0.00	0.00	0.00
	II	41.00	41.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	21.14	21.14	0.00	0.00	0.00	0.00	0.00
	II	21.14	21.14	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	6.74	6.74	0.00	0.00	0.00	0.00	0.00
	II	6.74	6.74	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	13.06	13.06	0.00	0.00	0.00	0.00	0.00
	II	13.06	13.06	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj buton de panica	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	4.56	4.56	0.00	0.00	0.00	0.00	0.00
	II	4.56	4.56	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	15.61	15.61	0.00	0.00	0.00	0.00	0.00
	II	15.61	15.61	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj control acces	I	2.23	2.23	0.00	0.00	0.00	0.00	0.00
	II	2.23	2.23	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	12.24	12.24	0.00	0.00	0.00	0.00	0.00
	II	12.24	12.24	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefractie	I	24.88	24.88	0.00	0.00	0.00	0.00	0.00
	II	24.88	24.88	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Achizitie si montaj sistem supraveghere video, antiefracție si control acces pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilitati Dragolesti	I	26.00	0.00	26.00	0.00	0.00	0.00	0.00
	II	26.00	0.00	26.00	0.00	0.00	0.00	0.00
Extindere si montaj sistem supraveghere video si sistem antiefracție	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem complet de siguranta, detectie, semnalizare si alarmare a incendiilor, iluminat de siguranta	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
Anvelopare apartament Orhideea	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
2. Centre adulti	I	229.81	199.51	30.30	0.00	0.00	0.00	0.00
	II	229.81	199.51	30.30	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video	I	30.55	30.55	0.00	0.00	0.00	0.00	0.00
	II	30.55	30.55	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video Dragolești	I	11.87	11.87	0.00	0.00	0.00	0.00	0.00
	II	11.87	11.87	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	28.70	28.70	0.00	0.00	0.00	0.00	0.00
	II	28.70	28.70	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	13.83	13.83	0.00	0.00	0.00	0.00	0.00
	II	13.83	13.83	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	14.99	14.99	0.00	0.00	0.00	0.00	0.00
	II	14.99	14.99	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video si antiefracție	I	24.12	24.12	0.00	0.00	0.00	0.00	0.00
	II	24.12	24.12	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și alarmare la securita	I	16.95	16.95	0.00	0.00	0.00	0.00	0.00
	II	16.95	16.95	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video si videointerfonie CSRNA Mioveni	I	11.59	11.59	0.00	0.00	0.00	0.00	0.00
	II	11.59	11.59	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video si antiefracție CSPD Pitești	I	36.91	36.91	0.00	0.00	0.00	0.00	0.00
	II	36.91	36.91	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de alarmare la efracție	I	0.70	0.00	0.70	0.00	0.00	0.00	0.00
	II	0.70	0.00	0.70	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de control acces	I	5.60	0.00	5.60	0.00	0.00	0.00	0.00
	II	5.60	0.00	5.60	0.00	0.00	0.00	0.00
Extindere și relocare sistem supraveghere video	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Extindere si relocare sistem antiefracție	I	10.50	0.00	10.50	0.00	0.00	0.00	0.00
	II	10.50	0.00	10.50	0.00	0.00	0.00	0.00
Achiziție si montaj sistem control acces de tip interfon	I	7.50	0.00	7.50	0.00	0.00	0.00	0.00
	II	7.50	0.00	7.50	0.00	0.00	0.00	0.00
3. Centrul de Ingrijire si Asistenta Bascovele	I	1.49	1.49	0.00	0.00	0.00	0.00	0.00
	II	1.49	1.49	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem antiefracție	I	1.49	1.49	0.00	0.00	0.00	0.00	0.00
	II	1.49	1.49	0.00	0.00	0.00	0.00	0.00
4. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	106.84	106.84	0.00	0.00	0.00	0.00	0.00
	II	106.84	106.84	0.00	0.00	0.00	0.00	0.00
Proiectare, achiziție si montaj pentru doua centrale termice	I	106.84	106.84	0.00	0.00	0.00	0.00	0.00
	II	106.84	106.84	0.00	0.00	0.00	0.00	0.00
5. Centre adulti Asistenta sociala in caz de boli si invaliditati	I	191.00	0.00	191.00	0.00	0.00	0.00	0.00
	II	191.00	0.00	191.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de detecție la incendiu	I	59.00	0.00	59.00	0.00	0.00	0.00	0.00
	II	59.00	0.00	59.00	0.00	0.00	0.00	0.00
Achiziție și montaj instalație iluminat de siguranță	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Lucrări de instalație electrică – paratrăsnet	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Achiziție și montaj generator electric	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
6. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	102.90	0.00	102.90	0.00	0.00	0.00	0.00
	II	102.90	0.00	102.90	0.00	0.00	0.00	0.00
Extindere și montaj sistem de supraveghere video	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de alarmare la efracție	I	13.50	0.00	13.50	0.00	0.00	0.00	0.00
	II	13.50	0.00	13.50	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de control acces	I	7.20	0.00	7.20	0.00	0.00	0.00	0.00
	II	7.20	0.00	7.20	0.00	0.00	0.00	0.00
