

JUDEȚUL ARGES

Unitatea administrativ-teritorială: CONSILIUL JUDEȚEAN ARGES

Instituția publică: CONSILIUL JUDEȚEAN ARGES

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

APROBAT
PRESEDINTE
ION MÎNZÎNĂ

VIZAT
VICEPRESEDINTE
Marius Florinel NICOLAESCU

AVIZAT DE LEGALITATE
SECRETAR GENERAL AL JUDEȚULUI
Ionel VOICA

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Total surse de finanțare	I	2,858,369.86	744,098.55	569,726.00	605,159.29	584,376.11	223,095.57	131,914.34
	II	2,858,369.86	744,098.55	569,726.00	605,159.29	584,376.11	223,095.57	131,914.34
02 Buget local	I	2,265,583.20	485,243.73	420,489.00	547,924.77	540,416.11	172,579.57	98,930.02
din care:	II	2,265,583.20	485,243.73	420,489.00	547,924.77	540,416.11	172,579.57	98,930.02
56. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	747,040.00	2,764.00	190,842.00	234,580.00	234,428.00	84,426.00	0.00
		747,040.00	2,764.00	190,842.00	234,580.00	234,428.00	84,426.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	355,554.14	341,569.21	8,722.00	0.00	0.00	0.00	5,262.93
	II	355,554.14	341,569.21	8,722.00	0.00	0.00	0.00	5,262.93
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	115,164.94	12,235.94	102,363.00	566.00	0.00	0.00	0.00
	II	115,164.94	12,235.94	102,363.00	566.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,047,824.12	128,674.58	118,562.00	312,778.77	305,988.11	88,153.57	93,667.09
	II	1,047,824.12	128,674.58	118,562.00	312,778.77	305,988.11	88,153.57	93,667.09
71.01 Active fixe	I	784,812.82	124,452.56	108,517.00	218,932.77	220,339.93	18,903.47	93,667.09
	II	784,812.82	124,452.56	108,517.00	218,932.77	220,339.93	18,903.47	93,667.09
71.01.01.Constructii	I	728,150.66	109,044.05	70,375.00	217,202.77	220,339.93	18,903.47	92,285.44
	II	728,150.66	109,044.05	70,375.00	217,202.77	220,339.93	18,903.47	92,285.44
71.01.02.Masini, echipamente si mijloace de transport	I	30,998.51	2,505.51	28,493.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	30,998.51	2,505.51	28,493.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,314.04	1,041.43	99.00	0.00	0.00	0.00	173.61
	II	1,314.04	1,041.43	99.00	0.00	0.00	0.00	173.61
71.01.30.Alte active fixe	I	24,349.61	11,861.57	9,550.00	1,730.00	0.00	0.00	1,208.04
	II	24,349.61	11,861.57	9,550.00	1,730.00	0.00	0.00	1,208.04
71.03.Reparatii capitale aferente activelor fixe	I	263,011.30	4,222.02	10,045.00	93,846.00	85,648.18	69,250.10	0.00
	II	263,011.30	4,222.02	10,045.00	93,846.00	85,648.18	69,250.10	0.00
07 Credite interne	I	157,590.38	148,100.42	8,824.00	0.00	0.00	0.00	665.96
din care:	II	157,590.38	148,100.42	8,824.00	0.00	0.00	0.00	665.96
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
	II	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
71.01.01.Constructii	I	74,394.38	65,454.42	8,328.00	0.00	0.00	0.00	611.96
	II	74,394.38	65,454.42	8,328.00	0.00	0.00	0.00	611.96
10 Venituri proprii	I	435,196.28	110,754.40	140,413.00	57,234.52	43,960.00	50,516.00	32,318.36
din care	II	435,196.28	110,754.40	140,413.00	57,234.52	43,960.00	50,516.00	32,318.36
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	390,367.78	97,319.09	109,791.00	57,234.52	43,960.00	50,516.00	31,547.17
	II	390,367.78	97,319.09	109,791.00	57,234.52	43,960.00	50,516.00	31,547.17
71.01.Active fixe	I	376,364.14	93,853.28	100,031.00	57,234.52	43,960.00	50,516.00	30,769.34
	II	376,364.14	93,853.28	100,031.00	57,234.52	43,960.00	50,516.00	30,769.34
71.01.01.Constructii	I	303,308.90	73,425.02	60,696.12	57,234.52	43,960.00	50,516.00	17,477.24
	II	303,308.90	73,425.02	60,696.12	57,234.52	43,960.00	50,516.00	17,477.24
71.01.02.Masini, echipamente si mijloace de transport	I	42,919.03	13,152.95	29,766.08	0.00	0.00	0.00	0.00
	II	42,919.03	13,152.95	29,766.08	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	30,006.21	7,275.31	9,438.80	0.00	0.00	0.00	13,292.10
	II	30,006.21	7,275.31	9,438.80	0.00	0.00	0.00	13,292.10
71.03.Reparatii capitale aferente activelor fixe	I	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
	II	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
A. Obiective (proiecte) de investiții în continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I	2,091,210.96	675,735.98	338,850.00	420,092.01	448,205.13	97,495.97	110,831.87
	II	2,091,210.96	675,735.98	338,850.00	420,092.01	448,205.13	97,495.97	110,831.87