Extindere și montaj sistem de supraveghere video	I	7.50	0.00	7.50	0.00	0.00	0.00	0.00
	II	7.50	0.00	7.50	0.00	0.00	0.00	0.00
Extindere și montaj sistem de alarmare la efracție	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Extindere și montaj sistem de alarmare la efracție	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Achiziție și montaj butoane de panica	I	0.70	0.00	0.70	0.00	0.00	0.00	0.00
	II	0.70	0.00	0.70	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Achiziție și montaj usa tip UME 2	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem antiefracție și control acces	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00
71.03 Reparații capitale aferente activelor fixe	I	971.88	942.88	29.00	0.00	0.00	0.00	0.00
	II	971.88	942.88	29.00	0.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	921.61	892.61	29.00	0.00	0.00	0.00	0.00
	II	921.61	892.61	29.00	0.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	921.61	892.61	29.00	0.00	0.00	0.00	0.00
	II	921.61	892.61	29.00	0.00	0.00	0.00	0.00
2. Centre adulti	I	50.27	50.27	0.00	0.00	0.00	0.00	0.00
	II	50.27	50.27	0.00	0.00	0.00	0.00	0.00
Reparație capitală instalație pentru producerea agentului termic și apa caldă	I	50.27	50.27	0.00	0.00	0.00	0.00	0.00
	II	50.27	50.27	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
din care:	II	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
71 Active nefinanciare	I	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
	II	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
71.01.Active fixe	I	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
	II	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
71.01.30 Alte active fixe	I	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
	II	9,153.92	1,502.00	787.00	0.00	0.00	0.00	6,864.92
1.Unitatea de Asistenta Medico-Sociala Suici	I	8,983.92	1,502.00	617.00	0.00	0.00	0.00	6,864.92
	II	8,983.92	1,502.00	617.00	0.00	0.00	0.00	6,864.92
Amenajare Parc si Alei UAMS Suici	I	1,799.00	1,429.00	367.00	0.00	0.00	0.00	3.00
	II	1,799.00	1,429.00	367.00	0.00	0.00	0.00	3.00
Sistem Alarmare la Efracție și Sistem Supraveghere Video	I	483.00	73.00	0.00	0.00	0.00	0.00	410.00
	II	483.00	73.00	0.00	0.00	0.00	0.00	410.00
Reabilitare, Modernizare și Extindere Pavilion P+1	I	6,701.92	0.00	250.00	0.00	0.00	0.00	6,451.92
	II	6,701.92	0.00	250.00	0.00	0.00	0.00	6,451.92
2. Unitatea de Asistenta Medico-Sociala Calinesti	I	170.00	0.00	170.00	0.00	0.00	0.00	0.00
	II	170.00	0.00	170.00	0.00	0.00	0.00	0.00
Lucrari pentru limitarea propagarii incendiilor la vecinatati si amenajari cai de acces, de evacuare si de interventie	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Achiziție și montare sistem de încălzire și apă caldă	I	170.00	0.00	170.00	0.00	0.00	0.00	0.00
	II	170.00	0.00	170.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI								
TOTAL GENERAL	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
din care	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
02 Buget local	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
din care:	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
<i>71.01 Active fixe</i>	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
<i>71.01.30 Alte active fixe</i>	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
Deviere LEA 20 kv de eliberare amplasament pod pe DJ 703 H din Curtea de Arges, judetul Arges	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
1. Total surse de finanțare	I	643,571.93	186,448.29	175,841.00	109,369.64	96,702.94	75,083.60	126.46
	II	643,571.93	186,448.29	175,841.00	109,369.64	96,702.94	75,083.60	126.46
02 Buget local	I	590,823.93	134,250.29	175,345.00	109,369.64	96,702.94	75,083.60	72.46
din care:	II	590,823.93	134,250.29	175,345.00	109,369.64	96,702.94	75,083.60	72.46
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00
	II	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00
<i>60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</i>	I	113,077.00	11,057.00	101,454.00	566.00	0.00	0.00	0.00
	II	113,077.00	11,057.00	101,454.00	566.00	0.00	0.00	0.00
71 Active nefinanciare	I	345,538.93	5,109.29	59,919.00	108,651.64	96,702.94	75,083.60	72.46
	II	345,538.93	5,109.29	59,919.00	108,651.64	96,702.94	75,083.60	72.46
07 Credite interne	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
din care:	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE								
1. Total surse de finanțare	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
din care	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
1. Total surse de finanțare	I	144.50	58.50	86.00	0.00	0.00	0.00	0.00
	II	144.50	58.50	86.00	0.00	0.00	0.00	0.00
02 Buget local	I	144.50	58.50	86.00	0.00	0.00	0.00	0.00
din care:	II	144.50	58.50	86.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	144.50	58.50	86.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	144.50	58.50	86.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
1. Total surse de finanțare	I	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