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
02 Buget local	I	1,828,975.54	454,018.34	316,836.00	419,628.73	448,205.13	97,495.97	92,791.37
din care	II	1,828,975.54	454,018.34	316,836.00	419,628.73	448,205.13	97,495.97	92,791.37
56. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
	II	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	352,999.18	339,022.25	8,714.00	0.00	0.00	0.00	5,262.93
	II	352,999.18	339,022.25	8,714.00	0.00	0.00	0.00	5,262.93
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	74,632.94	3,893.94	70,451.00	288.00	0.00	0.00	0.00
	II	74,632.94	3,893.94	70,451.00	288.00	0.00	0.00	0.00
71 Active nefinanciare	I	660,868.42	108,338.15	53,242.00	184,912.73	213,777.13	13,069.97	87,528.44
	II	660,868.42	108,338.15	53,242.00	184,912.73	213,777.13	13,069.97	87,528.44
71.01. Active fixe	I	660,868.42	108,338.15	53,242.00	184,912.73	213,777.13	13,069.97	87,528.44
	II	660,868.42	108,338.15	53,242.00	184,912.73	213,777.13	13,069.97	87,528.44
71.01.01.Constructii	I	660,868.42	108,338.15	53,242.00	184,912.73	213,777.13	13,069.97	87,528.44
	II	660,868.42	108,338.15	53,242.00	184,912.73	213,777.13	13,069.97	87,528.44
07 Credite interne	I	83,196.00	148,100.42	1,317.00	0.00	0.00	0.00	665.96
din care:	II	83,196.00	148,100.42	1,317.00	0.00	0.00	0.00	665.96
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
	II	83,196.00	82,646.00	496.00	0.00	0.00	0.00	54.00
71.01.01. Constructii	I	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
	II	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
10 Venituri proprii	I	112,152.04	73,617.22	20,697.00	463.28	0.00	0.00	17,374.54
din care	II	112,152.04	73,617.22	20,697.00	463.28	0.00	0.00	17,374.54
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
71 Active nefinanciare	I	111,954.54	73,425.02	20,697.00	463.28	0.00	0.00	17,369.24
	II	111,954.54	73,425.02	20,697.00	463.28	0.00	0.00	17,369.24
71.01. Active fixe	I	111,954.54	73,425.02	20,697.00	463.28	0.00	0.00	17,369.24
	II	111,954.54	73,425.02	20,697.00	463.28	0.00	0.00	17,369.24
71.01.01.Constructii	I	111,954.54	73,425.02	20,697.00	463.28	0.00	0.00	17,369.24
	II	111,954.54	73,425.02	20,697.00	463.28	0.00	0.00	17,369.24
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
din care:	I	282,040.30	173,763.30	90,082.00	18,141.00	0.00	0.00	54.00
	II	282,040.30	173,763.30	90,082.00	18,141.00	0.00	0.00	54.00
02 Buget local	I	229,292.30	121,565.30	89,586.00	18,141.00	0.00	0.00	0.00
din care:	II	229,292.30	121,565.30	89,586.00	18,141.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00
	II	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana-- Consolidarea, protejarea si valorificarea patrimoniului cultural	I	22,572.00	21,882.00	690.00	0.00	0.00	0.00	0.00
	II	22,572.00	21,882.00	690.00	0.00	0.00	0.00	0.00
2. Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural	I	25,462.00	23,684.00	1,778.00	0.00	0.00	0.00	0.00
	II	25,462.00	23,684.00	1,778.00	0.00	0.00	0.00	0.00
3. Conservarea si consolidarea Cetatii Poienari Arges	I	14,348.00	10,219.00	4,129.00	0.00	0.00	0.00	0.00
	II	14,348.00	10,219.00	4,129.00	0.00	0.00	0.00	0.00
4. Cresterea eficientei energetice a Palatului Administrativ situat in Pitesti-Piata Vasile Milea nr.1, judetul Arges	I	26,004.00	26,004.00	0.00	0.00	0.00	0.00	0.00
	II	26,004.00	26,004.00	0.00	0.00	0.00	0.00	0.00
5. Extindere, modernizare si dotare spatii urgenta Spitalul de Pediatrie Pitesti	I	3,452.00	3,443.00	9.00	0.00	0.00	0.00	0.00
	II	3,452.00	3,443.00	9.00	0.00	0.00	0.00	0.00
6. Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Judetean de Urgenta Pitesti	I	8,447.00	7,007.00	1,440.00	0.00	0.00	0.00	0.00
	II	8,447.00	7,007.00	1,440.00	0.00	0.00	0.00	0.00
7. Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti	I	10,222.00	10,222.00	0.00	0.00	0.00	0.00	0.00
	II	10,222.00	10,222.00	0.00	0.00	0.00	0.00	0.00
8. Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti	I	8,626.00	8,626.00	0.00	0.00	0.00	0.00	0.00
	II	8,626.00	8,626.00	0.00	0.00	0.00	0.00	0.00
9. Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	6,997.00	6,997.00	0.00	0.00	0.00	0.00	0.00
	II	6,997.00	6,997.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	72,545.00	2,715.00	69,542.00	288.00	0.00	0.00	0.00
	II	72,545.00	2,715.00	69,542.00	288.00	0.00	0.00	0.00
1. Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	2,358.00	718.00	1,640.00	0.00	0.00	0.00	0.00
	II	2,358.00	718.00	1,640.00	0.00	0.00	0.00	0.00
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	70,187.00	1,997.00	67,902.00	288.00	0.00	0.00	0.00
	II	70,187.00	1,997.00	67,902.00	288.00	0.00	0.00	0.00
71 Active nefinanciare	I	30,617.30	766.30	11,998.00	17,853.00	0.00	0.00	0.00
	II	30,617.30	766.30	11,998.00	17,853.00	0.00	0.00	0.00
71.01.Active fixe	I	30,617.30	766.30	11,998.00	17,853.00	0.00	0.00	0.00
	II	30,617.30	766.30	11,998.00	17,853.00	0.00	0.00	0.00
71.01.01. Constructii	I	30,617.30	766.30	11,998.00	17,853.00	0.00	0.00	0.00
	II	30,617.30	766.30	11,998.00	17,853.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. "Statie de Epurare ape uzate si retea de canalizare menajera" aferenta unitatilor medicale: Spitalul de Boli Cronice Calinesti, Unitatea de Asistenta Medico-Sociala Calinesti, Centrul de Recuperare si Reabilitare Neuropsihiatrica Calinesti si Centrul de Permanenta Calinesti din comuna Calinesti, judetul Arges	I	4,173.30	99.30	4,074.00	0.00	0.00	0.00	0.00
	II	4,173.30	99.30	4,074.00	0.00	0.00	0.00	0.00
2. Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	3,085.00	595.00	2,490.00	0.00	0.00	0.00	0.00
	II	3,085.00	595.00	2,490.00	0.00	0.00	0.00	0.00
3. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	23,359.00	72.00	5,434.00	17,853.00	0.00	0.00	0.00
	II	23,359.00	72.00	5,434.00	17,853.00	0.00	0.00	0.00
07 Credite interne din care:	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
58. <i>Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana-- Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,695.00	3,695.00	0.00	0.00	0.00	0.00	0.00
	II	3,695.00	3,695.00	0.00	0.00	0.00	0.00	0.00
2. Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,841.00	3,345.00	496.00	0.00	0.00	0.00	0.00
	II	3,841.00	3,345.00	496.00	0.00	0.00	0.00	0.00
3. Conservarea si consolidarea Cetatii Poienari Arges	I	11,241.00	11,241.00	0.00	0.00	0.00	0.00	0.00
	II	11,241.00	11,241.00	0.00	0.00	0.00	0.00	0.00
4. Cresterea eficientei energetice a Palatului Administrativ situat in Pitesti-Piata Vasile Milea nr.1, judetul Arges	I	14,299.00	14,299.00	0.00	0.00	0.00	0.00	0.00
	II	14,299.00	14,299.00	0.00	0.00	0.00	0.00	0.00
5. Extindere, modernizare si dotare spatii urgente Spitalul de Pediatrie Pitesti	I	209.00	155.00	0.00	0.00	0.00	0.00	54.00
	II	209.00	155.00	0.00	0.00	0.00	0.00	54.00
6. Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Judetean de Urgenta Pitesti	I	8,394.00	8,394.00	0.00	0.00	0.00	0.00	0.00
	II	8,394.00	8,394.00	0.00	0.00	0.00	0.00	0.00
7. Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti	I	5,258.00	5,258.00	0.00	0.00	0.00	0.00	0.00
	II	5,258.00	5,258.00	0.00	0.00	0.00	0.00	0.00
8. Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti	I	5,552.00	5,552.00	0.00	0.00	0.00	0.00	0.00
	II	5,552.00	5,552.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
9. Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	259.00	259.00	0.00	0.00	0.00	0.00	0.00
	II	259.00	259.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	88,424.77	69,419.23	1,631.00	0.00	0.00	0.00	17,374.54
din care	II	88,424.77	69,419.23	1,631.00	0.00	0.00	0.00	17,374.54
10 Venituri proprii	I	88,424.77	69,419.23	1,631.00	0.00	0.00	0.00	17,374.54
din care	II	88,424.77	69,419.23	1,631.00	0.00	0.00	0.00	17,374.54
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
Spitalul de Pneumoftiziologie "Sf. Andrei" Valea Iasului	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
71 Active nefinanciare	I	88,227.27	69,227.03	1,631.00	0.00	0.00	0.00	17,369.24
	II	88,227.27	69,227.03	1,631.00	0.00	0.00	0.00	17,369.24
71.01.Active fixe	I	88,227.27	69,227.03	1,631.00	0.00	0.00	0.00	17,369.24
	II	88,227.27	69,227.03	1,631.00	0.00	0.00	0.00	17,369.24
71.01.01. Constructii	I	88,227.27	69,227.03	1,631.00	0.00	0.00	0.00	17,369.24
	II	88,227.27	69,227.03	1,631.00	0.00	0.00	0.00	17,369.24
1.Spitalul Judetean de Urgenta Pitesti	I	85,706.54	68,321.39	135.00	0.00	0.00	0.00	17,250.15
	II	85,706.54	68,321.39	135.00	0.00	0.00	0.00	17,250.15
1. Construire corp de cladire nou la Spitalul Judetean de Urgenta Pitesti	I	85,213.00	67,827.85	135.00	0.00	0.00	0.00	17,250.15
	II	85,213.00	67,827.85	135.00	0.00	0.00	0.00	17,250.15
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	322.64	322.64	0.00	0.00	0.00	0.00	0.00
	II	322.64	322.64	0.00	0.00	0.00	0.00	0.00
3. Instalare rezervor stocare apa din sursa proprie la Spitalul Judetean de Urgenta Pitesti	I	170.90	170.90	0.00	0.00	0.00	0.00	0.00
	II	170.90	170.90	0.00	0.00	0.00	0.00	0.00
2. Spitalul de Recuperare Bradet	I	1,993.60	378.51	1,496.00	0.00	0.00	0.00	119.09
	II	1,993.60	378.51	1,496.00	0.00	0.00	0.00	119.09
1. Amenajare parc agrement	I	1,615.60	0.51	1,496.00	0.00	0.00	0.00	119.09
	II	1,615.60	0.51	1,496.00	0.00	0.00	0.00	119.09
2. Constructie sala vestiare personal si circuit separare transport lenjerie	I	378.00	378.00	0.00	0.00	0.00	0.00	0.00
	II	378.00	378.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
3. Spitalul de Recuperare Respiratorie si Pneumologie "Sf. Andrei" Valea Iasului	I	527.13	527.13	0.00	0.00	0.00	0.00	0.00
	II	527.13	527.13	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate Constructie parter generator oxigen	I	19.69	19.69	0.00	0.00	0.00	0.00	0.00
	II	19.69	19.69	0.00	0.00	0.00	0.00	0.00
Constructie parter generator oxigen	I	507.44	507.44	0.00	0.00	0.00	0.00	0.00
	II	507.44	507.44	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE								
TOTAL GENERAL	I	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
din care	II	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
10 Venituri proprii	I	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
din care	II	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
71 Active nefinanciare	I	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
	II	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
71.01.Active fixe	I	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
	II	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
71.01.01. Constructii	I	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
	II	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
Teatrul "Al. Davila" Pitesti	I	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
	II	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
	II	17,414.00	1,699.39	15,406.00	308.61	0.00	0.00	0.00
CAPITOLUL 68.02 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	51,503.39	40,848.79	5,237.00	154.67	0.00	0.00	5,262.93
din care	II	51,503.39	40,848.79	5,237.00	154.67	0.00	0.00	5,262.93
02 Buget local	I	45,190.12	38,350.19	1,577.00	0.00	0.00	0.00	5,262.93
din care	II	45,190.12	38,350.19	1,577.00	0.00	0.00	0.00	5,262.93
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
	II	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
	II	43,102.18	37,171.25	668.00	0.00	0.00	0.00	5,262.93
1. Complex de 3 Locuinte protejate si Centru de zi, comuna Babana, sat Lupuieni	I	4,246.63	4,246.63	0.00	0.00	0.00	0.00	0.00
	II	4,246.63	4,246.63	0.00	0.00	0.00	0.00	0.00
2. Complex de 4 Locuinte protejate si Centru de zi, comuna Tigveni, sat Barsestii de Jos	I	7,379.60	7,379.60	0.00	0.00	0.00	0.00	0.00
	II	7,379.60	7,379.60	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
3. Complex de 4 Locuinte protejate si Centru de zi, comuna Tigveni, sat Balilesti	I	5,590.82	5,590.82	0.00	0.00	0.00	0.00	0.00
	II	5,590.82	5,590.82	0.00	0.00	0.00	0.00	0.00
4. Complex de 4 Locuinte proteate si Centru de zi, comuna Ciofrangeni, sat Ciofrangeni	I	6,155.89	5,565.64	579.00	0.00	0.00	0.00	11.25
	II	6,155.89	5,565.64	579.00	0.00	0.00	0.00	11.25
5. Complex de servicii sociale, Comuna Rucar, Judetul Arges cod SMIS 130513	I	5,306.18	54.50	0.00	0.00	0.00	0.00	5,251.68
	II	5,306.18	54.50	0.00	0.00	0.00	0.00	5,251.68
6. Complex de servicii sociale, Municipiul Campulung, Judetul Arges cod SMIS 130511	I	7,408.05	7,319.05	89.00	0.00	0.00	0.00	0.00
	II	7,408.05	7,319.05	89.00	0.00	0.00	0.00	0.00
7. Complex de Servicii Sociale , Orasul Costesti, judetul Arges Cod SMIS 130512	I	7,015.01	7,015.01	0.00	0.00	0.00	0.00	0.00
	II	7,015.01	7,015.01	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
	II	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
Complexul de Servicii pentru Persoane Adulte cu Dizabilitati Pitesti	I	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
	II	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
1. Modernizarea si dotarea Centrului de Servicii de Recuperare Neuromotorie de tip Ambulatoriu Mioveni	I	788.15	788.15	0.00	0.00	0.00	0.00	0.00
	II	788.15	788.15	0.00	0.00	0.00	0.00	0.00
2. Modernizarea si dotarea Centrului de Zi pentru Persoane Adulte cu Dizabilitati Pitesti	I	1,299.79	390.79	909.00	0.00	0.00	0.00	0.00
	II	1,299.79	390.79	909.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
71 Active nefinanciare	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
71.01.Active fixe	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
71.01.01. Constructii	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
Unitatea de Asistenta Medico-Sociala Dedulesti	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
Reabilitare, supraetajare si extindere corp A de la U.A.M.S Dedulesti	I	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
	II	6,313.27	2,498.60	3,660.00	154.67	0.00	0.00	0.00
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
TOTAL GENERAL	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
02 Buget local	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
din care	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
71.01. Active fixe	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
71.01.01. Constructii	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
Locuinte de serviciu, localitatea Stefanesti, sat Stefanestii Noi, str. Calea Bucuresti, nr.339B, jud. Arges	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL								
din care	I	1,650,852.40	389,941.48	225,994.00	401,075.42	448,205.13	97,495.97	88,140.40
	II	1,650,852.40	389,941.48	225,994.00	401,075.42	448,205.13	97,495.97	88,140.40
02 Buget local	I	1,553,517.02	294,039.06	225,173.00	401,075.42	448,205.13	97,495.97	87,528.44
din care	II	1,553,517.02	294,039.06	225,173.00	401,075.42	448,205.13	97,495.97	87,528.44
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
	II	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
Modernizare DJ 679: Păduroi (DN67B) - Lipia – Popești - Lunca Corbului – Pădureți – Ciești - Fâlfani - Cotmeana - Malu - Bârla - Lim. Jud. Olt, km 0+000-48.222; L=47,670km	I	382,066.00	1,648.00	95,105.00	120,105.00	120,105.00	45,103.00	0.00
	II	382,066.00	1,648.00	95,105.00	120,105.00	120,105.00	45,103.00	0.00
Modernizare DJ 659: Pitești - Bradu - Suseni - Gliganu de Sus - Bârlogu - Negrași - Mozăceni - Lim. Jud. Dâmbovița, km 0+000 - 58+320, L = 58,320 km	I	358,409.00	1,116.00	89,324.00	114,323.00	114,323.00	39,323.00	0.00
	II	358,409.00	1,116.00	89,324.00	114,323.00	114,323.00	39,323.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	183,767.00	183,767.00	0.00	0.00	0.00	0.00	0.00
	II	183,767.00	183,767.00	0.00	0.00	0.00	0.00	0.00
1. Modernizarea drumului judetean DJ 504 Lim.Jud.Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popesti, Izvoru, Recea, Buzoesti, jud.Arges	I	83,349.00	83,349.00	0.00	0.00	0.00	0.00	0.00
	II	83,349.00	83,349.00	0.00	0.00	0.00	0.00	0.00
2. Modernizarea DJ 503 lim jud. Dambovita-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	100,418.00	100,418.00	0.00	0.00	0.00	0.00	0.00
	II	100,418.00	100,418.00	0.00	0.00	0.00	0.00	0.00
07 Credite interne	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
din care:	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
1. Modernizarea drumului judetean DJ 504 Lim.Jud.Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popesti, Izvoru, Recea, Buzoesti, jud.Arges	I	3,342.00	3,342.00	0.00	0.00	0.00	0.00	0.00
	II	3,342.00	3,342.00	0.00	0.00	0.00	0.00	0.00
2. Modernizarea DJ 503 lim jud. Dambovita-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	27,106.00	27,106.00	0.00	0.00	0.00	0.00	0.00
	II	27,106.00	27,106.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	629,275.02	107,508.06	40,744.00	166,647.42	213,777.13	13,069.97	87,528.44
	II	629,275.02	107,508.06	40,744.00	166,647.42	213,777.13	13,069.97	87,528.44
71.01. Active fixe	I	629,275.02	107,508.06	40,744.00	166,647.42	213,777.13	13,069.97	87,528.44
	II	629,275.02	107,508.06	40,744.00	166,647.42	213,777.13	13,069.97	87,528.44
71.01.01. Constructii	I	629,275.02	107,508.06	40,744.00	166,647.42	213,777.13	13,069.97	87,528.44
	II	629,275.02	107,508.06	40,744.00	166,647.42	213,777.13	13,069.97	87,528.44
1.Modernizare pe DJ 725 Stoenesti-Dragoslavele, km 3+313-6+626, L=3,313 km, in comunele Stoenesti si Dragoslavele	I	6,479.00	6,449.36	0.00	0.00	0.00	0.00	29.64
	II	6,479.00	6,449.36	0.00	0.00	0.00	0.00	29.64
2. Pod pe DJ 741 Pitesti - Valea Mare - Fagetu - Mioveni, km 2+060, peste paraul Valea Mare (Ploscaru), la Stefanesti	I	2,305.53	2,287.47	0.00	0.84	0.00	17.22	0.00
	II	2,305.53	2,287.47	0.00	0.84	0.00	17.22	0.00
3. Pod pe DJ 738 Jugur - Draghici - Mihaesti peste riul Tirgului, km 21+900, in com. Mihaesti	I	4,616.13	3,720.79	101.00	237.68	1.43	555.23	0.00
	II	4,616.13	3,720.79	101.00	237.68	1.43	555.23	0.00
4. Pod pe DJ 703 H Curtea de Arges (DN 7 C) - Valea Danului - Cepari, km 0+597, L = 152 m, in comuna Valea Danului	I	28,131.45	140.93	493.00	5,000.00	10,000.00	12,497.52	0.00
	II	28,131.45	140.93	493.00	5,000.00	10,000.00	12,497.52	0.00
5. Modernizare pe DJ 679 D Negrasi (DJ 659) - Mozacu, km 34+500 - 39+500, L = 5,0 km, comuna Negrasi	I	5,267.00	1,684.00	0.00	0.00	0.00	0.00	3,583.00
	II	5,267.00	1,684.00	0.00	0.00	0.00	0.00	3,583.00
6. Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A), km 48+975 - 59+287, L = 10,312 km, la Lunca Corbului si Costesti	I	31,673.75	31,668.99	0.00	0.00	4.76	0.00	0.00
	II	31,673.75	31,668.99	0.00	0.00	4.76	0.00	0.00
7. Modernizare DJ 704 H Merisani-Baiculesti-Curtea de Arges, km 13+035-17+600, L=4,565 km	I	80,005.00	2,281.43	0.00	0.00	0.00	0.00	77,723.57
	II	80,005.00	2,281.43	0.00	0.00	0.00	0.00	77,723.57
8. Pod peste raul Neajlov, in satul Silistea, comuna Cateasca, judetul Arges	I	1,938.20	61.91	700.00	1,176.29	0.00	0.00	0.00
	II	1,938.20	61.91	700.00	1,176.29	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
9. Modernizare drum județean DJ 508 Cateasca (DJ 703B)- Furduiesti-Teiu-Buta (DJ 659), km 12+400-17+217, L=4,817 km, com. Teiu si Negrasi, jud. Arges	I	14,421.33	14,415.76	0.00	0.00	0.00	0.00	5.57
	II	14,421.33	14,415.76	0.00	0.00	0.00	0.00	5.57
10.Modernizare DJ 702 F Lim.Jud. Dambovita-Slobozia, km 17+984- 18+441, L = 457 m, jud. Arges	I	1,782.85	1,329.12	0.00	453.73	0.00	0.00	0.00
	II	1,782.85	1,329.12	0.00	453.73	0.00	0.00	0.00
11. Modernizare DJ 738 Poienari (DN 73 km 44+500) - Jugur - Draghici - Mihaesti (DC11), km 10+200-13+600, L= 3,4 km, judetul Arges	I	4,643.00	4,608.70	0.00	0.00	0.00	0.00	34.30
	II	4,643.00	4,608.70	0.00	0.00	0.00	0.00	34.30
12. Modernizare DJ 703 H Curtea de Arges - Valea Danului - Cepari - Suici, Lim. Jud. Valcea, km 9+475 - 10+364, L=0,889 km, com. Valea Danului si Cepari, jud. Arges	I	2,568.00	2,568.00	0.00	0.00	0.00	0.00	0.00
	II	2,568.00	2,568.00	0.00	0.00	0.00	0.00	0.00
13. Modernizare DJ 704 E Ursoaia - Bascovele - Ceauresti, km 3+100 - 7+600, L=4,5 km, judetul Arges	I	10,095.76	10,077.00	0.00	0.00	0.00	0.00	18.76
	II	10,095.76	10,077.00	0.00	0.00	0.00	0.00	18.76
14. Modernizare DJ 731 D , km 15+075 - 16+825, L=1,75 km, comuna Cosesti, judetul.Arges	I	9,213.57	5,511.81	37.95	0.00	0.00	0.00	3,663.81
	II	9,213.57	5,511.81	37.95	0.00	0.00	0.00	3,663.81
15. Modernizare DJ 703G Șuici (DJ703H)-Ianculești-lim.jud. Vâlcea, km 14+000 - km 16+922, L=2,922 km, comuna Șuici	I	15,893.11	1,013.98	5,500.00	9,379.13	0.00	0.00	0.00
	II	15,893.11	1,013.98	5,500.00	9,379.13	0.00	0.00	0.00
16. Modernizare DJ 731 B, sate Sămara și Metofu, Km 1+603 – Km 3+732, în Comuna Poiana Lacului, L=2,129 km	I	10,732.17	26.49	200.00	2,896.13	7,609.55	0.00	0.00
	II	10,732.17	26.49	200.00	2,896.13	7,609.55	0.00	0.00
17. Modernizare DJ732 C Bughea de Jos - Malu - Godeni, Km 7+165 – Km 8+913, L= 1,748 Km	I	8,928.40	31.20	3,300.00	5,597.20	0.00	0.00	0.00
	II	8,928.40	31.20	3,300.00	5,597.20	0.00	0.00	0.00
18. Modernizare DJ 679 C Izvoru - Mozăceni Km 12+489 - Km 21+688 , L = 9,199 Km	I	35,841.88	85.79	550.00	14,182.15	21,023.94	0.00	0.00
	II	35,841.88	85.79	550.00	14,182.15	21,023.94	0.00	0.00
19. Modernizare DJ 703 B Moraresti - Uda, Km 16+200 - Km 17+899, în Comuna Uda, L=1,699 km	I	7,418.53	67.15	3,300.00	4,051.38	0.00	0.00	0.00
	II	7,418.53	67.15	3,300.00	4,051.38	0.00	0.00	0.00
20. Modernizare DJ 703 H Sălătrucu-Vâlcea, Km 25+200 - Km 27+202,65 și km 28+520 - km 29+863, L = 3345,65 m	I	20,109.09	74.25	9,300.00	10,734.84	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	20,109.09	74.25	9,300.00	10,734.84	0.00	0.00	0.00
21. Modernizare DJ 704D Prislop (DN7) - Lupueni (DJ 703E), Km 0+000- Km 2+358, L= 2,358 Km în comunele Bascov si Babana	I	33,371.25	6.77	500.00	16,432.24	16,432.24	0.00	0.00
	II	33,371.25	6.77	500.00	16,432.24	16,432.24	0.00	0.00
22. Modernizare DJ 679A Barla (DJ 679) – Caldararu, Km 0+000 - Km 12+835, L=12,835 km	I	49,914.88	43.71	100.00	20,000.00	29,771.17	0.00	0.00
	II	49,914.88	43.71	100.00	20,000.00	29,771.17	0.00	0.00
23. Modernizare DJ 739 Bârzești (DN 73 D) – Negrești – Zgripcești – Beletji, km 0+582 - Km 2+408, L=1,826 Km, în Comuna Vulturești	I	9,483.31	157.90	5,300.00	4,025.41	0.00	0.00	0.00
	II	9,483.31	157.90	5,300.00	4,025.41	0.00	0.00	0.00
24. Modernizare DJ 703 I Merisani (DN 7 C - Km 12+450) – Musatesti – Bradulet - Bradet - Lac Vidraru (DN 7 C - Km 64+400), Km 53+580 – Km 61+055, L = 7,475 Km	I	33,672.75	30.67	200.00	15,472.84	17,969.24	0.00	0.00
	II	33,672.75	30.67	200.00	15,472.84	17,969.24	0.00	0.00
25. Modernizare DJ 704 G Cicanesti - Suici (DJ 703H), Km 9+532 - Km 13+435, L=3,903 Km	I	28,080.95	201.76	1,000.00	15,000.00	11,879.19	0.00	0.00
	II	28,080.95	201.76	1,000.00	15,000.00	11,879.19	0.00	0.00
Modernizare DJ703E Pitești (DN67B) – Băbana – Cocu, km 2+237 – km 19+911, L=17.674 m	I	82,750.52	0.00	500.00	10,000.00	72,250.52	0.00	0.00
	II	82,750.52	0.00	500.00	10,000.00	72,250.52	0.00	0.00
27. Modernizare DJ 679D Malu-(DJ 679-km 38+940)-Coltu-Ungheni-Recea-Negrasi -Mozacu, km 7+940-14+940, L= 7km, comuna Ungheni, Judetul Arges	I	2,320.10	2,270.00	0.00	0.00	0.00	0.00	50.10
	II	2,320.10	2,270.00	0.00	0.00	0.00	0.00	50.10
28. Modernizare drum județean DJ 678 B Lim. Jud. Vâlcea - Cuca (DJ 703 - km 9+765), km 26+950- km 27+862, L = 0,912 km, comuna Cuca, jud. Argeș"	I	4,145.35	16.71	4,128.64	0.00	0.00	0.00	0.00
	II	4,145.35	16.71	4,128.64	0.00	0.00	0.00	0.00
29. Modernizare drum județean DJ 678 E Teodorești (DJ 703 –km 13+339) –Cotu – Lim. Jud. Valcea, km 1+200-km - 3+000, L = 1,8 km, comuna Cuca, jud. Argeș"	I	7,937.03	19.25	1,800.00	3,558.89	2,558.89	0.00	0.00
	II	7,937.03	19.25	1,800.00	3,558.89	2,558.89	0.00	0.00
30. Pod pe DJ 679D, Malu (DJ 679 km 38+940)-Coltu-Ungheni, km 13+911, L=12 m, comuna Ungheni, jud.Arges	I	3,234.45	2,710.00	24.82	499.63	0.00	0.00	0.00
	II	3,234.45	2,710.00	24.82	499.63	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
31. Pista pentru biciclete continua DJ 703E: Pitești (DN 67 B) – Lupueni – Popești – Lunguiești – Cocu (DJ 703B), pe sectorul Km 2+237 – 12+337, L=10,100 Km, în comunele Moșoaia și Băbana, județul Argeș; Pista pentru biciclete continua pe DJ 678 A, pe sectorul km 42+496-49+095 și DJ 703 H, pe sectorul km 12+863 - 14+550, L=8,286 km, în comunele Tigveni, Cepari și Șuici, județul Argeș și pista de biciclete continua pe DJ 703 H pe sectorul km 14+658-17+368, L=2,710 km în comuna Suici, județul Argeș	I	50,069.25	516.85	1,000.00	24,276.20	24,276.20	0.00	0.00
	II	50,069.25	516.85	1,000.00	24,276.20	24,276.20	0.00	0.00
32. Modernizare DJ 731 D, comuna Darmanesti, județul Argeș, km 8+440 - km 11+240, L=2,8 km	I	19,631.43	13,430.31	108.59	3,672.84	0.00	0.00	2,419.69
	II	19,631.43	13,430.31	108.59	3,672.84	0.00	0.00	2,419.69
33. Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714) -Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-km 83+126, L= 5,3 km, comuna Cateasca, județul Argeș.	I	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00
	II	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00
07 Credite interne din care	I	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
	II	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
71.01.01. Constructii	I	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
	II	66,887.38	65,454.42	821.00	0.00	0.00	0.00	611.96
1. Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714) -Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-km 83+126, L= 5,3 km, comuna Cateasca, județul Argeș.	I	15,018.22	14,217.22	801.00	0.00	0.00	0.00	0.00
	II	15,018.22	14,217.22	801.00	0.00	0.00	0.00	0.00
2. Modernizare DJ 679D Malu-(DJ 679-km 38+940)-Coltu-Ungheni-Recea-Negrasi -Mozacu, km 7+940-14+940, L= 7km, comuna Ungheni, Județul Argeș	I	17,190.00	17,190.00	0.00	0.00	0.00	0.00	0.00
	II	17,190.00	17,190.00	0.00	0.00	0.00	0.00	0.00
3. Modernizare DJ 739 Barzesti-Negresti- Zgripcesti- Beleti, km 9+800-12+000, L= 2,2 km, Județul Argeș	I	8,200.13	7,570.13	19.00	0.00	0.00	0.00	611.00
	II	8,200.13	7,570.13	19.00	0.00	0.00	0.00	611.00
4. Modernizare DJ 738 Poienari (DN 73- km 44+500)-Jugur-Draghici-Mihaesti(DC 11), km 10+200-13+600, L= 3,4 km, județul Argeș	I	10,624.00	10,624.00	0.00	0.00	0.00	0.00	0.00
	II	10,624.00	10,624.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
5. Modernizare DJ 703 H Curtea de Arges-Valea Danului-Cepari-Suici-Lim. Jud. Valcea, km 9+475-10+364, L= 0,889, com Valea Danului si Cepari, Jud Arges	I	5,855.00	5,854.00	0.04	0.00	0.00	0.00	0.96
	II	5,855.00	5,854.00	0.04	0.00	0.00	0.00	0.96
6. Modernizare DJ 704E Ursoaia-Bascovele-Ceauresti,km 3+100-7+600, L= 4,5km, Judetul Arges	I	10,000.03	9,999.07	0.96	0.00	0.00	0.00	0.00
	II	10,000.03	9,999.07	0.96	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi								
TOTAL GENERAL								
1. Total surse de finanțare	I	268,297.60	705.90	66,515.12	89,339.28	50,522.80	56,349.50	4,865.00
	II	268,297.60	705.90	66,515.12	89,339.28	50,522.80	56,349.50	4,865.00
02 Buget local	I	69,436.24	705.90	19,009.00	32,568.04	6,562.80	5,833.50	4,757.00
din care	II	69,436.24	705.90	19,009.00	32,568.04	6,562.80	5,833.50	4,757.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
	II	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
71 Active nefinanciare	I	67,282.24	705.90	17,133.00	32,290.04	6,562.80	5,833.50	4,757.00
	II	67,282.24	705.90	17,133.00	32,290.04	6,562.80	5,833.50	4,757.00
71.01.Active fixe	I	67,282.24	705.90	17,133.00	32,290.04	6,562.80	5,833.50	4,757.00
	II	67,282.24	705.90	17,133.00	32,290.04	6,562.80	5,833.50	4,757.00
71.01.01. Constructii	I	67,282.24	705.90	17,133.00	32,290.04	6,562.80	5,833.50	4,757.00
	II	67,282.24	705.90	17,133.00	32,290.04	6,562.80	5,833.50	4,757.00
07 Credite interne	I	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
din care	II	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
71.01.01. Constructii	I	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
	II	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
din care	II	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
71 Active nefinanciare	I	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
	II	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
71.01.Active fixe	I	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
	II	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
71.01.01. Constructii	I	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
	II	191,354.36	0.00	39,999.12	56,771.24	43,960.00	50,516.00	108.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00
din care	II	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00
02 Buget local	I	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00
din care	II	25,041.90	355.10	2,354.00	9,936.50	6,562.80	5,833.50	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
	II	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
Elaborarea Planului de Amenajare a Teritoriului Judetean (P.A.T.J.) Arges	I	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
	II	1,667.00	0.00	1,389.00	278.00	0.00	0.00	0.00
71 Active nefinanciare	I	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
	II	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
71.01.Active fixe	I	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
	II	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
71.01.01. Constructii	I	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
	II	23,374.90	355.10	965.00	9,658.50	6,562.80	5,833.50	0.00
1. Lucrari de executie a legaturilor intre corpul nou construit (S+P+4E) si cladirea existenta a Spitalului Judetean de Urgenta Pitesti	I	5,464.60	95.30	815.00	3,825.00	729.30	0.00	0.00
	II	5,464.60	95.30	815.00	3,825.00	729.30	0.00	0.00
2. Reabilitare, Consolidare, Modernizare corp Cladire C10 si Construire Cladire Arhiva, Str. George Cosbuc, nr.40, Municipiul Pitesti, Judetul Arges	I	17,910.30	259.80	150.00	5,833.50	5,833.50	5,833.50	0.00
	II	17,910.30	259.80	150.00	5,833.50	5,833.50	5,833.50	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
din care	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
10 Venituri proprii	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
din care	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
71 Active nefinanciare	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
71.01.Active fixe	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
71.01.01. Constructii	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
Spitalul de Psihiatrie Sfanta Maria Vedea	I	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
	II	140,156.00	0.00	1,612.00	43,960.00	43,960.00	50,516.00	108.00
1. Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges	I	138,436.00	0.00	0.00	43,960.00	43,960.00	50,516.00	0.00
	II	138,436.00	0.00	0.00	43,960.00	43,960.00	50,516.00	0.00
2. Lucrari de recompartimentare a cladirii Pavilionului I	I	1,720.00	0.00	1,612.00	0.00	0.00	0.00	108.00
	II	1,720.00	0.00	1,612.00	0.00	0.00	0.00	108.00
CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE								
TOTAL GENERAL	I	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
din care	II	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
10 Venituri proprii	I	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
din care	II	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
	II	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
71.01.Active fixe	I	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
	II	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
71.01.01. Constructii	I	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
	II	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
Teatrul "Al. Davila" Pitesti	I	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
	II	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
Consolidare si reabilitare cladire Teatrul "Alexandru Davila Pitesti"	I	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
	II	51,198.36	0.00	38,387.12	12,811.24	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
din care	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
02 Buget local	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
din care	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
<i>71 Active nefinanciare</i>	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
71.01.Active fixe	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
71.01.01. Constructii	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
Sistematizare verticală și iluminat exterior în incinta Complexului de Servicii Sociale Costești, județul Argeș	I	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
	II	1,612.00	0.00	1,577.00	0.00	0.00	0.00	35.00
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
TOTAL GENERAL	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
din care	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
02 Buget local	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
din care	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
Proiectul regional de dezvoltare a infrastructurii de apa si apa uzata din judetul Arges, in perioada 2021-2027	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL GENERAL	I	49,802.34	350.80	22,098.00	22,631.54	0.00	0.00	4,722.00
din care	II	49,802.34	350.80	22,098.00	22,631.54	0.00	0.00	4,722.00
02 Buget local	I	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
din care	II	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
71 Active nefinanciare	I	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
	II	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
71.01. Active fixe	I	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
	II	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
71.01.01. Constructii	I	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
	II	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
1. Drumuri si poduri judetene	I	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
	II	42,295.34	350.80	14,591.00	22,631.54	0.00	0.00	4,722.00
1. Relocare utilitati (conducte gaze) "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	238.00	0.00	238.00	0.00	0.00	0.00	0.00
	II	238.00	0.00	238.00	0.00	0.00	0.00	0.00
2. Modernizare DJ 702 F, Limita judet Dambovita - Slobozia, km 14+000-17+355, L = 3,355 km, judetul Arges	I	10,134.00	0.00	8,050.00	2,084.00	0.00	0.00	0.00
	II	10,134.00	0.00	8,050.00	2,084.00	0.00	0.00	0.00
3. Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 85+328, in comuna Cateasca, judetul Arges"	I	8,894.34	350.80	1,000.00	7,543.54	0.00	0.00	0.00
	II	8,894.34	350.80	1,000.00	7,543.54	0.00	0.00	0.00
4. Modernizare DJ 731C Vedea (Izvoru de Jos) -Cocu, km 7+314 - 11+914, L=4,6 km, comunele Vedea si Cocu, judetul Arges		23,004.00	0.00	5,278.00	13,004.00	0.00	0.00	4,722.00
		23,004.00	0.00	5,278.00	13,004.00	0.00	0.00	4,722.00
5. Modernizare DJ 737 Mățău - Cocenești- Boteni, km 13+796-15+181, L=1,385 km, comuna Boteni, județul Argeș		19.00	0.00	19.00	0.00	0.00	0.00	0.00
		19.00	0.00	19.00	0.00	0.00	0.00	0.00
6. Modernizare drum județean DJ 703 Morărești – Cuca - Ciomăgești – lim.jud.Olt, km 16+600 - 19 +100, L= 2,5 km, comuna Ciomăgești, jud..Argeș		3.00	0.00	3.00	0.00	0.00	0.00	0.00
		3.00	0.00	3.00	0.00	0.00	0.00	0.00
7. Modernizare DJ 704 E Cotmeana – Poienarii de Argeș, km 10+500 – 13+600, L = 3,1 km, comuna Cotmeana, județul Argeș		3.00	0.00	3.00	0.00	0.00	0.00	0.00
		3.00	0.00	3.00	0.00	0.00	0.00	0.00
07 Credite interne	I	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
din care	II	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.01. Constructii	I	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
	II	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 85+328, in comuna Cateasca, judetul Arges"	I	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
	II	7,507.00	0.00	7,507.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
TOTAL GENERAL								
1. Total surse de finanțare	I	498,861.30	67,656.67	164,360.88	95,728.00	85,648.18	69,250.10	16,217.47
	II	498,861.30	67,656.67	164,360.88	95,728.00	85,648.18	69,250.10	16,217.47
02 Buget local din care:	I	367,171.42	30,519.49	84,644.00	95,728.00	85,648.18	69,250.10	1,381.65
	II	367,171.42	30,519.49	84,644.00	95,728.00	85,648.18	69,250.10	1,381.65
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	2,554.96	2,546.96	8.00	0.00	0.00	0.00	0.00
	II	2,554.96	2,546.96	8.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
	II	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	319,673.46	19,630.53	48,187.00	95,576.00	85,648.18	69,250.10	1,381.65
	II	319,673.46	19,630.53	48,187.00	95,576.00	85,648.18	69,250.10	1,381.65
71.01 Active fixe	I	56,662.16	15,408.51	38,142.00	1,730.00	0.00	0.00	1,381.65
	II	56,662.16	15,408.51	38,142.00	1,730.00	0.00	0.00	1,381.65
71.01.02.Masini, echipamente si mijloace de transport	I	30,998.51	2,505.51	28,493.00	0.00	0.00	0.00	0.00
	II	30,998.51	2,505.51	28,493.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,314.04	1,041.43	99.00	0.00	0.00	0.00	173.61
	II	1,314.04	1,041.43	99.00	0.00	0.00	0.00	173.61
71.01.30.Alte active fixe	I	24,349.61	11,861.57	9,550.00	1,730.00	0.00	0.00	1,208.04
	II	24,349.61	11,861.57	9,550.00	1,730.00	0.00	0.00	1,208.04
71.03.Reparatii capitale aferente activelor fixe	I	263,011.30	4,222.02	10,045.00	93,846.00	85,648.18	69,250.10	0.00
	II	263,011.30	4,222.02	10,045.00	93,846.00	85,648.18	69,250.10	0.00
10 Venituri proprii din care	I	131,689.88	37,137.18	79,716.88	0.00	0.00	0.00	14,835.82
	II	131,689.88	37,137.18	79,716.88	0.00	0.00	0.00	14,835.82
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	87,058.88	23,894.07	49,094.88	0.00	0.00	0.00	14,069.93

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	87,058.88	23,894.07	49,094.88	0.00	0.00	0.00	14,069.93
71.01.Active fixe	I	73,055.24	20,428.26	39,334.88	0.00	0.00	0.00	13,292.10
	II	73,055.24	20,428.26	39,334.88	0.00	0.00	0.00	13,292.10
71.01.02.Masini, echipamente si mijloace de transport	I	42,919.03	13,152.95	29,766.08	0.00	0.00	0.00	0.00
	II	42,919.03	13,152.95	29,766.08	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	30,006.21	7,275.31	9,438.80	0.00	0.00	0.00	13,292.10
	II	30,006.21	7,275.31	9,438.80	0.00	0.00	0.00	13,292.10
71.03.Reparatii capitale aferente activelor fixe	I	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
	II	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
a. Achizitii de imobile								
TOTAL GENERAL								
1. Total surse de finanțare	I	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
02 Buget local	I	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
din care:	II	5,560.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
71 Active nefinanciare	I	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
71.01 Active fixe	I	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
71.01.30.Alte active fixe	I	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
	II	280.00	3,704.00	100.00	1,730.00	0.00	0.00	26.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
din care	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
02 Buget local	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
din care:	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
71 Active nefinanciare	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
71.01 Active fixe	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
71.01.30.Alte active fixe	I	280.00	154.00	100.00	0.00	0.00	0.00	26.00
	II	280.00	154.00	100.00	0.00	0.00	0.00	26.00
Achizitie teren in vecinatatea obiectivului turistic Castrul roman Jidova, Campulung	I	100.00	74.00	0.00	0.00	0.00	0.00	26.00
	II	100.00	74.00	0.00	0.00	0.00	0.00	26.00
Achizitia terenului in suprafata de 64 mp situat in vecinatatea Centrului de Transfuzie Sanguina Arges	I	80.00	80.00	0.00	0.00	0.00	0.00	0.00
	II	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Achizitia terenului in suprafata de 68 mp situat in vecinatatea Centrului de Transfuzie Sanguina Arges	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
CAPITOLUL 68.02 ASISTENTA SOCIALA								
TOTAL GENERAL	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
din care	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
02 Buget local	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
din care:	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
<i>71.01 Active fixe</i>	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
<i>71.01.30.Alte active fixe</i>	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
	II	5,280.00	3,550.00	0.00	1,730.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	1,021.00	710.00	0.00	311.00	0.00	0.00	0.00
	II	1,021.00	710.00	0.00	311.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	4,259.00	2,840.00	0.00	1,419.00	0.00	0.00	0.00
	II	4,259.00	2,840.00	0.00	1,419.00	0.00	0.00	0.00
b. dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	144,585.49	38,381.11	105,112.88	152.00	0.00	0.00	939.50
	II	144,585.49	38,381.11	105,112.88	152.00	0.00	0.00	939.50
02 Buget local	I	77,850.66	11,962.05	65,563.00	152.00	0.00	0.00	173.61
din care:	II	77,850.66	11,962.05	65,563.00	152.00	0.00	0.00	173.61
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	45.96	37.96	8.00	0.00	0.00	0.00	0.00
	II	45.96	37.96	8.00	0.00	0.00	0.00	0.00
<i>60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</i>	I	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
	II	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	32,861.70	3,582.09	29,106.00	0.00	0.00	0.00	173.61
	II	32,861.70	3,582.09	29,106.00	0.00	0.00	0.00	173.61
<i>71.01.Active fixe</i>	I	32,861.70	3,582.09	29,106.00	0.00	0.00	0.00	173.61
	II	32,861.70	3,582.09	29,106.00	0.00	0.00	0.00	173.61
<i>71.01.02.Masini, echipamente si mijloace de transport</i>	I	30,998.51	2,505.51	28,493.00	0.00	0.00	0.00	0.00
	II	30,998.51	2,505.51	28,493.00	0.00	0.00	0.00	0.00
<i>71.01.03.Mobilier, aparatura birotica si alte active corporale</i>	I	1,314.04	1,041.43	99.00	0.00	0.00	0.00	173.61
	II	1,314.04	1,041.43	99.00	0.00	0.00	0.00	173.61