	II	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
02 Buget local	I	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
din care:	II	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
	II	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 ÎNVATAMANT								
TOTAL GENERAL								
1. Total surse de finanțare	I	1,013.92	614.00	363.00	0.00	0.00	0.00	36.92
	II	1,013.92	614.00	363.00	0.00	0.00	0.00	36.92
02 Buget local	I	1,013.92	614.00	363.00	0.00	0.00	0.00	36.92
din care:	II	1,013.92	614.00	363.00	0.00	0.00	0.00	36.92
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	63.00	0.00	63.00	0.00	0.00	0.00	0.00
	II	63.00	0.00	63.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	950.92	614.00	300.00	0.00	0.00	0.00	36.92
	II	950.92	614.00	300.00	0.00	0.00	0.00	36.92
CAPITOLUL 66.10 SANATATE								
1. Total surse de finanțare	I	332,748.18	102,353.28	75,635.25	43,960.00	43,960.00	50,516.00	16,323.66
	II	332,748.18	102,353.28	75,635.25	43,960.00	43,960.00	50,516.00	16,323.66
10 Venituri proprii	I	332,748.18	102,353.28	75,635.25	43,960.00	43,960.00	50,516.00	16,323.66
din care	II	332,748.18	102,353.28	75,635.25	43,960.00	43,960.00	50,516.00	16,323.66
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	287,919.68	88,917.97	45,013.25	43,960.00	43,960.00	50,516.00	15,552.47
	II	287,919.68	88,917.97	45,013.25	43,960.00	43,960.00	50,516.00	15,552.47
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
1. Total surse de finanțare	I	91,378.85	3,703.28	69,882.87	12,153.98	0.00	0.00	5,638.72
	II	91,378.85	3,703.28	69,882.87	12,153.98	0.00	0.00	5,638.72
02 Buget local	I	497.46	51.46	446.00	0.00	0.00	0.00	0.00
din care	II	497.46	51.46	446.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	32.46	24.46	8.00	0.00	0.00	0.00	0.00
	II	32.46	24.46	8.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	465.00	27.00	438.00	0.00	0.00	0.00	0.00
	II	465.00	27.00	438.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	90,881.39	3,651.82	69,436.87	12,153.98	0.00	0.00	5,638.72
din care	II	90,881.39	3,651.82	69,436.87	12,153.98	0.00	0.00	5,638.72

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71 Active nefinanciare	I	90,881.39	3,651.82	69,436.87	12,153.98	0.00	0.00	5,638.72
	II	90,881.39	3,651.82	69,436.87	12,153.98	0.00	0.00	5,638.72
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL								
1. Total surse de finanțare	I	74,139.46	50,426.83	9,017.00	1,884.67	0.00	0.00	12,810.96
	II	74,139.46	50,426.83	9,017.00	1,884.67	0.00	0.00	12,810.96
02 Buget local	I	57,662.67	45,738.53	4,301.00	1,730.00	0.00	0.00	5,893.14
din care:	II	57,662.67	45,738.53	4,301.00	1,730.00	0.00	0.00	5,893.14
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	43,115.68	37,184.75	668.00	0.00	0.00	0.00	5,262.93
	II	43,115.68	37,184.75	668.00	0.00	0.00	0.00	5,262.93
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
	II	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	12,459.05	7,374.84	2,724.00	1,730.00	0.00	0.00	630.21
	II	12,459.05	7,374.84	2,724.00	1,730.00	0.00	0.00	630.21
10 Venituri proprii	I	16,476.79	4,688.30	4,716.00	154.67	0.00	0.00	6,917.82
din care	II	16,476.79	4,688.30	4,716.00	154.67	0.00	0.00	6,917.82
71 Active nefinanciare	I	16,476.79	4,688.30	4,716.00	154.67	0.00	0.00	6,917.82
	II	16,476.79	4,688.30	4,716.00	154.67	0.00	0.00	6,917.82
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
1. Total surse de finanțare	I	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
	II	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
02 Buget local	I	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
din care	II	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL								
1. Total surse de finanțare	I	1,738,059.02	396,469.79	256,031.00	419,605.12	445,426.13	97,495.97	123,031.01
	II	1,738,059.02	396,469.79	256,031.00	419,605.12	445,426.13	97,495.97	123,031.01
02 Buget local	I	1,633,191.64	300,567.37	247,678.00	419,605.12	445,426.13	97,495.97	122,419.05
din care	II	1,633,191.64	300,567.37	247,678.00	419,605.12	445,426.13	97,495.97	122,419.05
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
	II	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	186,276.00	186,276.00	0.00	0.00	0.00	0.00	0.00
	II	186,276.00	186,276.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	706,440.64	111,527.37	63,249.00	185,177.12	210,998.13	13,069.97	122,419.05
	II	706,440.64	111,527.37	63,249.00	185,177.12	210,998.13	13,069.97	122,419.05
07 Credite interne	I	104,867.38	95,902.42	8,353.00	0.00	0.00	0.00	611.96

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care:	II	104,867.38	95,902.42	8,353.00	0.00	0.00	0.00	611.96
58 Proiecte cu finantare din fonduri externe nerambursabile	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
postaderare	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	74,419.38	65,454.42	8,353.00	0.00	0.00	0.00	611.96
	II	74,419.38	65,454.42	8,353.00	0.00	0.00	0.00	611.96

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Carmen MOCANU

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