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.30.Alte active fixe	I	549.15	35.15	514.00	0.00	0.00	0.00	0.00
	II	549.15	35.15	514.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	66,734.83	26,419.06	39,549.88	0.00	0.00	0.00	765.89
din care	II	66,734.83	26,419.06	39,549.88	0.00	0.00	0.00	765.89
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	43,206.83	13,175.95	30,030.88	0.00	0.00	0.00	0.00
	II	43,206.83	13,175.95	30,030.88	0.00	0.00	0.00	0.00
71.01.Active fixe	I	43,206.83	13,175.95	30,030.88	0.00	0.00	0.00	0.00
	II	43,206.83	13,175.95	30,030.88	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	42,919.03	13,152.95	29,766.08	0.00	0.00	0.00	0.00
	II	42,919.03	13,152.95	29,766.08	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	157.80	23.00	134.80	0.00	0.00	0.00	0.00
	II	157.80	23.00	134.80	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	72,072.35	8,439.35	63,481.00	152.00	0.00	0.00	0.00
din care	II	72,072.35	8,439.35	63,481.00	152.00	0.00	0.00	0.00
02 Buget local	I	72,072.35	8,439.35	63,481.00	152.00	0.00	0.00	0.00
din care:	II	72,072.35	8,439.35	63,481.00	152.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
Dotarea cu echipamente a laboratorului de anatomie patologica din cadrul Spitalului Judetean de Urgenta Pitesti	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
	II	38,865.00	8,342.00	30,523.00	0.00	0.00	0.00	0.00
1. Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant special din subordinea Consiliului Judetean Arges si a Centrului Judetean de Resurse si Asistenta Educationala Arges	I	2,960.00	1,879.00	1,081.00	0.00	0.00	0.00	0.00
	II	2,960.00	1,879.00	1,081.00	0.00	0.00	0.00	0.00
2. Achizitionarea de microbuze electrice pentru transportul elevilor din judetul Arges	I	35,905.00	6,463.00	29,442.00	0.00	0.00	0.00	0.00
	II	35,905.00	6,463.00	29,442.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	27,129.35	97.35	27,032.00	0.00	0.00	0.00	0.00
	II	27,129.35	97.35	27,032.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	27,129.35	97.35	27,032.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	27,129.35	97.35	27,032.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	26,595.20	64.20	26,531.00	0.00	0.00	0.00	0.00
	II	26,595.20	64.20	26,531.00	0.00	0.00	0.00	0.00
Sistem desktop PC	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Achiziție microbuze destinate transportului elevilor din Județul Argeș prin finanțare acordată de AFM	I	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
	II	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Sistem Desktop PC + monitor	I	177.00	28.00	149.00	0.00	0.00	0.00	0.00
	II	177.00	28.00	149.00	0.00	0.00	0.00	0.00
Sistem Desktop PC fara monitor	I	68.20	23.20	45.00	0.00	0.00	0.00	0.00
	II	68.20	23.20	45.00	0.00	0.00	0.00	0.00
Imprimanta laser color	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Sistem sonorizare	I	720.00	0.00	720.00	0.00	0.00	0.00	0.00
	II	720.00	0.00	720.00	0.00	0.00	0.00	0.00
Pachet foto	I	47.00	0.00	47.00	0.00	0.00	0.00	0.00
	II	47.00	0.00	47.00	0.00	0.00	0.00	0.00
Masina de carotat pentru diametre de pana la Ø180 mm si suport de gaurit pentru masina de carotat	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Ciocan rotopercutor SDS-Max Profesional 1500-1700w, 19-20 jouli	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Motocoasa 1.4 kw; 36,3 cm³; greutate: 7,2 kg; + accesorii (cap cu fir, disc, ham, etc)	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Nacela electrica tip foarfeca; inaltime de lucru 5,5 m; 1,5 kv; greutate maxima admisa:120kg.	I	46.00	0.00	46.00	0.00	0.00	0.00	0.00
	II	46.00	0.00	46.00	0.00	0.00	0.00	0.00
Autoutilitara 5 – 7 locuri + bena basculabila	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
Structura de corturi pliabile (Mastertent 6x3m / argintiu / inclusiv geanta de structura)	I	125.00	0.00	125.00	0.00	0.00	0.00	0.00
	II	125.00	0.00	125.00	0.00	0.00	0.00	0.00
Aparat de vopsit si zugravit 110 bar; 520 w; furtun 15m + accesorii (duze, pistol, pompa, etc)	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Schela compacta modulara din aluminiu (100 mp)	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
Nivela laser cu linii + stativ (trepied) + suport nivela – proiectie 3 linii si dist. Interval lucru 30 m	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Achizitionarea si montarea unei folii de securizare si antiefracție pentru interior, 330 microni, la imobilul Galeria de Arta Rudolf Schweitzer - Cumpana	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Laptop	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	6.50	6.50	0.00	0.00	0.00	0.00	0.00
	II	6.50	6.50	0.00	0.00	0.00	0.00	0.00
Sistem de supraveghere pentru bariera auto	I	3.20	3.20	0.00	0.00	0.00	0.00	0.00
	II	3.20	3.20	0.00	0.00	0.00	0.00	0.00
Sistem de supraveghere pentru sala de audiente	I	3.30	3.30	0.00	0.00	0.00	0.00	0.00
	II	3.30	3.30	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	527.65	26.65	501.00	0.00	0.00	0.00	0.00
	II	527.65	26.65	501.00	0.00	0.00	0.00	0.00
Sistem control acces compus din: bariera auto, brat bariera auto, receptor radio, telecomenzi radio	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Licenta Windows 1164 biti	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	5.30	5.30	0.00	0.00	0.00	0.00	0.00
	II	5.30	5.30	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office 2021 Home and Business OEM	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
Licenta Windows	I	1.65	1.65	0.00	0.00	0.00	0.00	0.00
	II	1.65	1.65	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	3.30	3.30	0.00	0.00	0.00	0.00	0.00
	II	3.30	3.30	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Licenta ArcGis Desktop Standard	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00
Licenta "Solutie Hub intern - portal digital integrat"	I	274.00	0.00	274.00	0.00	0.00	0.00	0.00
	II	274.00	0.00	274.00	0.00	0.00	0.00	0.00
Licenta Microsoft 365 Business Standard	I	180.00	0.00	180.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	180.00	0.00	180.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE								
TOTAL GENERAL	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
din care	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
din care	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00
Directia Generala pentru Evidenta Persoanelor Arges	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00
Laptop	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Sistem desktop PC	I	55.00	55.00	0.00	0.00	0.00	0.00	0.00
	II	55.00	55.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	4.00	2.00	2.00	0.00	0.00	0.00	0.00
	II	4.00	2.00	2.00	0.00	0.00	0.00	0.00
Directia Generala pentru Evidenta Persoanelor Arges	I	4.00	2.00	2.00	0.00	0.00	0.00	0.00
	II	4.00	2.00	2.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office Professional	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
TOTAL GENERAL	I	90.20	37.20	53.00	0.00	0.00	0.00	0.00
din care	II	90.20	37.20	53.00	0.00	0.00	0.00	0.00
02 Buget local	I	90.20	37.20	53.00	0.00	0.00	0.00	0.00
din care	II	90.20	37.20	53.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	90.20	37.20	53.00	0.00	0.00	0.00	0.00
	II	90.20	37.20	53.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	90.20	37.20	53.00	0.00	0.00	0.00	0.00
	II	90.20	37.20	53.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Centrul Militar Judetean Arges	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Caseta luminoasa -birou informare recrutare	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Caseta luminoasa Centrul Militar Judetean	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	76.20	26.20	50.00	0.00	0.00	0.00	0.00
	II	76.20	26.20	50.00	0.00	0.00	0.00	0.00
1. Structura Teritoriala pentru Probleme Speciale Arges	I	12.20	12.20	0.00	0.00	0.00	0.00	0.00
	II	12.20	12.20	0.00	0.00	0.00	0.00	0.00
Sistem antiefracție	I	6.30	6.30	0.00	0.00	0.00	0.00	0.00
	II	6.30	6.30	0.00	0.00	0.00	0.00	0.00
Sistem monitorizare video TVCI	I	3.40	3.40	0.00	0.00	0.00	0.00	0.00
	II	3.40	3.40	0.00	0.00	0.00	0.00	0.00
Sistem control acces	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
2. Centrul Militar Judetean Arges	I	64.00	14.00	50.00	0.00	0.00	0.00	0.00
	II	64.00	14.00	50.00	0.00	0.00	0.00	0.00
Sistem alarma si geamuri antiefracție	I	61.00	11.00	50.00	0.00	0.00	0.00	0.00
	II	61.00	11.00	50.00	0.00	0.00	0.00	0.00
Sistem control acces	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	4.00	1.00	3.00	0.00	0.00	0.00	0.00
	II	4.00	1.00	3.00	0.00	0.00	0.00	0.00
1. Centrul Militar Judetean Arges	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO+Office 2021	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
2. Structura Teritoriala pentru Probleme Speciale Arges	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows 11PRO +Office 2021	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
din care	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
02 Buget local	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
din care	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00
	II	2,690.00	1,297.00	1,393.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.02.Masini, echipamente si mijloace de transport	I	2,645.00	1,297.00	1,348.00	0.00	0.00	0.00	0.00
	II	2,645.00	1,297.00	1,348.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	2,523.00	1,207.00	1,316.00	0.00	0.00	0.00	0.00
	II	2,523.00	1,207.00	1,316.00	0.00	0.00	0.00	0.00
Cisterna pentru transport apa min. 5 mii litri	I	350.00	350.00	0.00	0.00	0.00	0.00	0.00
	II	350.00	350.00	0.00	0.00	0.00	0.00	0.00
Autospecială suport logistic 3,5 tone	I	400.00	400.00	0.00	0.00	0.00	0.00	0.00
	II	400.00	400.00	0.00	0.00	0.00	0.00	0.00
Platformă transport vehicule avariate	I	85.00	85.00	0.00	0.00	0.00	0.00	0.00
	II	85.00	85.00	0.00	0.00	0.00	0.00	0.00
UTV șenilată cu remorcă proprie	I	100.00	100.00	0.00	0.00	0.00	0.00	0.00
	II	100.00	100.00	0.00	0.00	0.00	0.00	0.00
Sonar subacvatic digital	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00
Corturi 8 x 4m	I	80.00	80.00	0.00	0.00	0.00	0.00	0.00
	II	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Patura ignifuga auto	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv punere in siguranta autovehicul electric	I	14.00	14.00	0.00	0.00	0.00	0.00	0.00
	II	14.00	14.00	0.00	0.00	0.00	0.00	0.00
Lance stingere acumulatori vehicul electric	I	35.00	35.00	0.00	0.00	0.00	0.00	0.00
	II	35.00	35.00	0.00	0.00	0.00	0.00	0.00
Statii de lucru tip Desktop	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
Monitoare pentru statii de lucru tip desktop	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Sisteme control acces cu dublu sens	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Sistem de alarma antiefracție si incendiu	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Autospecială primă intervenție și comandă	I	850.00	0.00	850.00	0.00	0.00	0.00	0.00
	II	850.00	0.00	850.00	0.00	0.00	0.00	0.00
Repetor VHF	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Stații radio fixe VHF	I	48.00	0.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	0.00	48.00	0.00	0.00	0.00	0.00
Stații radio portabile VHF	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
Autospecială 4x4 pentru intervenție în domeniul Comunicațiilor și Tehnologiei Informației	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
Achiziție și montaj centrală termică	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
2. Serviciul Public Judetean Salvamont Arges	I	122.00	90.00	32.00	0.00	0.00	0.00	0.00
	II	122.00	90.00	32.00	0.00	0.00	0.00	0.00
Rucsaci de avalansa	I	45.00	45.00	0.00	0.00	0.00	0.00	0.00
	II	45.00	45.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv monitorizare funcții vitale	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Centrală termică electrică 27kw	I	12.00	12.00	0.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00	0.00
Sistem de avertizare luminoasa si acustica	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Sistem de avertizare luminoasă și acustică	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Kit offroad Ford Raptor	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
Sistem de supraveghere video perimetral	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	579.00	569.00	10.00	0.00	0.00	0.00	0.00
din care	II	579.00	569.00	10.00	0.00	0.00	0.00	0.00
02 Buget local	I	579.00	569.00	10.00	0.00	0.00	0.00	0.00
din care	II	579.00	569.00	10.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	579.00	569.00	10.00	0.00	0.00	0.00	0.00
	II	579.00	569.00	10.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	579.00	569.00	10.00	0.00	0.00	0.00	0.00
	II	579.00	569.00	10.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	569.00	569.00	0.00	0.00	0.00	0.00	0.00
	II	569.00	569.00	0.00	0.00	0.00	0.00	0.00
1. Gradinita Speciala "Sfanta Elena" Pitesti	I	284.00	284.00	0.00	0.00	0.00	0.00	0.00
	II	284.00	284.00	0.00	0.00	0.00	0.00	0.00
Microbuz	I	284.00	284.00	0.00	0.00	0.00	0.00	0.00
	II	284.00	284.00	0.00	0.00	0.00	0.00	0.00
2. Centrul Scolar de Educatie Incluziva "Sf. Nicolae" Campulung	I	285.00	285.00	0.00	0.00	0.00	0.00	0.00
	II	285.00	285.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Microbuz	I	285.00	285.00	0.00	0.00	0.00	0.00	0.00
	II	285.00	285.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Centrul Scolar de Educatie Incluziva "Sfanta Filofteia" Ștefanesti	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Sistem pentru automatizarea deschiderii si inchiderii portilor	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	56,786.74	25,681.85	30,339.00	0.00	0.00	0.00	765.89
din care	II	56,786.74	25,681.85	30,339.00	0.00	0.00	0.00	765.89
10 Venituri proprii	I	56,786.74	25,681.85	30,339.00	0.00	0.00	0.00	765.89
din care	II	56,786.74	25,681.85	30,339.00	0.00	0.00	0.00	765.89
<i>60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</i>	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
1. Spitalul Judetean de Urgenta Pitesti	I	17,723.00	13,243.11	3,714.00	0.00	0.00	0.00	765.89
	II	17,723.00	13,243.11	3,714.00	0.00	0.00	0.00	765.89
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	14,050.00	13,243.11	41.00	0.00	0.00	0.00	765.89
	II	14,050.00	13,243.11	41.00	0.00	0.00	0.00	765.89
Achiziție de echipamente software, hardware și IT	I	3,673.00	0.00	3,673.00	0.00	0.00	0.00	0.00
	II	3,673.00	0.00	3,673.00	0.00	0.00	0.00	0.00
2. Spitalul Orasenesc "Regele Carol I" Costesti	I	3,185.00	0.00	3,185.00	0.00	0.00	0.00	0.00
	II	3,185.00	0.00	3,185.00	0.00	0.00	0.00	0.00
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	1,773.00	0.00	1,773.00	0.00	0.00	0.00	0.00
	II	1,773.00	0.00	1,773.00	0.00	0.00	0.00	0.00
Consolidarea investitiilor in sisteme informatice si infrastructura digitala a Spitalului Orasenesc Regele Carol I Costesti	I	1,412.00	0.00	1,412.00	0.00	0.00	0.00	0.00
	II	1,412.00	0.00	1,412.00	0.00	0.00	0.00	0.00
3. Spitalul de Pediatrie Pitesti	I	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
	II	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului informatic și a infrastructurii digitale a SPITALULUI DE PEDIATRIE PITEȘTI	I	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
	II	2,620.00	0.00	2,620.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	33,258.74	12,438.74	20,820.00	0.00	0.00	0.00	0.00
	II	33,258.74	12,438.74	20,820.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	33,258.74	12,438.74	20,820.00	0.00	0.00	0.00	0.00
	II	33,258.74	12,438.74	20,820.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71.01.02.Masini, echipamente si mijloace de transport	I	33,215.74	12,428.74	20,787.00	0.00	0.00	0.00	0.00
	II	33,215.74	12,428.74	20,787.00	0.00	0.00	0.00	0.00
1.Spitalul Judetean de Urgenta Pitesti	I	16,137.00	1,038.00	15,099.00	0.00	0.00	0.00	0.00
	II	16,137.00	1,038.00	15,099.00	0.00	0.00	0.00	0.00
Ecograf 3D ginecologie	I	156.00	156.00	0.00	0.00	0.00	0.00	0.00
	II	156.00	156.00	0.00	0.00	0.00	0.00	0.00
Ecograf stationar	I	134.00	134.00	0.00	0.00	0.00	0.00	0.00
	II	134.00	134.00	0.00	0.00	0.00	0.00	0.00
Ecograf cord	I	197.00	197.00	0.00	0.00	0.00	0.00	0.00
	II	197.00	197.00	0.00	0.00	0.00	0.00	0.00
Videofibroscop laringian	I	97.00	97.00	0.00	0.00	0.00	0.00	0.00
	II	97.00	97.00	0.00	0.00	0.00	0.00	0.00
Unit dentar complet	I	49.00	49.00	0.00	0.00	0.00	0.00	0.00
	II	49.00	49.00	0.00	0.00	0.00	0.00	0.00
Masina de spalat 50kg cu storcator peste 1200 rot/min	I	102.00	102.00	0.00	0.00	0.00	0.00	0.00
	II	102.00	102.00	0.00	0.00	0.00	0.00	0.00
Uscator 35-40 kg	I	36.00	36.00	0.00	0.00	0.00	0.00	0.00
	II	36.00	36.00	0.00	0.00	0.00	0.00	0.00
Cuptor etajat cu 10 tavi	I	33.00	33.00	0.00	0.00	0.00	0.00	0.00
	II	33.00	33.00	0.00	0.00	0.00	0.00	0.00
Plita profesionala cu 8 ochiuri	I	52.00	52.00	0.00	0.00	0.00	0.00	0.00
	II	52.00	52.00	0.00	0.00	0.00	0.00	0.00
Sistem hemodinamic pentru angiograf	I	99.00	99.00	0.00	0.00	0.00	0.00	0.00
	II	99.00	99.00	0.00	0.00	0.00	0.00	0.00
Motor oscilant gipsotom	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Compresor aer DK 502VS/M	I	29.00	29.00	0.00	0.00	0.00	0.00	0.00
	II	29.00	29.00	0.00	0.00	0.00	0.00	0.00
Aparat EKG	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Lupe chirurgicale cu magnificatie 2.5XmACRO-Up Orasoptic	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Monitor functii vitale	I	32.00	32.00	0.00	0.00	0.00	0.00	0.00
	II	32.00	32.00	0.00	0.00	0.00	0.00	0.00
Linie de electroforeza	I	180.00	0.00	180.00	0.00	0.00	0.00	0.00
	II	180.00	0.00	180.00	0.00	0.00	0.00	0.00
Aparat pentru masurarea troponinei si NT pro BNP	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Aparat de radiologie mobil cu brat C	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camera de incubare pentru imunohistochimie	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Cardiotocograf	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
Targa cu sistem hidraulic pentru transportul pacientilor	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Perimetru computerizat	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrocauter ORL	I	79.00	0.00	79.00	0.00	0.00	0.00	0.00
	II	79.00	0.00	79.00	0.00	0.00	0.00	0.00
Videofibroscop laringian portabil	I	37.00	0.00	37.00	0.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00	0.00
Fotolii chimiotertapie	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Aparat digital pentru radiodiagnostic cu un detector	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ambulanta transport pacienti	I	900.00	0.00	900.00	0.00	0.00	0.00	0.00
	II	900.00	0.00	900.00	0.00	0.00	0.00	0.00
Autoutilitara de transport	I	170.00	0.00	170.00	0.00	0.00	0.00	0.00
	II	170.00	0.00	170.00	0.00	0.00	0.00	0.00
Masina de spalat 35-38 kg electrica	I	72.00	0.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00	0.00
Uscator 35-40 kg	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Calandru mare 2 m	I	68.00	0.00	68.00	0.00	0.00	0.00	0.00
	II	68.00	0.00	68.00	0.00	0.00	0.00	0.00
Lift medical pacienti+personal	I	350.00	0.00	350.00	0.00	0.00	0.00	0.00
	II	350.00	0.00	350.00	0.00	0.00	0.00	0.00
Contor de energie termica	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
Pikamer ciocan demolator	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Robot de curatat cartofi profesional	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Bariera acces parcare N.Balcescu	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Bariera acces parcare SJUP	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Schela mobila 3 tronsoane	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Camera termoviziune verificat cabluri electrice	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Transpalet electric cu catarg max 2 T	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Presă compactare deseuri municipale	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Lentila pol posterior 90D	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Auto Kerato Refractometru Urk 800A	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Biometru AXIALIS Quantel	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
Biomicroscop oftalmologic	I	36.00	0.00	36.00	0.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00	0.00
Masa electrica pentru 2 aparate	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Tonometru portabil I CARE	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
Oftalmoscop Direct Heine Beta	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Sistem angiograf monoplan cardiovascular	I	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
	II	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Ecograf ATI (sonda liniara, convexa, phased array)	I	716.00	0.00	716.00	0.00	0.00	0.00	0.00
	II	716.00	0.00	716.00	0.00	0.00	0.00	0.00
Ventilator pacient	I	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
	II	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Statie centrala de monitorizare	I	113.00	0.00	113.00	0.00	0.00	0.00	0.00
	II	113.00	0.00	113.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Aparat hemodializa acuti	I	298.00	0.00	298.00	0.00	0.00	0.00	0.00
	II	298.00	0.00	298.00	0.00	0.00	0.00	0.00
Monitor functii vitale	I	666.00	0.00	666.00	0.00	0.00	0.00	0.00
	II	666.00	0.00	666.00	0.00	0.00	0.00	0.00
Paturi ATI	I	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00
	II	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Aparat anestezie	I	452.00	0.00	452.00	0.00	0.00	0.00	0.00
	II	452.00	0.00	452.00	0.00	0.00	0.00	0.00
Laser Urologie	I	119.00	0.00	119.00	0.00	0.00	0.00	0.00
	II	119.00	0.00	119.00	0.00	0.00	0.00	0.00
Aspirator chirurgical	I	370.00	0.00	370.00	0.00	0.00	0.00	0.00
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
Holter EKG	I	33.00	0.00	33.00	0.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00	0.00
Sistem de pontaj si control acces cartela cu 8 terminale	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
Sistem pentru neutralizare deseuri	I	900.00	0.00	900.00	0.00	0.00	0.00	0.00
	II	900.00	0.00	900.00	0.00	0.00	0.00	0.00
Sursa Laser cu utilizare urologica	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
Usa automata UPU	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	5,726.80	1,950.80	3,776.00	0.00	0.00	0.00	0.00
	II	5,726.80	1,950.80	3,776.00	0.00	0.00	0.00	0.00
Analizor automat de biochimie cu modul ISE integrat	I	166.00	166.00	0.00	0.00	0.00	0.00	0.00
	II	166.00	166.00	0.00	0.00	0.00	0.00	0.00
Incubator	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Lampa fototerapie nou nascuti	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Dozator chimicale cu pompa dozatoare pentru cazan abur	I	15.50	15.50	0.00	0.00	0.00	0.00	0.00
	II	15.50	15.50	0.00	0.00	0.00	0.00	0.00
DAPmetru	I	17.50	17.50	0.00	0.00	0.00	0.00	0.00
	II	17.50	17.50	0.00	0.00	0.00	0.00	0.00
Laringoscop	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
Analizor de gaze sangvine	I	59.50	59.50	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	59.50	59.50	0.00	0.00	0.00	0.00	0.00
Turn Artroscopie	I	800.00	800.00	0.00	0.00	0.00	0.00	0.00
	II	800.00	800.00	0.00	0.00	0.00	0.00	0.00
Ecograf cu Modul Cardio Pediatric	I	600.00	600.00	0.00	0.00	0.00	0.00	0.00
	II	600.00	600.00	0.00	0.00	0.00	0.00	0.00
Videotelescop HD, diametru 5mm, unghi de vedere 30 ⁰	I	130.00	130.00	0.00	0.00	0.00	0.00	0.00
	II	130.00	130.00	0.00	0.00	0.00	0.00	0.00
Troliu medical pediatric	I	9.30	9.30	0.00	0.00	0.00	0.00	0.00
	II	9.30	9.30	0.00	0.00	0.00	0.00	0.00
Masina spalat toalete	I	8.50	8.50	0.00	0.00	0.00	0.00	0.00
	II	8.50	8.50	0.00	0.00	0.00	0.00	0.00
Masina profesionala pentru spalat si aspirat pardoseli	I	88.00	88.00	0.00	0.00	0.00	0.00	0.00
	II	88.00	88.00	0.00	0.00	0.00	0.00	0.00
Masina profesionala pentru spalat si aspirat pardoseli	I	33.00	33.00	0.00	0.00	0.00	0.00	0.00
	II	33.00	33.00	0.00	0.00	0.00	0.00	0.00
Plita electrica profesionala	I	65.00	0.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00	0.00
Instalatie luminoasa cu litere volumetrice	I	84.00	0.00	84.00	0.00	0.00	0.00	0.00
	II	84.00	0.00	84.00	0.00	0.00	0.00	0.00
Echipament computer tomograf	I	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
	II	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Uscator rufe profesional pe abur	I	71.00	0.00	71.00	0.00	0.00	0.00	0.00
	II	71.00	0.00	71.00	0.00	0.00	0.00	0.00
Presă pneumatică industrială de calcat rufe cu abur	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
Dozimetru electronic individual cu citire directă și prag de alarmare	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Panou protector radiații RX dublu batant	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00
Analizor de urini	I	94.00	0.00	94.00	0.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00	0.00
Apex locator cu accesorii	I	4.50	0.00	4.50	0.00	0.00	0.00	0.00
	II	4.50	0.00	4.50	0.00	0.00	0.00	0.00
Aspirator chirurgical mobil	I	4.50	0.00	4.50	0.00	0.00	0.00	0.00
	II	4.50	0.00	4.50	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Fierastrau profesional electricortopedic cu aspiratie	I	33.00	0.00	33.00	0.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00	0.00
Lampa de operatie cu 2 cupole si pregatire camera	I	255.00	0.00	255.00	0.00	0.00	0.00	0.00
	II	255.00	0.00	255.00	0.00	0.00	0.00	0.00
Monitor functii vitale	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
Monitor functii vitale cu modul de transport	I	109.00	0.00	109.00	0.00	0.00	0.00	0.00
	II	109.00	0.00	109.00	0.00	0.00	0.00	0.00
Monitor functii vitale cu modul multimasuratori	I	288.00	0.00	288.00	0.00	0.00	0.00	0.00
	II	288.00	0.00	288.00	0.00	0.00	0.00	0.00
Statie centrala de monitorizare cu 12 licente	I	149.00	0.00	149.00	0.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00	0.00
3. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	8,683.50	8,114.50	569.00	0.00	0.00	0.00	0.00
	II	8,683.50	8,114.50	569.00	0.00	0.00	0.00	0.00
Concentrator oxigen	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Calandru	I	25.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Purificator aer	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Echipament robotizat pentru reeducarea mersului	I	2,046.00	2,046.00	0.00	0.00	0.00	0.00	0.00
	II	2,046.00	2,046.00	0.00	0.00	0.00	0.00	0.00
Exoschelet pentru reeducarea membrelor superioare	I	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
	II	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
Exoschelet motorizat pentru dizabilitati ale membrelor inferioare si tulburari de mers	I	707.00	707.00	0.00	0.00	0.00	0.00	0.00
	II	707.00	707.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv robotic pentru reabilitarea neuromotorie a membrelor superioare	I	686.00	686.00	0.00	0.00	0.00	0.00	0.00
	II	686.00	686.00	0.00	0.00	0.00	0.00	0.00
Banda recuperare anti-gravitationala	I	559.00	559.00	0.00	0.00	0.00	0.00	0.00
	II	559.00	559.00	0.00	0.00	0.00	0.00	0.00
Ecograf doppler	I	335.00	335.00	0.00	0.00	0.00	0.00	0.00
	II	335.00	335.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie cu unde de soc focusate	I	275.00	275.00	0.00	0.00	0.00	0.00	0.00
	II	275.00	275.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Aparat terapie laser de mare intensitate cu scanner	I	283.00	283.00	0.00	0.00	0.00	0.00	0.00
	II	283.00	283.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie cu camp electromagnetic	I	267.00	267.00	0.00	0.00	0.00	0.00	0.00
	II	267.00	267.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie combinata electroterapie, ultrasunet,laser 3 bucati	I	163.00	163.00	0.00	0.00	0.00	0.00	0.00
	II	163.00	163.00	0.00	0.00	0.00	0.00	0.00
Aparat terapie crioultrasunet	I	133.00	133.00	0.00	0.00	0.00	0.00	0.00
	II	133.00	133.00	0.00	0.00	0.00	0.00	0.00
Sistem automat de analiza pentru urini	I	268.00	268.00	0.00	0.00	0.00	0.00	0.00
	II	268.00	268.00	0.00	0.00	0.00	0.00	0.00
Analizor automat de imunologie	I	113.00	113.00	0.00	0.00	0.00	0.00	0.00
	II	113.00	113.00	0.00	0.00	0.00	0.00	0.00
Analizor automat pentru coagulare	I	152.00	152.00	0.00	0.00	0.00	0.00	0.00
	II	152.00	152.00	0.00	0.00	0.00	0.00	0.00
Analizor automat microbiologie	I	178.50	178.50	0.00	0.00	0.00	0.00	0.00
	II	178.50	178.50	0.00	0.00	0.00	0.00	0.00
Aparat recuperare pasiva membru inferior	I	41.00	41.00	0.00	0.00	0.00	0.00	0.00
	II	41.00	41.00	0.00	0.00	0.00	0.00	0.00
Electrocardiograf portabil cu 12 canale	I	52.00	52.00	0.00	0.00	0.00	0.00	0.00
	II	52.00	52.00	0.00	0.00	0.00	0.00	0.00
Centrifugă de laborator	I	28.00	28.00	0.00	0.00	0.00	0.00	0.00
	II	28.00	28.00	0.00	0.00	0.00	0.00	0.00
Analizor pentru urină	I	33.00	33.00	0.00	0.00	0.00	0.00	0.00
	II	33.00	33.00	0.00	0.00	0.00	0.00	0.00
Spirometru	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Electrocardiograf portabil cu 12 canale	I	19.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	19.00	0.00	0.00	0.00	0.00	0.00
Masa electrica profesionala tip Bobath, 6 sectiuni cu inaltime reglabila, capacitate minim 250kg	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Bicicleta electrica pentru membre superioare si inferioare	I	41.00	0.00	41.00	0.00	0.00	0.00	0.00
	II	41.00	0.00	41.00	0.00	0.00	0.00	0.00
Aparat electroterapie cu unde scurte	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
Aparat electroterapie tip TECAR cu accesorii	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
Cititor de vene	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
Roata marinareasca pentru reeducarea membrelor superioare	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Paturi spital rabatabile, cu gratar	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Concentrator oxigen	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Aparat aer conditionat 24000 BTU	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masina industrială de spalat rufe	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Mixer profesional pentru bucatarie	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Frigider 400 litri	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
Cuptor gastronomic, electric, capacitate 10 tavi, cu suport si 10 tavi incluse	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Server baze de date + server backup	I	48.00	0.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	0.00	48.00	0.00	0.00	0.00	0.00
Server profesional cu management pentru backup baze de date si fisiere	I	17.00	0.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00	0.00
Masa electrica profesionala tip Bobath, 2 sectiuni cu inaltime reglabila	I	31.00	0.00	31.00	0.00	0.00	0.00	0.00
	II	31.00	0.00	31.00	0.00	0.00	0.00	0.00
4. Spitalul de Recuperare Bradet	I	1,273.33	1,105.33	168.00	0.00	0.00	0.00	0.00
	II	1,273.33	1,105.33	168.00	0.00	0.00	0.00	0.00
Aparat cu unde electromagnetice de inalta frecventa -Sistem superinductiv	I	213.00	213.00	0.00	0.00	0.00	0.00	0.00
	II	213.00	213.00	0.00	0.00	0.00	0.00	0.00
Aparat laserterapie de inalta intensitate	I	200.00	200.00	0.00	0.00	0.00	0.00	0.00
	II	200.00	200.00	0.00	0.00	0.00	0.00	0.00
Pat spital	I	525.33	525.33	0.00	0.00	0.00	0.00	0.00
	II	525.33	525.33	0.00	0.00	0.00	0.00	0.00
Masina industrială de spatat rufe	I	37.00	37.00	0.00	0.00	0.00	0.00	0.00
	II	37.00	37.00	0.00	0.00	0.00	0.00	0.00
Uscator industrial rufe	I	25.00	25.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Malaxor pentru parafina	I	105.00	105.00	0.00	0.00	0.00	0.00	0.00
	II	105.00	105.00	0.00	0.00	0.00	0.00	0.00
Frigider bloc alimentar	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Cada hidroterapie	I	133.00	0.00	133.00	0.00	0.00	0.00	0.00
	II	133.00	0.00	133.00	0.00	0.00	0.00	0.00
Aparat teste sanitatie pentru maini	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
5.Spitalul de Recuperare Respiratorie si Pneumologie "Sf.Andrei" Valea Iasului	I	43.00	0.00	43.00	0.00	0.00	0.00	0.00
	II	43.00	0.00	43.00	0.00	0.00	0.00	0.00
Aparat terapie combinata electroterapie si ultrasunete	I	23.00	0.00	23.00	0.00	0.00	0.00	0.00
	II	23.00	0.00	23.00	0.00	0.00	0.00	0.00
Pompa submersibila ape curate	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	787.56	4.56	783.00	0.00	0.00	0.00	0.00
	II	787.56	4.56	783.00	0.00	0.00	0.00	0.00
Masina de curatat cartofi	I	4.56	4.56	0.00	0.00	0.00	0.00	0.00
	II	4.56	4.56	0.00	0.00	0.00	0.00	0.00
Sistem de radiologie interventionala mobil tip Brat C	I	762.00	0.00	762.00	0.00	0.00	0.00	0.00
	II	762.00	0.00	762.00	0.00	0.00	0.00	0.00
Rezervor de apa 20Mc (20000L)	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
7. Spitalul de Pneumoftiziologie Leordeni	I	139.00	124.00	15.00	0.00	0.00	0.00	0.00
	II	139.00	124.00	15.00	0.00	0.00	0.00	0.00
EKG	I	45.00	45.00	0.00	0.00	0.00	0.00	0.00
	II	45.00	45.00	0.00	0.00	0.00	0.00	0.00
Masa de calcat profesionala	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Centrala termica 120 kw	I	53.00	53.00	0.00	0.00	0.00	0.00	0.00
	II	53.00	53.00	0.00	0.00	0.00	0.00	0.00
Masina profesionala de curatat cartofi	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Aragaz profesional cu opt focuri si doua cuptoare	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Pat cantar	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
8. Spitalul de Psihiatrie "Sf.Maria" Vedea	I	299.00	31.00	268.00	0.00	0.00	0.00	0.00
	II	299.00	31.00	268.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Server	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
Masina de spalat profesionala 50 kg	I	160.00	0.00	160.00	0.00	0.00	0.00	0.00
	II	160.00	0.00	160.00	0.00	0.00	0.00	0.00
Uscator electric pentru rufe si echipamente professional 50 kg	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
Aparat fizioterapie	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
9. Spitalul de Boli Cronice Calinesti	I	126.55	60.55	66.00	0.00	0.00	0.00	0.00
	II	126.55	60.55	66.00	0.00	0.00	0.00	0.00
Echipament informatic - Server	I	45.71	45.71	0.00	0.00	0.00	0.00	0.00
	II	45.71	45.71	0.00	0.00	0.00	0.00	0.00
Electrocardiograf	I	9.75	9.75	0.00	0.00	0.00	0.00	0.00
	II	9.75	9.75	0.00	0.00	0.00	0.00	0.00
Trolu urgent + kit accesorii standard	I	5.09	5.09	0.00	0.00	0.00	0.00	0.00
	II	5.09	5.09	0.00	0.00	0.00	0.00	0.00
Masina profesionala spalat rufe	I	66.00	0.00	66.00	0.00	0.00	0.00	0.00
	II	66.00	0.00	66.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	43.00	10.00	33.00	0.00	0.00	0.00	0.00
	II	43.00	10.00	33.00	0.00	0.00	0.00	0.00
1. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Licenta pachet aplicatii birou tip Office 2024 pro plus	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
2. Spitalul de Boli Cronice Calinesti	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Program informatic Test MMSE2	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
3. Spitalul Judetean de Urgenta Pitesti	I	37.00	10.00	27.00	0.00	0.00	0.00	0.00
	II	37.00	10.00	27.00	0.00	0.00	0.00	0.00
Licenta pentru echipament de tip firewall FortiGate -101F	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Licente SQL 2022 device CAL	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
Licente SQL Server 2022 standard edition	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	9,577.05	368.17	9,208.88	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care	II	9,577.05	368.17	9,208.88	0.00	0.00	0.00	0.00
02 Buget local	I	190.46	51.46	139.00	0.00	0.00	0.00	0.00
din care	II	190.46	51.46	139.00	0.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	32.46	24.46	8.00	0.00	0.00	0.00	0.00
	II	32.46	24.46	8.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	32.46	24.46	8.00	0.00	0.00	0.00	0.00
Multifunctionala	II	32.46	24.46	8.00	0.00	0.00	0.00	0.00
Centrul Europe Direct	I	32.46	24.46	8.00	0.00	0.00	0.00	0.00
	II	32.46	24.46	8.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	158.00	27.00	131.00	0.00	0.00	0.00	0.00
	II	158.00	27.00	131.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	158.00	27.00	131.00	0.00	0.00	0.00	0.00
	II	158.00	27.00	131.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	131.00	0.00	131.00	0.00	0.00	0.00	0.00
	II	131.00	0.00	131.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	131.00	0.00	131.00	0.00	0.00	0.00	0.00
	II	131.00	0.00	131.00	0.00	0.00	0.00	0.00
Server	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Climatizare Sectia beletristica situata pe partea de est	I	101.00	0.00	101.00	0.00	0.00	0.00	0.00
	II	101.00	0.00	101.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	19.50	19.50	0.00	0.00	0.00	0.00	0.00
	II	19.50	19.50	0.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	19.50	19.50	0.00	0.00	0.00	0.00	0.00
	II	19.50	19.50	0.00	0.00	0.00	0.00	0.00
Sistem de supraveghere video	I	11.50	11.50	0.00	0.00	0.00	0.00	0.00
	II	11.50	11.50	0.00	0.00	0.00	0.00	0.00
Aparat foto cu obiectiv	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
Licente Office 2021 Pro Plus	I	7.50	7.50	0.00	0.00	0.00	0.00	0.00
	II	7.50	7.50	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	9,386.59	316.71	9,069.88	0.00	0.00	0.00	0.00
din care	II	9,386.59	316.71	9,069.88	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	9,386.59	316.71	9,069.88	0.00	0.00	0.00	0.00
	II	9,386.59	316.71	9,069.88	0.00	0.00	0.00	0.00
71.01.Active fixe	I	9,386.59	316.71	9,069.88	0.00	0.00	0.00	0.00
	II	9,386.59	316.71	9,069.88	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	9,152.79	305.71	8,847.08	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	9,152.79	305.71	8,847.08	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	166.00	91.00	75.00	0.00	0.00	0.00	0.00
	II	166.00	91.00	75.00	0.00	0.00	0.00	0.00
Microscop Digital	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Aparat foto DSLR	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
Laptop	I	3.50	3.50	0.00	0.00	0.00	0.00	0.00
	II	3.50	3.50	0.00	0.00	0.00	0.00	0.00
Extractor cu brat articulat cu accesorii	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
Drujba	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Dispozitiv etichete nevazatori	I	12.50	12.50	0.00	0.00	0.00	0.00	0.00
	II	12.50	12.50	0.00	0.00	0.00	0.00	0.00
Motocoasa	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
OBIECTIV aparat foto	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
LASER - DISPOZITIV LASER FRAGMENTE CERAMICE	I	34.50	34.50	0.00	0.00	0.00	0.00	0.00
	II	34.50	34.50	0.00	0.00	0.00	0.00	0.00
Sistem Desktop PC	I	19.00	0.00	19.00	0.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00	0.00
DEZUMIDIFICATOR	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
HARTA TACTILA	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
MICROSABLATOR	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Drujba	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
CURATATOR CU VAPORI	I	8.00	0.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00	0.00
MOTOCOASA	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
OBIECTIV APARAT FOTO	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	8,360.83	163.75	8,197.08	0.00	0.00	0.00	0.00
	II	8,360.83	163.75	8,197.08	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Elevator mobil scari persoane cu handicap	I	12.57	12.57	0.00	0.00	0.00	0.00	0.00
	II	12.57	12.57	0.00	0.00	0.00	0.00	0.00
Carlig de remorcare	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Sistem iluminat scena Sala Aschiuta	I	1,370.00	0.00	1,370.00	0.00	0.00	0.00	0.00
	II	1,370.00	0.00	1,370.00	0.00	0.00	0.00	0.00
Sistem sonorizare scena Sala Aschiuta	I	1,087.00	0.00	1,087.00	0.00	0.00	0.00	0.00
	II	1,087.00	0.00	1,087.00	0.00	0.00	0.00	0.00
Sistem mecanica scena Sala Aschiuta	I	1,401.00	0.00	1,401.00	0.00	0.00	0.00	0.00
	II	1,401.00	0.00	1,401.00	0.00	0.00	0.00	0.00
Sistem intercom Sala Aschiuta	I	77.00	0.00	77.00	0.00	0.00	0.00	0.00
	II	77.00	0.00	77.00	0.00	0.00	0.00	0.00
Sistem iluminat scena Gradina de Vara	I	1,838.00	0.00	1,838.00	0.00	0.00	0.00	0.00
	II	1,838.00	0.00	1,838.00	0.00	0.00	0.00	0.00
Sistem sonorizare scena Gradina de Vara	I	1,498.00	0.00	1,498.00	0.00	0.00	0.00	0.00
	II	1,498.00	0.00	1,498.00	0.00	0.00	0.00	0.00
Sistem schela lumini scena Gradina de Vara	I	316.00	0.00	316.00	0.00	0.00	0.00	0.00
	II	316.00	0.00	316.00	0.00	0.00	0.00	0.00
Orgă-Sintetizator	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Chitară bass	I	13.18	13.18	0.00	0.00	0.00	0.00	0.00
	II	13.18	13.18	0.00	0.00	0.00	0.00	0.00
Chitară electrică și amplificator	I	27.00	27.00	0.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00	0.00
Trompetă Bb I	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Trompetă Bb II	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Saxofon tenor Bb I	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Saxofon sopran Bb I	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Pian electric	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Set percuție(tobă de scenă, cinele, protecție toabă)	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Cărucior pupitre pro	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Laptop grafică	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
Sistem înregistrare (monitoare de teren)	I	11.27	0.00	11.27	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	11.27	0.00	11.27	0.00	0.00	0.00	0.00
Obiectiv wide	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
Kit suport fundal Croma	I	4.50	0.00	4.50	0.00	0.00	0.00	0.00
	II	4.50	0.00	4.50	0.00	0.00	0.00	0.00
Dispozitiv Filmat Wide scenă	I	8.70	0.00	8.70	0.00	0.00	0.00	0.00
	II	8.70	0.00	8.70	0.00	0.00	0.00	0.00
Laptop business/Sistem PC	I	84.00	0.00	84.00	0.00	0.00	0.00	0.00
	II	84.00	0.00	84.00	0.00	0.00	0.00	0.00
Dispozitiv stocare imagini arhivă	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
UPS	I	8.50	0.00	8.50	0.00	0.00	0.00	0.00
	II	8.50	0.00	8.50	0.00	0.00	0.00	0.00
Switch 24-48 porturi rack	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Mașină de fum tip ceață	I	18.80	0.00	18.80	0.00	0.00	0.00	0.00
	II	18.80	0.00	18.80	0.00	0.00	0.00	0.00
Sistem lumini pentru deplasare	I	33.60	0.00	33.60	0.00	0.00	0.00	0.00
	II	33.60	0.00	33.60	0.00	0.00	0.00	0.00
Sistem ecran Led-100 mp	I	65.00	0.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00	0.00
Proiector tip profile LED ColourSource Spot-Zoom 25-50	I	61.20	0.00	61.20	0.00	0.00	0.00	0.00
	II	61.20	0.00	61.20	0.00	0.00	0.00	0.00
Proiector tip profile LED ColourSource Spot-Zoom 15-30	I	61.20	0.00	61.20	0.00	0.00	0.00	0.00
	II	61.20	0.00	61.20	0.00	0.00	0.00	0.00
Mașină de surfilat industrială	I	4.31	0.00	4.31	0.00	0.00	0.00	0.00
	II	4.31	0.00	4.31	0.00	0.00	0.00	0.00
Totem exterior două fețe	I	195.00	0.00	195.00	0.00	0.00	0.00	0.00
	II	195.00	0.00	195.00	0.00	0.00	0.00	0.00
3. Muzeul Viticulturii si Pomiculturii Golesti	I	36.00	13.00	23.00	0.00	0.00	0.00	0.00
	II	36.00	13.00	23.00	0.00	0.00	0.00	0.00
Motocoasa	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Drujba	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Schela pentru constructii	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Tocator lemne	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Generator electricitate	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
<i>Proiectul "Priveste cerul, romaneste!"</i>	I	32.00	32.00	0.00	0.00	0.00	0.00	0.00
	II	32.00	32.00	0.00	0.00	0.00	0.00	0.00
Telescop refractor	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Telescop astronomic inteligent	I	25.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	25.00	0.00	0.00	0.00	0.00	0.00
4. Centrul "Doina Argeşului"	I	589.96	37.96	552.00	0.00	0.00	0.00	0.00
	II	589.96	37.96	552.00	0.00	0.00	0.00	0.00
Aparat foto cu doua obiective profesionale	I	37.96	37.96	0.00	0.00	0.00	0.00	0.00
	II	37.96	37.96	0.00	0.00	0.00	0.00	0.00
Centrala termica	I	253.00	0.00	253.00	0.00	0.00	0.00	0.00
	II	253.00	0.00	253.00	0.00	0.00	0.00	0.00
Rampa incarcare	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Iluminat sala Lumina	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
Ecran LED 5M*3M	I	206.00	0.00	206.00	0.00	0.00	0.00	0.00
	II	206.00	0.00	206.00	0.00	0.00	0.00	0.00
Sistem monitorizare scena in EAR	I	13.00	0.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00	0.00
<i>71.01.03.Mobilier, aparatura birotica si alte active corporale</i>	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
Seif certificat antiefracție	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	103.80	11.00	92.80	0.00	0.00	0.00	0.00
	II	103.80	11.00	92.80	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	95.00	11.00	84.00	0.00	0.00	0.00	0.00
	II	95.00	11.00	84.00	0.00	0.00	0.00	0.00
MICROSOFT WINDOWS 10 PROFESSIONAL	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT OFFICE 2021 PROFESSIONAL PLUS	I	1.00	1.00	0.00	0.00	0.00	0.00	0.00
	II	1.00	1.00	0.00	0.00	0.00	0.00	0.00
LICENTA COREL DRAW STANDARD 2021	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
LICENTE COREL DRAW	I	6.00	6.00	0.00	0.00	0.00	0.00	0.00
	II	6.00	6.00	0.00	0.00	0.00	0.00	0.00
FILM PLANETARIU CU LICENTA	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT WINDOWS 11	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT WINDOWS 10 PROFESSIONAL	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
LICENTA MICROSOFT OFFICE PROFESSIONAL PLUS	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
LICENTA COREL DRAW	I	4.00	0.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00	0.00
LICENTA ADOBE	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	8.80	0.00	8.80	0.00	0.00	0.00	0.00
	II	8.80	0.00	8.80	0.00	0.00	0.00	0.00
Pachet Corel DRAW	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Licenta Adobe Premiere -ALL-	I	2.80	0.00	2.80	0.00	0.00	0.00	0.00
	II	2.80	0.00	2.80	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	1,905.65	1,517.04	215.00	0.00	0.00	0.00	173.61
din care	II	1,905.65	1,517.04	215.00	0.00	0.00	0.00	173.61
02 Buget local din care	I	1,407.15	1,157.54	76.00	0.00	0.00	0.00	173.61
	II	1,407.15	1,157.54	76.00	0.00	0.00	0.00	173.61
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	13.50	13.50	0.00	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00	0.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	13.50	13.50	0.00	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00	0.00
Proiect SMIS 128038 "VENUS - Impreuna pentru o viata in siguranta"	I	13.50	13.50	0.00	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,393.65	1,144.04	76.00	0.00	0.00	0.00	173.61
	II	1,393.65	1,144.04	76.00	0.00	0.00	0.00	173.61
71.01.Active fixe	I	1,393.65	1,144.04	76.00	0.00	0.00	0.00	173.61
	II	1,393.65	1,144.04	76.00	0.00	0.00	0.00	173.61
71.01.02.Masini, echipamente si mijloace de transport	I	226.81	154.81	72.00	0.00	0.00	0.00	0.00
	II	226.81	154.81	72.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	222.81	150.81	72.00	0.00	0.00	0.00	0.00
	II	222.81	150.81	72.00	0.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	85.21	13.21	72.00	0.00	0.00	0.00	0.00
	II	85.21	13.21	72.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	137.60	137.60	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	137.60	137.60	0.00	0.00	0.00	0.00	0.00
2. Camin Persoane Varstnice Mozaceni	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Centrală termică electrică	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
	II	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
	II	1,166.84	989.23	4.00	0.00	0.00	0.00	173.61
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	77.15	73.15	4.00	0.00	0.00	0.00	0.00
	II	77.15	73.15	4.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	45.69	45.69	0.00	0.00	0.00	0.00	0.00
	II	45.69	45.69	0.00	0.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	1,044.00	870.39	0.00	0.00	0.00	0.00	173.61
	II	1,044.00	870.39	0.00	0.00	0.00	0.00	173.61
10 Venituri proprii din care	I	498.50	359.50	139.00	0.00	0.00	0.00	0.00
	II	498.50	359.50	139.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	498.50	359.50	139.00	0.00	0.00	0.00	0.00
	II	498.50	359.50	139.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	498.50	359.50	139.00	0.00	0.00	0.00	0.00
	II	498.50	359.50	139.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	491.50	359.50	132.00	0.00	0.00	0.00	0.00
	II	491.50	359.50	132.00	0.00	0.00	0.00	0.00
1. Unitatea de Asistenta Medico - Sociala Suici	I	417.50	309.50	108.00	0.00	0.00	0.00	0.00
	II	417.50	309.50	108.00	0.00	0.00	0.00	0.00
Masina de spalat industrială 50-60 kg	I	134.00	134.00	0.00	0.00	0.00	0.00	0.00
	II	134.00	134.00	0.00	0.00	0.00	0.00	0.00
Paturi tip spital	I	144.00	144.00	0.00	0.00	0.00	0.00	0.00
	II	144.00	144.00	0.00	0.00	0.00	0.00	0.00
Marmita	I	31.50	31.50	0.00	0.00	0.00	0.00	0.00
	II	31.50	31.50	0.00	0.00	0.00	0.00	0.00
Uscator industrial 60 kg pentru rufe spalatorie	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
Sistem desktop PC + monitor	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico - Sociala Dedulesti	I	64.00	50.00	14.00	0.00	0.00	0.00	0.00
	II	64.00	50.00	14.00	0.00	0.00	0.00	0.00
Masina de spalat rufe 23-25 kg	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Sistem Desktop PC cu monitor	I	14.00	0.00	14.00	0.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Calinesti	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Masina de spalat, frecat, uscat pardoseli	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
1. Unitatea de Asistenta Medico-Sociala Suici	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico-Sociala Dedulesti	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Licenta Microsoft Office	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Licenta Microsoft Windows	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI								
TOTAL GENERAL	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
din care	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
02 Buget local	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
din care	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	821.50	410.50	411.00	0.00	0.00	0.00	0.00
	II	821.50	410.50	411.00	0.00	0.00	0.00	0.00
Imprastietor material antiderapant	I	410.50	410.50	0.00	0.00	0.00	0.00	0.00
	II	410.50	410.50	0.00	0.00	0.00	0.00	0.00
Cilindru compactor tandem cu doua bandaje vibratoare	I	411.00	0.00	411.00	0.00	0.00	0.00	0.00
	II	411.00	0.00	411.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
TOTAL GENERAL								
1. Total surse de finantare	I	28,935.47	12,089.98	10,637.00	0.00	0.00	0.00	6,208.49
	II	28,935.47	12,089.98	10,637.00	0.00	0.00	0.00	6,208.49
02 Buget local	I	17,249.92	8,345.88	7,722.00	0.00	0.00	0.00	1,182.04
din care:	II	17,249.92	8,345.88	7,722.00	0.00	0.00	0.00	1,182.04
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	14,740.92	5,836.88	7,722.00	0.00	0.00	0.00	1,182.04
	II	14,740.92	5,836.88	7,722.00	0.00	0.00	0.00	1,182.04
71.01 Active fixe	I	14,740.92	5,836.88	7,722.00	0.00	0.00	0.00	1,182.04
	II	14,740.92	5,836.88	7,722.00	0.00	0.00	0.00	1,182.04
71.01.30.Alte active fixe	I	14,740.92	5,836.88	7,722.00	0.00	0.00	0.00	1,182.04
	II	14,740.92	5,836.88	7,722.00	0.00	0.00	0.00	1,182.04
10 Venituri proprii	I	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
din care	II	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
71 Active nefinanciare	I	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
	II	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
71.01 Active fixe	I	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
	II	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
71.01.30.Alte active fixe	I	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
	II	11,685.55	3,744.10	2,915.00	0.00	0.00	0.00	5,026.45
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
din care	II	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
02 Buget local	I	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
din care:	II	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
71 Active nefinanciare	I	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
	II	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
71.01 Active fixe	I	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
	II	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
71.01.30.Alte active fixe	I	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
	II	3,948.75	1,917.29	1,985.00	0.00	0.00	0.00	46.46
1.Proiect Reabilitare conservare Cetatea Poienari - Arges Revizuire Documentatie Tehnico - Economica	I	81.00	81.00	0.00	0.00	0.00	0.00	0.00
	II	81.00	81.00	0.00	0.00	0.00	0.00	0.00
2.Proiect Reabilitare conservare Cetatea Poienari - Arges Analiza si Previziune financiara	I	12.00	12.00	0.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00	0.00
3.Servicii de expertiza tehnica structurala,studii de teren,audit energetic, DALI/SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Extindere, modernizare si dotare spatii Urgenta Spitalul de Pediatrie Pitesti	I	42.00	42.00	0.00	0.00	0.00	0.00	0.00
	II	42.00	42.00	0.00	0.00	0.00	0.00	0.00
4.Servicii de expertiza tehnica structurala,studii de teren,audit energetic, DALI/SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Extindere si dotare spatii Urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti	I	59.00	59.00	0.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
5.Servicii de expertiza tehnica structurala, studii de teren, studii de insorire, audit energetic, SF mixt, macheta financiara, documentatii avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii "Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti"	I	114.00	114.00	0.00	0.00	0.00	0.00	0.00
	II	114.00	114.00	0.00	0.00	0.00	0.00	0.00
6.Servicii de expertiza tehnica structurala, studii de teren, studii de insorire, audit energetic, SF mixt, macheta financiara, documentatii avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii "Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti"	I	172.00	172.00	0.00	0.00	0.00	0.00	0.00
	II	172.00	172.00	0.00	0.00	0.00	0.00	0.00
7.Servicii de expertiza tehnica structurala, studii de teren SF, documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Cale de acces mecanizata Cetatea Poienari	I	149.00	140.50	0.00	0.00	0.00	0.00	8.50
	II	149.00	140.50	0.00	0.00	0.00	0.00	8.50
8.Expertiza tehnica si realizare PT pentru reamplasarea punctului termic si a instalatiilor aferente existente in zona in care se vor incepe lucrarile la fundatia cladirii Centrului de Radioterapie la Spitalul Judetean de Urgenta Pitesti	I	50.00	19.04	0.00	0.00	0.00	0.00	30.96
	II	50.00	19.04	0.00	0.00	0.00	0.00	30.96
9.Revizuire Studiu de Fezabilitate mixt, expertiza tehnica si audit energetic pentru obiectivul de investitii "Extindere si dotare spatii de urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti"	I	45.00	41.50	0.00	0.00	0.00	0.00	3.50
	II	45.00	41.50	0.00	0.00	0.00	0.00	3.50
10.Verificare Studiu de fezabilitate mixt revizuit pentru obiectivul de investitii "Extindere si dotare spatii de urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti"	I	2.00	1.50	0.00	0.00	0.00	0.00	0.50
	II	2.00	1.50	0.00	0.00	0.00	0.00	0.50
11.Servicii de actualizare a documentatiei de Avizare a Lucrarilor de Interventie si expertiza tehnica pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	78.00	75.00	0.00	0.00	0.00	0.00	3.00
	II	78.00	75.00	0.00	0.00	0.00	0.00	3.00
12.Servicii de verificare a documentatiei de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
13. Expertiza tehnica a imobilului Centrul de Transfuzie Sanguina Pitesti, str. Negru Voda, nr.43	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00
14. Expertiza tehnica a imobilului Centrul de Diagnostic si Tratament situat in bd. I.C. Bratianu, nr.62	I	119.00	119.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	119.00	119.00	0.00	0.00	0.00	0.00	0.00
15. Documentatie (raport audit energetic si certificat de performanta energetica) la imobilul Centrul de Diagnostic si Tratament, bd.I.C. Bratianu, Nr.62, municipiul Pitesti, jud.Arges	I	89.25	89.25	0.00	0.00	0.00	0.00	0.00
	II	89.25	89.25	0.00	0.00	0.00	0.00	0.00
16. Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Conservarea si punerea in valoare in situ a Schitului Buliga"	I	58.00	0.00	58.00	0.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00	0.00
17. Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Amenajarea spatiilor adiacente - curte interioara si drum acces din cadrul Muzeului Judetean Arges"	I	58.00	0.00	58.00	0.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00	0.00
18. Servicii de elaborare Tema de Proiectare, Studii de teren, Documentatii obtinere avize/acorduri, documentatie pentru obtinerea certificatului de urbanism si D.A.L.I. la obiectivul de investitii " Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges"	I	167.20	167.20	0.00	0.00	0.00	0.00	0.00
	II	167.20	167.20	0.00	0.00	0.00	0.00	0.00
19. Servicii de elaborare Tema de proiectare, Documentatii obtinere avize/acorduri si D.A.L.I. la obiectivul de investitii " Lucrari de executie a legaturilor intre corpul nou construit (S+P+4E) si cladirea existenta a Spitalului Judetean de Urgenta Pitesti"	I	95.30	95.30	0.00	0.00	0.00	0.00	0.00
	II	95.30	95.30	0.00	0.00	0.00	0.00	0.00
20.Servicii de elaborare a hartilor de risc natural pentru cutremure si alunecari de teren	I	476.00	0.00	476.00	0.00	0.00	0.00	0.00
	II	476.00	0.00	476.00	0.00	0.00	0.00	0.00
21. Expertiza tehnica, studii si Documentatia de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii " Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)"	I	149.00	0.00	149.00	0.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
22.Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)	I	58.00	0.00	58.00	0.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00	0.00
23. Studii (topografic, geotehnic istoric, dendrologic), documentatii tehnice pentru obtinere avize, DALI, pentru obiectivul de investitii : " Conservarea si punerea in valoare in situ a Schitului Buliga "	I	138.00	0.00	138.00	0.00	0.00	0.00	0.00
	II	138.00	0.00	138.00	0.00	0.00	0.00	0.00
24. Studii (topografic, geotehnic istoric, dendrologic), documentatii tehnice pentru obtinere avize, DALI, pentru obiectivul de investitii : "Amenajarea spatiilor adiacente - curte interioara si drum acces din cadrul Muzeului Judetean Arges"	I	153.00	0.00	153.00	0.00	0.00	0.00	0.00
	II	153.00	0.00	153.00	0.00	0.00	0.00	0.00
25. Servicii de expertiza tehnica pentru imobilul situat in municipiul Pitesti, str. Costache Negri, nr.28, Punctul Automobil Clubul Român", judetul Arges	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
26. Servicii DALI+PT pentru obiectivul de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Incluziva Sfantul Stelian, corp C1, Costesti, judetul Arges"	I	307.00	307.00	0.00	0.00	0.00	0.00	0.00
	II	307.00	307.00	0.00	0.00	0.00	0.00	0.00
27. Servicii de verificare tehnica a documentatiei aferenta obiectivul de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Inclusiva Sfantul Stelian, corp C1, Costesti, judetul Arges"	I	27.00	27.00	0.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00	0.00
28. Elaborare documentatii tehnice (DALI+SF mixt, taxe avize /acorduri, verificare tehnica de calitate) pentru obiectivul de investitii "Reabilitare, Consolidare, Modernizare corp Cladire C10 si Construire Cladire Arhiva, cu adresa Str.George Cosbuc, Nr.40, Municipiul Pitesti, Judetul Arges"	I	260.00	260.00	0.00	0.00	0.00	0.00	0.00
	II	260.00	260.00	0.00	0.00	0.00	0.00	0.00
29. Studiu si asigurare de asistenta tehnica pentru realizarea Planului de mentinere a calitatii aerului in judetul Arges 2025-2029	I	179.00	0.00	179.00	0.00	0.00	0.00	0.00
	II	179.00	0.00	179.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
30. Servicii de elaborare Expertiza Tehnica (inclusiv Clasa de Risc Seismic in care se incadreaza constructia), Audit Energetic cu Certificatul de Performanta Energetica pentru obiectivul de investitii "Spitalul de Boli Cronice Calinesti, str.Dr. Ion Craciun, nr.484, comuna Calinesti, judetul Arges"	I	68.00	0.00	68.00	0.00	0.00	0.00	0.00
	II	68.00	0.00	68.00	0.00	0.00	0.00	0.00
31. Servicii de elaborare: Tema de Proiectare, Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, Documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor solicitate prin C.U, DALI, D.T.A.C., D.T.O.P.E., Proiect tehnic de executie + Caiet de sarcini + Detalii de executie, proiectul AS BUILT, asistenta tehnica din partea proiectantului si verificare tehnica de calitate pentru obiectivul de investitii "Consolidare si Reabilitare Corp Spital de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici", oras Stefanesti, judetul Arges"	I	409.00	0.00	409.00	0.00	0.00	0.00	0.00
	II	409.00	0.00	409.00	0.00	0.00	0.00	0.00
32. Planul Judetean de Gestionare a Deseurilor (PJGD)	I	167.00	0.00	167.00	0.00	0.00	0.00	0.00
	II	167.00	0.00	167.00	0.00	0.00	0.00	0.00
33. Raport mediu pentru PJGD	I	72.00	0.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
din care	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
02 Buget local	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
din care	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	137.60	47.60	90.00	0.00	0.00	0.00	0.00
	II	137.60	47.60	90.00	0.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Expertiză tehnică pentru turn comunicații	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
2. Serviciul Public Judetean Salvamont Arges	I	117.60	47.60	70.00	0.00	0.00	0.00	0.00
	II	117.60	47.60	70.00	0.00	0.00	0.00	0.00
Documentatie tehnica faza DALI pentru Baza de salvare Montana cota 2000 Transfagarasan	I	47.60	47.60	0.00	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Proiect tehnic de digitalizare a tuturor traseelor montane din judetul Arges	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								
TOTAL GENERAL	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
din care	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
din care:	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>71.01 Active fixe</i>	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Centrul Scolar de Educatie Incluziva "Sfanta Filofteia" Stefanesti	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Proiectare pentru spatiile din cladirea scolii	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
din care	II	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
10 Venituri proprii	I	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
din care:	II	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
<i>71 Active nefinanciare</i>	I	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
	II	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
<i>71.01 Active fixe</i>	I	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
	II	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
71.01.30.Alte active fixe	I	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
	II	5,103.20	1,925.35	2,276.00	0.00	0.00	0.00	901.85
1. Spitalul Judetean de Urgenta Pitesti	I	2,083.15	944.98	288.00	0.00	0.00	0.00	850.17
	II	2,083.15	944.98	288.00	0.00	0.00	0.00	850.17
Documentatie tehnico-economica(servicii de proiectare,obtinere avize,acorduri si autorizatii)pentru obiectivul"Extinderea corpului principal al Spitalului Judetean de Urgenta Pitesti"	I	460.00	41.42	0.00	0.00	0.00	0.00	418.58
	II	460.00	41.42	0.00	0.00	0.00	0.00	418.58
Proiect tehnic instalatii apa calda si caldura Spital Balcescu	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica	I	71.40	71.40	0.00	0.00	0.00	0.00	0.00
	II	71.40	71.40	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate si DALI cladire spital	I	244.00	41.41	0.00	0.00	0.00	0.00	202.59
	II	244.00	41.41	0.00	0.00	0.00	0.00	202.59

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Studiu de fezabilitate Laborator de Radioterapie	I	118.00	118.00	0.00	0.00	0.00	0.00	0.00
	II	118.00	118.00	0.00	0.00	0.00	0.00	0.00
Studiu fezabilitate amenajare spatiu RMN	I	37.00	37.00	0.00	0.00	0.00	0.00	0.00
	II	37.00	37.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru CONSTRUIRE CORP DE CLADIRE NOU LA SJUP (SF, DTAC, PT, DDE, CS, AT)	I	380.00	163.00	0.00	0.00	0.00	0.00	217.00
	II	380.00	163.00	0.00	0.00	0.00	0.00	217.00
Verificare proiect tehnic al obiectivului de investitie "Construire corp cladire nou la spitalul Judetean"	I	17.00	5.00	0.00	0.00	0.00	0.00	12.00
	II	17.00	5.00	0.00	0.00	0.00	0.00	12.00
Expertiza tehnica pentru alipirea unei cladiri noi in raport cu cladirile existente din zona adiacenta	I	4.50	4.50	0.00	0.00	0.00	0.00	0.00
	II	4.50	4.50	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru construire Corp cladire nou la SJUP	I	208.00	208.00	0.00	0.00	0.00	0.00	0.00
	II	208.00	208.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura cladire sectiile Oncologie	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura cladire sectiile Infectioase	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica a constructiei aferente sediului Serviciului Judetean de Medicina Legala Arges	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Documentatie tehnico-economica (DALI, PAC, PT, DDE, CS) privind reabilitarea constructiei aferenta sediului Serviciului Judetean de Medicina Legala Arges	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica instalatie electrica SJUP	I	150.00	150.00	0.00	0.00	0.00	0.00	0.00
	II	150.00	150.00	0.00	0.00	0.00	0.00	0.00
Verificare de calitate a proiectului tehnic pentru obiectivul de investitii "Reabilitarea constructiei aferenta sediului Serviciului Judetean de Medicina Legala Arges"	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Servicii de expertiza geotehnica aferenta obiectivului de investitii "Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti"	I	14.25	14.25	0.00	0.00	0.00	0.00	0.00
	II	14.25	14.25	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura DALI + DTAC + PTE - pasaj subteran de legatura sediul central	I	78.00	0.00	78.00	0.00	0.00	0.00	0.00
	II	78.00	0.00	78.00	0.00	0.00	0.00	0.00
Proiect tehnic (DTAC+PTE) alimentare extindere UPU de la sursa de vacuum si aer comprimat	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Studiu de solutie relocare coloane medie tensiune platforma tehnica chillere	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic alimentare cu gaze Extindere Ambulatoriu Integrat al SJUP	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic reabilitare tablouri instalatie electrica cladire principala sediu central	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
Servicii elaborare DALI privind obiectivul de investitii "Reabilitare sectie ATI de la SJUP"	I	120.00	0.00	120.00	0.00	0.00	0.00	0.00
	II	120.00	0.00	120.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	948.00	216.53	713.00	0.00	0.00	0.00	18.47
	II	948.00	216.53	713.00	0.00	0.00	0.00	18.47
Studiu de fezabilitate lucrari extindere Spital Pediatrie cu un corp Ds+P+2E	I	75.00	56.53	0.00	0.00	0.00	0.00	18.47
	II	75.00	56.53	0.00	0.00	0.00	0.00	18.47
Servicii elaborare Documentatie de avizare a Lucrarilor de Interventie (DALI) "Amenajare spatii amplasare echipamente radiologice (RMN)"	I	20.00	20.00	0.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia ATI	I	69.00	69.00	0.00	0.00	0.00	0.00	0.00
	II	69.00	69.00	0.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia Chirurgie etaj 1	I	71.00	71.00	0.00	0.00	0.00	0.00	0.00
	II	71.00	71.00	0.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica structura	I	226.00	0.00	226.00	0.00	0.00	0.00	0.00
	II	226.00	0.00	226.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii electrice	I	83.00	0.00	83.00	0.00	0.00	0.00	0.00
	II	83.00	0.00	83.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii sanitare	I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
	II	95.00	0.00	95.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii termice	I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
	II	95.00	0.00	95.00	0.00	0.00	0.00	0.00
Elaborare audit energetic	I	113.00	0.00	113.00	0.00	0.00	0.00	0.00
	II	113.00	0.00	113.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari modernizare sectia Chirurgie etaj 2	I	101.00	0.00	101.00	0.00	0.00	0.00	0.00
	II	101.00	0.00	101.00	0.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	313.83	80.62	230.00	0.00	0.00	0.00	3.21

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	313.83	80.62	230.00	0.00	0.00	0.00	3.21
Proiect, avize, autorizatii si asistenta tehnica amenajare parc agrement	I	127.29	7.29	120.00	0.00	0.00	0.00	0.00
	II	127.29	7.29	120.00	0.00	0.00	0.00	0.00
Documentatii in vederea obtinerii autorizatiei de securitate la incendiu	I	105.50	52.50	53.00	0.00	0.00	0.00	0.00
	II	105.50	52.50	53.00	0.00	0.00	0.00	0.00
Avize, autorizatii si asistenta tehnica "Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu ""	I							
	II	70.80	13.80	57.00	0.00	0.00	0.00	0.00
	II	70.80	13.80	57.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii si asistenta tehnica demolare constructie anexa depozit carburanti	I	1.67	1.67	0.00	0.00	0.00	0.00	0.00
	II	1.67	1.67	0.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii si asistenta tehnica extindere sistem de supraveghere video	I	3.57	3.57	0.00	0.00	0.00	0.00	0.00
	II	3.57	3.57	0.00	0.00	0.00	0.00	0.00
Proiect, avize, autorizatii "Lucrari de colectare si deversare ape pluviale de pe acoperisul spitalului"	I	5.00	1.79	0.00	0.00	0.00	0.00	3.21
	II	5.00	1.79	0.00	0.00	0.00	0.00	3.21
4. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	258.00	80.00	178.00	0.00	0.00	0.00	0.00
	II	258.00	80.00	178.00	0.00	0.00	0.00	0.00
Proiectare bazin apa potabila de 25 mc suprateran cu statie de clorinare	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Expertizare tehnica, certificarea performantei energetice si auditul energetic pentru cladire spital	I	63.00	63.00	0.00	0.00	0.00	0.00	0.00
	II	63.00	63.00	0.00	0.00	0.00	0.00	0.00
Tema de proiectare, Studii de teren, documentatie pentru obtinerea Certificatului de urbanism, documentatii pentru obtinerea avizelor/acordurilor solicitate prin CU, Studiu de fezabilitate(SF) pentru obiectivul "Construire corp nou pentru sectiile de îngrijiri paliative și de recuperare neurologică, Spitalul de Boli Cronice și Geriatrie „Constantin Bălăceanu Stolnici” Ștefănești	I	178.00	0.00	178.00	0.00	0.00	0.00	0.00
	II	178.00	0.00	178.00	0.00	0.00	0.00	0.00
5. Spitalul de Pneumoftiziologie Leordeni	I	214.00	15.00	199.00	0.00	0.00	0.00	0.00
	II	214.00	15.00	199.00	0.00	0.00	0.00	0.00
Avizare spatiu amplasare CT	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Avizare amplasare aparat radiologie Dispensar Topoloveni	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica la rezistenta mecanica si stabilitate a cladirilor existente (pavilion central , pavilion I si pavilion II)	I	140.00	0.00	140.00	0.00	0.00	0.00	0.00
	II	140.00	0.00	140.00	0.00	0.00	0.00	0.00
Expertiza tehnica instalatie de incalzire	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Expertiza tehnica retea canalizare spital	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Audit energetic pavilion central, pavilion I si pavilion II	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
6. Spitalul de Psihiatrie Sfanta Maria Vedea	I	889.00	579.00	280.00	0.00	0.00	0.00	30.00
	II	889.00	579.00	280.00	0.00	0.00	0.00	30.00
Documentatie de avizare a lucrarilor de interventie, studiu de fezabilitate, proiect tehnic, caiet sarcini "Amenajare corp cladire spital existent si extindere conform normativelor in vigoare si extindere corp cladire spital in regim D+P+2E partial Spitalul de Psihiatrie "Sfanta Maria" Vedea	I							
	II	300.00	270.00	0.00	0.00	0.00	0.00	30.00
		300.00	270.00	0.00	0.00	0.00	0.00	30.00
Expertiza tehnica, studii tehnice, relevu si DALI pentru obiectivul de investitii "Reabilitare termica cladire Pavilionul 1- Spitalul de Psihiatrie "Sf.Maria" Vedea-Arges"	I	68.00	68.00	0.00	0.00	0.00	0.00	0.00
	II	68.00	68.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare Faza actualizare documentatie DTAC, PT+DE+CS aferente obiectivului de investitii "Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges"	I	241.00	241.00	0.00	0.00	0.00	0.00	0.00
	II	241.00	241.00	0.00	0.00	0.00	0.00	0.00
Documentatie CU+SF+DTAC+PT+DE+CS pentru obiectivul de investitii „Extindere corp clădire spital în regim S+P+1E Terapie ocupațională pentru Ambulatoriu, Spital de Psihiatrie „Sf. Maria”"	I	280.00	0.00	280.00	0.00	0.00	0.00	0.00
	II	280.00	0.00	280.00	0.00	0.00	0.00	0.00
7. Spitalul de Recuperare Respiratorie si Pneumologie "Sf. Andrei" Valea Iasului	I	9.22	9.22	0.00	0.00	0.00	0.00	0.00
	II	9.22	9.22	0.00	0.00	0.00	0.00	0.00
Studiu de solutii privind majorarea puterii Postului Trafo	I	4.46	4.46	0.00	0.00	0.00	0.00	0.00
	II	4.46	4.46	0.00	0.00	0.00	0.00	0.00
Proiect Tehnic medie tensiune privind majorarea puterii Postului Trafo	I	4.76	4.76	0.00	0.00	0.00	0.00	0.00
	II	4.76	4.76	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
8. Spitalul Orasenesc "Regele Carol I" Costesti	I	188.00	0.00	188.00	0.00	0.00	0.00	0.00
	II	188.00	0.00	188.00	0.00	0.00	0.00	0.00
Elaborare documentații in vederea obtinerii documentatiei la incendiu medicina interna	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
Elaborare documentație tehnica (Tema de proiectare + D.A.L.I) pentru obiectivul de investiții "Construire grupuri sanitare Parter anexate corpuri existente și modificări de compartimentare interioară, str. Industriei, nr.19, Costești, jud.Argeș	I	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00	0.00
DALI extindere CPU	I	120.00	0.00	120.00	0.00	0.00	0.00	0.00
	II	120.00	0.00	120.00	0.00	0.00	0.00	0.00
9. Spitalul de Boli Cronice Calinesti	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Documentatie tehnica pentru obtinerea certificatului de urbanism, studii de teren, alte studii de specialitate, documentatii pentru obtinere avize/acorduri solicitate prin certificatul de urbanism, Documentatie de avizare a lucrarilor interventii si Verificare tehnica de calitate - Modernizare, Reabilitare, Dotare Spitalul de Boli Cronice Calinesti"	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	6,508.25	1,490.55	946.00	0.00	0.00	0.00	4,071.70
din care	II	6,508.25	1,490.55	946.00	0.00	0.00	0.00	4,071.70
02 Buget local	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
din care	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	307.00	0.00	307.00	0.00	0.00	0.00	0.00
	II	307.00	0.00	307.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (D.A.L.I.) pentru Proiectul "Reabilitarea si eficientizarea energetica a Bibliotecii Judetene "Dinicu Golescu" Arges"	I	157.00	0.00	157.00	0.00	0.00	0.00	0.00
	II	157.00	0.00	157.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Servicii de întocmire a documentației în vederea obținerii autorizației ISU pentru clădirea publică Biblioteca Județeană Argeș	I	150.00	0.00	150.00	0.00	0.00	0.00	0.00
	II	150.00	0.00	150.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
din care	II	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
71 Active nefinanciare	I	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
	II	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
71.01.Active fixe	I	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
	II	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
71.01.30.Alte active fixe	I	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
	II	6,201.25	1,490.55	639.00	0.00	0.00	0.00	4,071.70
1. Muzeul Județean Argeș	I	594.00	339.00	255.00	0.00	0.00	0.00	0.00
	II	594.00	339.00	255.00	0.00	0.00	0.00	0.00
Proiect "Amenajare expoziție Muzeul Județean Argeș"	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
Proiect "Amenajare expoziție Galeria de Artă - Rudolf Schweitzer Cumpăna"	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Proiectare restaurare și consolidare clădire Galeria de Artă Rudolf Schweitzer Cumpăna proiect fază D.A.L.I. Expertiză tehnică, studiu topografic și studiu geotehnic	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Proiectare restaurare și consolidare Muzeul de Istorie proiect fază D.A.L.I. Expertiză tehnică, studiu topografic și studiu geotehnic	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
Servicii de analiză și previziuni financiare Corp A (Muzeul de Istorie proiect fază D.A.L.I. Expertiză tehnică)	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Studiu marketing Corp A (Muzeul de Istorie proiect fază D.A.L.I. Expertiză tehnică)	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00
Servicii de analiză și previziuni financiare pentru Galeria de Artă Rudolf Schweitzer Cumpăna proiect fază D.A.L.I. Expertiză tehnică	I	7.00	7.00	0.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Studiu marketing pentru Galeria de Artă Rudolf Schweitzer Cumpăna proiect fază D.A.L.I. Expertiză tehnică	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Studii tehnice in vederea elaborarii documentatiei pentru proiectul "Reabilitarea si eficientizarea energetica a Muzeului Judetean Arges"	I	157.00	157.00	0.00	0.00	0.00	0.00	0.00
	II	157.00	157.00	0.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (D.A.L.I.) pentru proiectul "Reabilitarea si eficientizarea energetica a Muzeului Judetean Arges"	I	135.00	0.00	135.00	0.00	0.00	0.00	0.00
	II	135.00	0.00	135.00	0.00	0.00	0.00	0.00
Studiul de Fezabilitate (SF) si Proiect tehnic (PT) pentru Digitalizarea muzeului Judetean Arges	I	120.00	0.00	120.00	0.00	0.00	0.00	0.00
	II	120.00	0.00	120.00	0.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	5,237.25	901.55	264.00	0.00	0.00	0.00	4,071.70
	II	5,237.25	901.55	264.00	0.00	0.00	0.00	4,071.70
Documentatii tehnice SF, DALI, PT, pentru imobile aflate in administrarea Teatrului	I	140.00	140.00	0.00	0.00	0.00	0.00	0.00
	II	140.00	140.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica, DALI, PT pentru obiectivul "Consolidarea si modernizarea imobilului situat in strada Domnita Balasa nr.19, apartinand Teatrului "Alexandru Davila" Pitesti, denumit "Sala Aschiuta""	I	151.00	151.00	0.00	0.00	0.00	0.00	0.00
	II	151.00	151.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli pentru proiectare si asistenta tehnica pentru: Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	195.25	195.25	0.00	0.00	0.00	0.00	0.00
	II	195.25	195.25	0.00	0.00	0.00	0.00	0.00
Proiectare instalatie detectare avertizare incendiu	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
Proiectare acoperis cu arcade si invelitoare demontabila la Gradina de Vara	I	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00	0.00
Documentatia de Avizare a Lucrarilor de interventie (D.A.L.I.) pentru cladirea Teatrului Alexandru Davila	I	4,393.00	321.30	0.00	0.00	0.00	0.00	4,071.70
	II	4,393.00	321.30	0.00	0.00	0.00	0.00	4,071.70
Cheltuieli pentru proiectare si asistenta tehnica pentru obiectivul de investitii: Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	264.00	0.00	264.00	0.00	0.00	0.00	0.00
	II	264.00	0.00	264.00	0.00	0.00	0.00	0.00
3. Centrul Cultural Judetean Arges	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Proiect Tehnic Sistem climatizare	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
4. Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	158.00	158.00	0.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00	0.00
Studii tehnice in vederea elaborarii documentatiei pentru Proiectul "Reabilitarea si eficientizarea energetica a Bibliotecii Judetene "Dinicu Golescu" Arges"	I	158.00	158.00	0.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00	0.00
5. Muzeul Viticulturii si Pomiculturii Golesti	I	182.00	62.00	120.00	0.00	0.00	0.00	0.00
	II	182.00	62.00	120.00	0.00	0.00	0.00	0.00
Studiu de fezabilitate pentru reabilitarea termica a Blocului Administrativ	I	62.00	62.00	0.00	0.00	0.00	0.00	0.00
	II	62.00	62.00	0.00	0.00	0.00	0.00	0.00
Expertiza rezistenta structura Conacul Golestilor	I	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Proiect tehnic digitalizare	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	2,079.68	966.18	639.00	0.00	0.00	0.00	474.50
din care	II	2,079.68	966.18	639.00	0.00	0.00	0.00	474.50
02 Buget local	I	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
din care	II	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
71 Active nefinanciare	I	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
	II	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
71.01.Active fixe	I	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
	II	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
71.01.30.Alte active fixe	I	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
	II	1,698.58	637.98	639.00	0.00	0.00	0.00	421.60
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	738.10	360.50	331.00	0.00	0.00	0.00	46.60
	II	738.10	360.50	331.00	0.00	0.00	0.00	46.60
1. Construire Complex 4 locuinte protejate (Comuna Tigveni, sat Barsestii de Jos) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
2. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Tigveni, sat Barsestii de Jos)-Expertiza tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
3. Construire Complex 4 locuinte protejate (Comuna Tigveni, sat Balilesti) - Studii de fezabilitate, Studii de teren	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
4. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Tigveni, sat Balilesti)-Expertiza tehnica, Audit energetic, DALI	I	5.35	5.35	0.00	0.00	0.00	0.00	0.00
	II	5.35	5.35	0.00	0.00	0.00	0.00	0.00
5. Construire Complex de 4 locuinte protejate (Comuna Ciofrangeni) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
6.Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Ciofrangeni) -Expertiza tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
7. Construire Complex de 3 locuinte protejate (Comuna Babana, sat Lupuieni) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00	0.00
8. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Babana, sat Lupuieni) -Expertiza Tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
9. Documentatie tehnica in vederea obtinerii autorizatiei de construire pentru "Scara exterioara de evacuare in caz de incendiu"	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00
10. Construire a 2 casute de tip familial si a unui centru de zi in Comuna Rucar, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.29	35.82	0.00	0.00	0.00	0.00	15.47
	II	51.29	35.82	0.00	0.00	0.00	0.00	15.47
11. Construire a 2 casute de tip familial si a unui centru de zi in Orasul Costesti, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.60	35.82	0.00	0.00	0.00	0.00	15.78
	II	51.60	35.82	0.00	0.00	0.00	0.00	15.78

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
12. Construire a 2 casute de tip familial si a unui centru de zi in Municipiul Campulung, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.17	35.82	0.00	0.00	0.00	0.00	15.35
	II	51.17	35.82	0.00	0.00	0.00	0.00	15.35
13. Reabilitare/reamenajare cladire pentru infiintarea unui Centru de Ingrijire si Asistenta Comuna Cotmeana- DALI, studii teren, expertiza tehnica, audit	I	65.50	65.50	0.00	0.00	0.00	0.00	0.00
	II	65.50	65.50	0.00	0.00	0.00	0.00	0.00
14. Proiectare faza SF - Racordare la reseaua de canalizare Centru de zi Rucar	I	5.95	5.95	0.00	0.00	0.00	0.00	0.00
	II	5.95	5.95	0.00	0.00	0.00	0.00	0.00
15. Proiectare faza SF - Racordare retea interioara canalizare menajera la reseaua publica de canalizare menajera, "Complex de 4 Locuinte protejate si Centru de zi, Comuna Ciofrangeni , judetul Arges"	I	7.74	7.74	0.00	0.00	0.00	0.00	0.00
	II	7.74	7.74	0.00	0.00	0.00	0.00	0.00
16. Proiectul sistemului de supraveghere video	I	1.30	1.30	0.00	0.00	0.00	0.00	0.00
	II	1.30	1.30	0.00	0.00	0.00	0.00	0.00
17. Proiectare sistem supraveghere video si antiefracție la sediul Aparatului Propriu si sistem antiefracție la arhiva	I	3.00	3.00	0.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00	0.00
18. Servicii de evaluare de risc la securitatea fizica	I	0.55	0.55	0.00	0.00	0.00	0.00	0.00
	II	0.55	0.55	0.00	0.00	0.00	0.00	0.00
19. Proiect instalații detecție incendiu	I	2.14	2.14	0.00	0.00	0.00	0.00	0.00
	II	2.14	2.14	0.00	0.00	0.00	0.00	0.00
20. Servicii de evaluare de risc la securitatea fizica	I	0.55	0.55	0.00	0.00	0.00	0.00	0.00
	II	0.55	0.55	0.00	0.00	0.00	0.00	0.00
21. Proiect instalații detecție incendiu	I	4.76	4.76	0.00	0.00	0.00	0.00	0.00
	II	4.76	4.76	0.00	0.00	0.00	0.00	0.00
22. Servicii de evaluare de risc la securitatea fizica	I	0.70	0.70	0.00	0.00	0.00	0.00	0.00
	II	0.70	0.70	0.00	0.00	0.00	0.00	0.00
23. Proiectare sistem supraveghere video si antiefracție	I	1.60	1.60	0.00	0.00	0.00	0.00	0.00
	II	1.60	1.60	0.00	0.00	0.00	0.00	0.00
24. Proiectare sistem supraveghere video	I	3.70	3.70	0.00	0.00	0.00	0.00	0.00
	II	3.70	3.70	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
25. Intocmirea documentatiei tehnice, obtinerea avizului de securitate la incendiu si autorizatiei de securitate la incendiu	I	53.00	53.00	0.00	0.00	0.00	0.00	0.00
	II	53.00	53.00	0.00	0.00	0.00	0.00	0.00
26. Proiectare sistem supraveghere video si antiefracție	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
27. Proiectare sistem supraveghere video si antiefracție	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
28. Proiectare sistem supraveghere video si antiefracție	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
29. Intocmire documentatie tehnica in vederea obtinerii autorizatiei PSI	I	42.00	42.00	0.00	0.00	0.00	0.00	0.00
	II	42.00	42.00	0.00	0.00	0.00	0.00	0.00
30. Proiectare sistem supraveghere video si antiefracție	I	2.30	2.30	0.00	0.00	0.00	0.00	0.00
	II	2.30	2.30	0.00	0.00	0.00	0.00	0.00
31. Proiectare sistem supraveghere video si antiefracție	I	2.70	2.70	0.00	0.00	0.00	0.00	0.00
	II	2.70	2.70	0.00	0.00	0.00	0.00	0.00
32. Proiectare sistem supraveghere video	I	1.60	1.60	0.00	0.00	0.00	0.00	0.00
	II	1.60	1.60	0.00	0.00	0.00	0.00	0.00
33. Proiectare sistem supraveghere video si antiefracție	I	2.70	2.70	0.00	0.00	0.00	0.00	0.00
	II	2.70	2.70	0.00	0.00	0.00	0.00	0.00
34. Proiectare sistem buton de panica	I	1.90	1.90	0.00	0.00	0.00	0.00	0.00
	II	1.90	1.90	0.00	0.00	0.00	0.00	0.00
35. Proiectare sistem supraveghere video si antiefracție	I	1.90	1.90	0.00	0.00	0.00	0.00	0.00
	II	1.90	1.90	0.00	0.00	0.00	0.00	0.00
36. Proiectare sistem supraveghere video	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
37. Proiectare sistem supraveghere video	I	2.70	2.70	0.00	0.00	0.00	0.00	0.00
	II	2.70	2.70	0.00	0.00	0.00	0.00	0.00
38. Servicii de intocmire a documentatiei tehnice pentru ISU - emitere punct de vedere privind securitatea la incendiu pentru obiectivul Centru Respiro pentru Persoane Adulte cu Dizabilități	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
39. Servicii de intocmire a documentatiei tehnice pentru ISU - emitere punct de vedere privind securitatea la incendiu pentru obiectivul Locuinte Protejate Siguranta si Ingrijire Arges	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
40. Servicii de proiectare pentru obtinerea autorizatiei de securitate la incendiu pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilitati Dragolesti	I	59.00	0.00	59.00	0.00	0.00	0.00	0.00
	II	59.00	0.00	59.00	0.00	0.00	0.00	0.00
41. Servicii de proiectare sistem supraveghere video, antiefracție și control acces pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilitati Dragolesti	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
42. Expertiza tehnica pentru cerinta esentiala de calitate in constructii securitate la incendiu, CC și CI, in cadrul proiectului Complex de 4 Locuinte Protejate și Centru de Zi, Comuna Ciofrageni , Judetul Arges	I	21.00	0.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00	0.00
43. Servicii de expertiza tehnica pentru montarea unui hidrant exterior pentru cele 5 imobile din Orasul Stefanesti, strada Rachitei, nr.214-222	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
44. Proiectare, achizitie și montaj hidrant exterior pentru cele 5 imobile din Orasul Stefanesti, strada Rachitei, nr.214-222	I	29.00	0.00	29.00	0.00	0.00	0.00	0.00
	II	29.00	0.00	29.00	0.00	0.00	0.00	0.00
45. Servicii de intocmire a documentatiei tehnice necesara obtinerii autorizatiei de securitate la incendiu pentru obiectivul "Complex de Servicii Sociale, mun.Campulung, Judet Arges	I	65.00	0.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00	0.00
46. Autorizatie ISU pentru proiectul Modernizarea și dotarea Centrului de Zi pentru Persoane Adulte cu Dizabilitati Pitesti	I	86.00	0.00	86.00	0.00	0.00	0.00	0.00
	II	86.00	0.00	86.00	0.00	0.00	0.00	0.00
47. Proiectare sistem supraveghere video și antiefracție	I	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00	0.00
48. Proiectare sistem complet de siguranta, detectie, semnalizare și alarmare a incendiilor, iluminat de siguranta	I	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
49. Proiectare sistem supraveghere video și antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00
50. Intocmirea documentatiei tehnice pentru obtinerea autorizatiei de securitate la incendiu	I	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
2. Centre adulti	I	205.67	68.67	137.00	0.00	0.00	0.00	0.00
	II	205.67	68.67	137.00	0.00	0.00	0.00	0.00
1. Proiectare sistem supraveghere video	I	2.74	2.74	0.00	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00	0.00
2. Proiectare sistem supraveghere video Dragolești	I	0.90	0.90	0.00	0.00	0.00	0.00	0.00
	II	0.90	0.90	0.00	0.00	0.00	0.00	0.00
3. Proiectare sistem supraveghere video și antiefracție	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
4. Sudii in vederea instalarii unui kit complet sistem de ridicat platforma pentru persoane cu dizabilitati - Complex Iulia	I	48.00	48.00	0.00	0.00	0.00	0.00	0.00
	II	48.00	48.00	0.00	0.00	0.00	0.00	0.00
5. Proiectare sistem supraveghere video și antiefracție	I	2.30	2.30	0.00	0.00	0.00	0.00	0.00
	II	2.30	2.30	0.00	0.00	0.00	0.00	0.00
6. Proiectare sistem supraveghere video și antiefracție	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
7. Proiectare sistem supraveghere video si antiefracție	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
8. Proiectare sistem supraveghere video si alarmare la securitate	I	0.79	0.79	0.00	0.00	0.00	0.00	0.00
	II	0.79	0.79	0.00	0.00	0.00	0.00	0.00
9. Proiectare sistem supraveghere video si videointerfonie CSRNA Mioveni	I	1.70	1.70	0.00	0.00	0.00	0.00	0.00
	II	1.70	1.70	0.00	0.00	0.00	0.00	0.00
10. Proiectare sistem supraveghere video si antiefracție CSPD Pitești	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
11. Proiectare sistem supraveghere video și antiefracție	I	2.60	2.60	0.00	0.00	0.00	0.00	0.00
	II	2.60	2.60	0.00	0.00	0.00	0.00	0.00
12. Elaborare documentație faza DALI - CIA Bascovele (întocmire și obținere documentații pentru obținerea Certificatului de Urbanism; întocmire Studiu topografic vizat de OCPI; elaborare Expertiză tehnică pentru cerința A1 – rezistență și stabilitate; întocmire Studiu geotehnic; elaborare Audit energetic)	I	125.00	0.00	125.00	0.00	0.00	0.00	0.00
	II	125.00	0.00	125.00	0.00	0.00	0.00	0.00
13. Intocmire documentație pentru obținerea Autorizației de Securitate la Incendiu	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
3. Centrul de Ingrijire si Asistenta Bascovele	I	85.06	85.06	0.00	0.00	0.00	0.00	0.00
	II	85.06	85.06	0.00	0.00	0.00	0.00	0.00
Releveu cladire si sondaje	I	2.97	2.97	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	2.97	2.97	0.00	0.00	0.00	0.00	0.00
Studiu geotehnic (+ verificare atestata)	I	2.97	2.97	0.00	0.00	0.00	0.00	0.00
	II	2.97	2.97	0.00	0.00	0.00	0.00	0.00
Raport de expertiza tehnica	I	10.12	10.12	0.00	0.00	0.00	0.00	0.00
	II	10.12	10.12	0.00	0.00	0.00	0.00	0.00
Documentatie de Avizare a Lucrarilor de Interventie (DALI) pentru cladirea Corp A din cadrul Centrului de Ingrijire si Asistenta Bascovele	I	48.00	48.00	0.00	0.00	0.00	0.00	0.00
	II	48.00	48.00	0.00	0.00	0.00	0.00	0.00
Proiect "Amenajare exterioara sediu D.G.A.S.P.C - Dragolesti"	I	21.00	21.00	0.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00	0.00
4. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	451.71	25.71	51.00	0.00	0.00	0.00	375.00
	II	451.71	25.71	51.00	0.00	0.00	0.00	375.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	51.00	0.00	51.00	0.00	0.00	0.00	0.00
	II	51.00	0.00	51.00	0.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	25.71	25.71	0.00	0.00	0.00	0.00	0.00
	II	25.71	25.71	0.00	0.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	375.00	0.00	0.00	0.00	0.00	0.00	375.00
	II	375.00	0.00	0.00	0.00	0.00	0.00	375.00
5. Centrul de Ingrijire si Asistenta Pitesti	I	0.80	0.80	0.00	0.00	0.00	0.00	0.00
	II	0.80	0.80	0.00	0.00	0.00	0.00	0.00
Proiectare sistem antiefracție	I	0.80	0.80	0.00	0.00	0.00	0.00	0.00
	II	0.80	0.80	0.00	0.00	0.00	0.00	0.00
6. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	188.75	68.75	120.00	0.00	0.00	0.00	0.00
	II	188.75	68.75	120.00	0.00	0.00	0.00	0.00
Elaborarea documentatiilor in vederea obtinerii autorizatiilor de functionare ISU cu verificare tehnica inclusa	I	39.27	39.27	0.00	0.00	0.00	0.00	0.00
	II	39.27	39.27	0.00	0.00	0.00	0.00	0.00
Studiu de fezabilitate, proiect tehnic, verificare tehnica a proiectului tehnic pentru obiectivul de investitii "Sistematizare verticala si iluminat exterior in incinta Complexului de Servicii Sociale Costesti, Judetul Arges"	I	18.00	18.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	18.00	0.00	0.00	0.00	0.00	0.00
Servicii proiectare, instalatii detectie si avertizare la incendiu sediul DGASPC Arges, elaborare documentatie tehnica in vederea obtinerii autorizatiei ISU si servicii verificare proiect tehnic	I	11.48	11.48	0.00	0.00	0.00	0.00	0.00
	II	11.48	11.48	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Studiu de Fezabilitate, specific tehnologiei informatiilor si comunicatiilor	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
Proiect tehnic TIC	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
7. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Asistenta sociala pentru familie si copii	I	3.88	3.88	0.00	0.00	0.00	0.00	0.00
	II	3.88	3.88	0.00	0.00	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Locuinte protejate - Siguranta si Ingrijire Arges"	I	2.38	2.38	0.00	0.00	0.00	0.00	0.00
	II	2.38	2.38	0.00	0.00	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Centru respiro pentru persoane adulte cu dizabilitati"	I	1.50	1.50	0.00	0.00	0.00	0.00	0.00
	II	1.50	1.50	0.00	0.00	0.00	0.00	0.00
8. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Centre adulti	I	24.61	24.61	0.00	0.00	0.00	0.00	0.00
	II	24.61	24.61	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica si intocmire documentatie in vederea obtinerii Avizului de Securitate la Incendiu	I	24.61	24.61	0.00	0.00	0.00	0.00	0.00
	II	24.61	24.61	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	381.10	328.20	0.00	0.00	0.00	0.00	52.90
din care	II	381.10	328.20	0.00	0.00	0.00	0.00	52.90
71 Active nefinanciare	I	381.10	328.20	0.00	0.00	0.00	0.00	52.90
	II	381.10	328.20	0.00	0.00	0.00	0.00	52.90
71.01.Active fixe	I	381.10	328.20	0.00	0.00	0.00	0.00	52.90
	II	381.10	328.20	0.00	0.00	0.00	0.00	52.90
71.01.30.Alte active fixe	I	381.10	328.20	0.00	0.00	0.00	0.00	52.90
	II	381.10	328.20	0.00	0.00	0.00	0.00	52.90
1. Unitatea de Asistenta Medico-Sociala Suici	I	165.10	112.20	0.00	0.00	0.00	0.00	52.90
	II	165.10	112.20	0.00	0.00	0.00	0.00	52.90
Proiectare, avize si acorduri la investitia "Reabilitare, Modernizare si Extindere Pavilion P+1"	I	40.00	9.10	0.00	0.00	0.00	0.00	30.90
	II	40.00	9.10	0.00	0.00	0.00	0.00	30.90
Proiectare lucrare "Amenajare parc si alei UAMS Suici"	I	60.00	38.00	0.00	0.00	0.00	0.00	22.00
	II	60.00	38.00	0.00	0.00	0.00	0.00	22.00
Expertiza tehnica cu solutii de consolidare la Pavilionul P+1	I	14.80	14.80	0.00	0.00	0.00	0.00	0.00
	II	14.80	14.80	0.00	0.00	0.00	0.00	0.00
Proiect pentru sistem de supravegere video si sistem de alarmare antiefracție	I	4.80	4.80	0.00	0.00	0.00	0.00	0.00
	II	4.80	4.80	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Documentatie tehnica de proiectare la obiectivul "Reabilitare, Modernizare si Extindere Pavilion P+1	I	45.50	45.50	0.00	0.00	0.00	0.00	0.00
	II	45.50	45.50	0.00	0.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico-Sociala Dedulesti	I	146.00	146.00	0.00	0.00	0.00	0.00	0.00
	II	146.00	146.00	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica, studiu geotehnic, arhitectura si structura la corpul A al UAMS Dedulesti	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (DALI) "Reabilitare, supraetajare si extindere corp A"	I	54.00	54.00	0.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic pentru "Reabilitare, supraetajare si extindere corp A"	I	84.00	84.00	0.00	0.00	0.00	0.00	0.00
	II	84.00	84.00	0.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Rucar	I	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00	0.00
Documentatie de securitate la incendiu	I	40.00	40.00	0.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00	0.00
4. Unitatea de Asistenta Medico-Sociala Calinesti	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Documentatie de arhitectura si documentatie tehnica pentru obtinerea autorizatiei de securitate la incendiu	I	30.00	30.00	0.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL	I	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
din care	II	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
02 Buget local	I	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
din care	II	11,137.99	5,723.01	4,701.00	0.00	0.00	0.00	713.98
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
Servicii de proiectare la fazele Expertiza tehnica, DALI si PT, inclusiv asistenta tehnica din partea proiectantului , Servicii de verificare a documentatiilor tehnico - economice la fazele DALI si DATC+PT+DE+CS si audit de siguranta rutiera pentru :Modernizare DJ679: Paduroiu (67B)- Lipia-Popesti-Lunca Corbului-Padureti-Ciesti-Falfani-Cotmeana-Malu-Barla-Lim.Jud.Olt, km 0+000-48,222, L=47,670 km	I							
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
	II	2,509.00	2,509.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
71.01.Active fixe	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
71.01.30.Alte active fixe	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
1. Drumuri si poduri judetene	I	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
	II	8,628.99	3,214.01	4,701.00	0.00	0.00	0.00	713.98
1. Servicii expertiza si DALI Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
2. Servicii PT+CS+DE+Asistenta tehnica Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	74.00	74.00	0.00	0.00	0.00	0.00	0.00
	II	74.00	74.00	0.00	0.00	0.00	0.00	0.00
3. Servicii PT+CS+DE+ Asistenta tehnica Constructie prag de fund la pod pe DJ 703 B Cateasca - Leordeni, km 84+723, peste raul Arges, in comuna Cateasca	I	120.00	38.00	0.00	0.00	0.00	0.00	82.00
	II	120.00	38.00	0.00	0.00	0.00	0.00	82.00
4. Servicii SF+PT+CS+DE+Asistenta tehnica Pod pe DJ 703 H Curtea de Arges (DN 7 C)-Valea Danului-Cepari, km 0+597, L=152 m, in com. Valea Danului	I	400.00	37.00	0.00	0.00	0.00	0.00	363.00
	II	400.00	37.00	0.00	0.00	0.00	0.00	363.00
5. Servicii expertiza si DALI+PT+CS+DE+Asistenta tehnica Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A), km 48+975 - 59+287, L = 10,312 km, la Lunca Corbului si Costesti	I	60.00	60.00	0.00	0.00	0.00	0.00	0.00
	II	60.00	60.00	0.00	0.00	0.00	0.00	0.00
6. Documentatie de avizare a lucrarilor de interventie pentru obiectivul: "Modernizare drum judetean DJ 508 Cateasca (DJ 703B)-Furduiesti- Teiu-Buta (DJ 659), km 12+400-17+217, L= 4,817 km, com. Teiu si Negrasi, jud. Arges"	I	114.00	46.50	0.00	0.00	0.00	0.00	67.50
	II	114.00	46.50	0.00	0.00	0.00	0.00	67.50
7. Servicii elaborare Studii de teren, Expertiza tehnica, Documentatii obtinere si actualizare avize si DALI la obiectivul de investitii " Modernizare DJ731D, km 7+450-19+674, L=12,224 km " si pentru servicii de verificare tehnica	I	65.00	59.00	0.00	0.00	0.00	0.00	6.00
	II	65.00	59.00	0.00	0.00	0.00	0.00	6.00
8. Documentatie de avizare a lucrarilor de interventie pentru obiectivul "Modernizare DJ 679 D Malu (DJ 679- km 38+940)-Coltu-Ungheni-Recea-Negrasi-Mozacu, km 7+940-14+940, L=7 km, comuna Ungheni, jud.Arges"	I	42.25	42.25	0.00	0.00	0.00	0.00	0.00
	II	42.25	42.25	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
9. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare DJ 703 Moraresti (DN 7 - km 148+980) - Salistea -Vedea - lim.Jud. Olt (km 34+714) -lim. Jud. Olt (km 41+164) - Marghia - Padureti - Costesti- Serbanesti- Silistea - Cateasca- Leordeni (DN 7- km 91+230), km 77+826-83+126, L= 5,3 km, comuna Cateasca , jud.Arges"	I	33.92	33.92	0.00	0.00	0.00	0.00	0.00
	II	33.92	33.92	0.00	0.00	0.00	0.00	0.00
10. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare drum judetean DJ 678B lim. jud.Valcea - Cuca (DJ703-9+675), km 26+950 - 27+862, L =0,912 km, comuna Cuca, jud.Arges"	I	16.66	16.66	0.00	0.00	0.00	0.00	0.00
	II	16.66	16.66	0.00	0.00	0.00	0.00	0.00
11. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare drum judetean DJ 678 E Teodoresti (DJ 703 - km 13+339) - Cotu - lim. Jud.Valcea, km 1+200 - 3+000, L = 1,8 km, comuna Cuca"	I	31.00	31.00	0.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00	0.00
12. Servicii PT+DE+CS si asistenta tehnica din partea proiectantului pentru "Modernizare DJ 731 D , km 15+075 - 16+825, L=1,75 km, comuna Cosesti, judetul.Arges"	I	93.50	93.50	0.00	0.00	0.00	0.00	0.00
	II	93.50	93.50	0.00	0.00	0.00	0.00	0.00
13. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI si elaborare documentatii tehnice pentru obtinere CU, avize / acorduri / autorizatii pentru obiectivul "Modernizare DJ 703 I Merisani (DN 7 C - km 12+450)-Musatesti-Bradulet-Bradet-Lac Vidraru (DN 7 C -km 64+400), km 53+580 - km 61+055, L=7,475 km"	I	2.60	2.60	0.00	0.00	0.00	0.00	0.00
	II	2.60	2.60	0.00	0.00	0.00	0.00	0.00
14. Documentatie in faza D.A.L.I. pentru obiectivul "Renovarea energetica moderata sau aprofundata pentru sediul Regiei Autonome Judetene de Drumuri Arges"	I	152.34	152.34	0.00	0.00	0.00	0.00	0.00
	II	152.34	152.34	0.00	0.00	0.00	0.00	0.00
15. Studii de teren, studii hidrologice, expertiza tehnica, DALI pentru obiectivul "Pod pe DJ 679D, Malu (DJ 679 km 38+940) - Coltu - Ungheni, km 8+444, L=12 m, comuna Ungheni, jud.Arges"	I	48.79	48.79	0.00	0.00	0.00	0.00	0.00
	II	48.79	48.79	0.00	0.00	0.00	0.00	0.00
16. Servicii de verificarea tehnica de calitate a proiectului pentru "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	78.00	78.00	0.00	0.00	0.00	0.00	0.00
	II	78.00	78.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
17. Servicii de elaborare documentatii tehnico economice si alte documentatii: studii, documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor, expertize tehnice (drum si poduri), D.A.L.I.(inclusiv tema de proiectare), pentru: "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	1.12	1.12	0.00	0.00	0.00	0.00	0.00
	II	1.12	1.12	0.00	0.00	0.00	0.00	0.00
18. Servicii de elaborare documentatii tehnico -economice pentru faza Proiect tehnic si detalii de executie (PT+DE), inclusiv intocmirea proiectelor de relocare/protejare utilitati (daca e cazul) si Asigurarea asistentei tehnice din partea proiectantului pe perioada de executie a lucrarilor, participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii, pentru : "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	807.00	807.00	0.00	0.00	0.00	0.00	0.00
	II	807.00	807.00	0.00	0.00	0.00	0.00	0.00
19. Elaborare documentatii tehnice pentru obiectivul de investitii:"Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 84+723, in comuna Cateasca, judetul Arges"	I	350.81	350.81	0.00	0.00	0.00	0.00	0.00
	II	350.81	350.81	0.00	0.00	0.00	0.00	0.00
20. Servicii de expertiza tehnica pentru "Deviere trasee conducte hidraulice la Spitalul Judetean de Urgenta Pitesti"	I	98.00	58.00	0.00	0.00	0.00	0.00	40.00
	II	98.00	58.00	0.00	0.00	0.00	0.00	40.00
21. Documentatie D.A.L.I. pentru obiectivul de investitii "Modernizare DJ 702 F, Limita judet Dambovita - Slobozia, km 14+000-17+355, L = 3,355 km, judetul Arges"	I	70.00	56.52	0.00	0.00	0.00	0.00	13.48
	II	70.00	56.52	0.00	0.00	0.00	0.00	13.48
22. Elaborare Studiu de Fezabilitate pentru obiectivul de investitii "Drum expres A1 - Pitesti - Mioveni "	I	3,340.00	90.00	3,250.00	0.00	0.00	0.00	0.00
	II	3,340.00	90.00	3,250.00	0.00	0.00	0.00	0.00
23. Servicii de intocmire studii de teren, elaborare Expertize tehnice (drum si poduri), D.A.L.I.+P.T.+D.E.+C.S., D.T.A.C., documentatii obtinere avize si asistenta tehnica din partea proiectantului pentru: „Modernizare DJ659:Pitesti-Bradu-Suseni-Gliganu de Sus-Barlogu-Negrasi-Mozaceni-Lim.Jud. Dambovita, km 0+000-58+320, L=58,320 km"	I	853.00	853.00	0.00	0.00	0.00	0.00	0.00
	II	853.00	853.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
24. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 741 Pitești-Valea Mare-Făgetu-Mioveni, km 2+060, peste pâraul Valea Mare (Ploscaru), la Ștefănești"	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
25. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
26. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, PT+DE+CS pentru obiectivul "Modernizare DJ 731C Vedea (Izvoru de Jos) -Cocu, km 7+314 - 11+914, L=4,6 km, comunele Vedea si Cocu, judetul Arges"	I	300.00	158.00	0.00	0.00	0.00	0.00	142.00
	II	300.00	158.00	0.00	0.00	0.00	0.00	142.00
27.Elaborare documentatii:Tema de proiectare, Certificat de urbanism, Avize/Acorduri, Studii teren, Documentatii suport/cheltuieli obtinere Avize, DALI + Verificare tehnica de calitate documentatii pentru obiectivul de investitii "Reabilitare pod amplasat pe DJ 703 B, la km 85+328, in comuna Cateasca, judetul Arges"	I	225.00	0.00	225.00	0.00	0.00	0.00	0.00
	II	225.00	0.00	225.00	0.00	0.00	0.00	0.00
28. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, pentru obiectivul "Modernizare DJ 702 J lim.jud. Dambovita - Neajlovelu (DJ 702A -km 38+630), km 2+610-5+978, L=3,368 km, comuna Ratesti, judetul Arges	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
29. Servicii de proiectare fazele: studii de teren, expertiza tehnica, D.A.L.I. pentru obiectivul "Modernizare drum județean DJ 703 Morărești – Cuca - Ciomăgești – lim.jud.Olt, km 16+600 - 19 +100, L= 2,5 km, comuna Ciomăgești, jud.Argeș"	I	96.00	0.00	96.00	0.00	0.00	0.00	0.00
	II	96.00	0.00	96.00	0.00	0.00	0.00	0.00
30. Servicii de proiectare fazele: studii de teren, expertiza tehnică, DALI, pentru obiectivul "Modernizare DJ 704 E Cotmeana - Poienarii de Argeș, km 10+500-13+600, L = 3,1 km, comuna Cotmeana, judetul Argeș"	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
31. Servicii de proiectare fazele: studii de teren, expertiza tehnica, D.A.L.I., PT+DE+CS, DTAC pentru obiectivul "Modernizare DJ 737 Mățău - Cocenești- Boteni, km 13+796-15+181, L=1,385 km, comuna Boteni, judetul Arges"	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
32. Servicii elaborare Expertiză tehnică, Studii de teren, alte studii de specialitate, documentație tehnică pentru obținerea Certificatului de Urbanism, documentație tehnică pentru obținere avize/acorduri solicitate prin C.U., D.A.L.I., DTAC/DTOE, PT+DE+CS, proiect AS BUILT, asistență tehnică din partea proiectantului și verificare tehnică de calitate a documentațiilor tehnico-economice pentru obiectivul de investiții "Modernizare DJ 704 G între km 8+432-km 9+532, L=1,1 km, comuna Cicănești, județul Argeș".	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
33. Servicii de Elaborare Tema de proiectare, studii de teren, alte studii de specialitate, expertiza tehnica, documentatii petru obtinerea Certificatului de Urbanism inclusiv avize si acorduri aferente, DALI, verificare tehnica de calitate pentru obiectivul de investitii " Modernizare DJ 679 A intre Km 15+000- km 21+100, L=6,1 Km, comunele Caldararu si Raca, judetul Arges"	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
34. Servicii de proiectare fazele: studiu topografic, studiu geotehnic, expertiza tehnica, D.A.L.I., DTAC+PT+DE pentru obiectivul "Refacere corp drum DJ 734 Leresti -Voina, km 12+300, judetul Arges"	I	172.00	0.00	172.00	0.00	0.00	0.00	0.00
	II	172.00	0.00	172.00	0.00	0.00	0.00	0.00
d. cheltuieli privind consolidarile								
TOTAL GENERAL								
1. Total surse de finanțare	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
02 Buget local	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
din care:	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
71 Active nefinanciare	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
71.03 Reparatii capitale aferente activelor fixe	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
din care	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
02 Buget local	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
din care:	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
71 Active nefinanciare	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
71.03 Reparatii capitale aferente activelor fixe	I	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00
	II	257,278.23	729.95	7,804.00	93,846.00	85,648.18	69,250.10	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Consolidare si reabilitare Spital Judetean de Urgenta Pitesti	I	212,009.05	654.95	3,604.00	69,250.00	69,250.00	69,250.10	0.00
	II	212,009.05	654.95	3,604.00	69,250.00	69,250.00	69,250.10	0.00
Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges	I	45,269.18	75.00	4,200.00	24,596.00	16,398.18	0.00	0.00
	II	45,269.18	75.00	4,200.00	24,596.00	16,398.18	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
TOTAL GENERAL								
1. Total surse de finanțare	I	62,502.11	12,751.63	40,707.00	0.00	0.00	0.00	9,043.48
	II	62,502.11	12,751.63	40,707.00	0.00	0.00	0.00	9,043.48
02 Buget local	I	9,232.61	5,777.61	3,455.00	0.00	0.00	0.00	0.00
din care:	II	9,232.61	5,777.61	3,455.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	9,232.61	5,777.61	3,455.00	0.00	0.00	0.00	0.00
	II	9,232.61	5,777.61	3,455.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	3,499.54	2,285.54	1,214.00	0.00	0.00	0.00	0.00
	II	3,499.54	2,285.54	1,214.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	3,499.54	2,285.54	1,214.00	0.00	0.00	0.00	0.00
	II	3,499.54	2,285.54	1,214.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	5,733.07	3,492.07	2,241.00	0.00	0.00	0.00	0.00
	II	5,733.07	3,492.07	2,241.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	53,269.50	6,974.02	37,252.00	0.00	0.00	0.00	9,043.48
din care	II	53,269.50	6,974.02	37,252.00	0.00	0.00	0.00	9,043.48
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	32,166.50	6,974.02	16,149.00	0.00	0.00	0.00	9,043.48
	II	32,166.50	6,974.02	16,149.00	0.00	0.00	0.00	9,043.48
71.01.Active fixe	I	18,162.86	3,508.21	6,389.00	0.00	0.00	0.00	8,265.65
	II	18,162.86	3,508.21	6,389.00	0.00	0.00	0.00	8,265.65
71.01.30 Alte active fixe	I	18,162.86	3,508.21	6,389.00	0.00	0.00	0.00	8,265.65
	II	18,162.86	3,508.21	6,389.00	0.00	0.00	0.00	8,265.65
71.03 Reparatii capitale aferente activelor fixe	I	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
	II	14,003.64	3,465.81	9,760.00	0.00	0.00	0.00	777.83
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL	I	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00
din care	II	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00
02 Buget local	I	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00
din care:	II	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00
	II	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00
	II	1,596.30	1,095.30	501.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Racordare la rețeaua electrică loc de consum Palat Administrativ, situat în Piața Vasile Milea, nr.1, județul Argeș	I	117.70	117.70	0.00	0.00	0.00	0.00	0.00
	II	117.70	117.70	0.00	0.00	0.00	0.00	0.00
2. Proiectare și execuție sistem supraveghere video la imobilul situat în Pitești, Bd. Republicii, nr.33, Județul Argeș	I	87.20	87.20	0.00	0.00	0.00	0.00	0.00
	II	87.20	87.20	0.00	0.00	0.00	0.00	0.00
3. Proiectarea și execuția sistemului de detecție și alarmare la efracție la imobilul situat în Pitești, Bd. Republicii, nr.33, Județul Argeș	I	33.70	33.70	0.00	0.00	0.00	0.00	0.00
	II	33.70	33.70	0.00	0.00	0.00	0.00	0.00
4. Reabilitarea forajului de exploatare a apei minerale sulfuroase în vederea desfășurării lucrărilor de explorare/exploatare în Perimetrul Sulfuroasa Brădet, localitatea Nucșoara, sat Gruiu	I	163.00	163.00	0.00	0.00	0.00	0.00	0.00
	II	163.00	163.00	0.00	0.00	0.00	0.00	0.00
5. Proiectare și execuție sistem supraveghere video-wireless la imobilul situat în Pitești, str.Armand Calinescu, nr.44, Județul Argeș	I	171.70	171.70	0.00	0.00	0.00	0.00	0.00
	II	171.70	171.70	0.00	0.00	0.00	0.00	0.00
6. Proiectare și execuție sistem de detecție și alarmare la efracție-wireless la imobilul situat în Pitești, str.Armand Calinescu, nr.44, Județul Argeș	I	69.00	69.00	0.00	0.00	0.00	0.00	0.00
	II	69.00	69.00	0.00	0.00	0.00	0.00	0.00
7. Echipare cu convertizoare de frecvență grup pompare 2x11 kw Stație pompare Trivale	I	34.00	34.00	0.00	0.00	0.00	0.00	0.00
	II	34.00	34.00	0.00	0.00	0.00	0.00	0.00
8. Echipare cu convertizoare de frecvență grup pompare 3x18,5 kw Stație pompare Trivale	I	49.00	49.00	0.00	0.00	0.00	0.00	0.00
	II	49.00	49.00	0.00	0.00	0.00	0.00	0.00
9. Sistem de alimentare cu apă "Mancioiu" - captare, înmagazinare și transport apă către UAT Cuca și UAT Morărești	I	429.00	0.00	429.00	0.00	0.00	0.00	0.00
	II	429.00	0.00	429.00	0.00	0.00	0.00	0.00
10. Reabilitare instalație hidrolică refulare Stația de repompare Trivale	I	134.00	134.00	0.00	0.00	0.00	0.00	0.00
	II	134.00	134.00	0.00	0.00	0.00	0.00	0.00
11. Reabilitare CA De400mm Mosoaia zona cămin Ciocanai	I	142.00	142.00	0.00	0.00	0.00	0.00	0.00
	II	142.00	142.00	0.00	0.00	0.00	0.00	0.00
12. Reabilitare CA De400mm Mosoaia zona cămin Lazarești	I	94.00	94.00	0.00	0.00	0.00	0.00	0.00
	II	94.00	94.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
13. Sistem supraveghere video exterior situat in Pitesti, Str.Armand Calinescu, nr.44, judetul Arges	I	72.00	0.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
TOTAL GENERAL	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
din care	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
din care:	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
CENTRUL MILITAR JUDETEAN ARGES	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
Lucrari de instalare si configurare retea calculatoare TV si telefonie	I	21.30	21.30	0.00	0.00	0.00	0.00	0.00
	II	21.30	21.30	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
TOTAL GENERAL	I	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
din care	II	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
02 Buget local	I	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
din care:	II	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
	II	4,781.19	2,549.19	2,232.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
1.Serviciul Public Judetean Salvamont Arges	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Racordare la canalizare și alimentare cu apă Baza Salvamont Argeș-Brusturet, comuna Dâmbovicioara, județul Argeș.	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
	II	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
1.Serviciul Public Judetean Salvamont Arges	I	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
	II	4,761.19	2,549.19	2,212.00	0.00	0.00	0.00	0.00
Expertiza tehnica cladire si reparatii capitale Baza de Salvare montana Cota 2000- Transfăgarasan	I	48.73	48.73	0.00	0.00	0.00	0.00	0.00
	II	48.73	48.73	0.00	0.00	0.00	0.00	0.00
Reabilitare Bază de Salvare Montană cota 2000 Transfăgărășan, județul Argeș	I	4,712.46	2,500.46	2,212.00	0.00	0.00	0.00	0.00
	II	4,712.46	2,500.46	2,212.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL GENERAL	I	315.00	25.00	290.00	0.00	0.00	0.00	0.00
din care	II	315.00	25.00	290.00	0.00	0.00	0.00	0.00
02 Buget local	I	315.00	25.00	290.00	0.00	0.00	0.00	0.00
din care:	II	315.00	25.00	290.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	315.00	25.00	290.00	0.00	0.00	0.00	0.00
	II	315.00	25.00	290.00	0.00	0.00	0.00	0.00
71.01 Active fixe	I	315.00	25.00	290.00	0.00	0.00	0.00	0.00
	II	315.00	25.00	290.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	315.00	25.00	290.00	0.00	0.00	0.00	0.00
	II	315.00	25.00	290.00	0.00	0.00	0.00	0.00
1. Centrul Scolar de Educatie Incluziva " Sfantul Stelian" Costesti	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Sistem supraveghere video	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
2. Gradinita Speciala "Sf. Elena" Pitesti	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Sistem supraveghere video si alarmare	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
3. Centrul Scolar de Educatie Incluziva "Sfanta Filofteia" Stefanesti	I	285.00	0.00	285.00	0.00	0.00	0.00	0.00
	II	285.00	0.00	285.00	0.00	0.00	0.00	0.00
Lucrari de modificari interioare si exterioare, schimbare functie camera hidromasaj, uscatorie in sali de clasa si magazine	I	125.00	0.00	125.00	0.00	0.00	0.00	0.00
	II	125.00	0.00	125.00	0.00	0.00	0.00	0.00
Proiectare instalatie de detectare, semnalizare si avertizare incendiu	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Executie instalatie de detectare, semnalizare si avertizare incendiu	I	153.00	0.00	153.00	0.00	0.00	0.00	0.00
	II	153.00	0.00	153.00	0.00	0.00	0.00	0.00
4. Centrul Scolar de Educatie Incluziva "Sf. Marina" Curtea de Arges	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Alimentare cu energie electrica statie incarcare auto	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								
TOTAL GENERAL	I	41,851.18	5,326.85	34,881.00	0.00	0.00	0.00	1,643.33
din care	II	41,851.18	5,326.85	34,881.00	0.00	0.00	0.00	1,643.33
10 Venituri proprii	I	41,851.18	5,326.85	34,881.00	0.00	0.00	0.00	1,643.33
din care	II	41,851.18	5,326.85	34,881.00	0.00	0.00	0.00	1,643.33

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
Spitalul de Recuperare Bradet	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
Lucrări de reabilitare saloane și grupuri sanitare, săli de tratament, dotări cu echipamente medicale și nemedicale	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	20,748.18	5,326.85	13,778.00	0.00	0.00	0.00	1,643.33
	II	20,748.18	5,326.85	13,778.00	0.00	0.00	0.00	1,643.33
71.01 Active fixe	I	6,896.54	1,861.04	4,170.00	0.00	0.00	0.00	865.50
	II	6,896.54	1,861.04	4,170.00	0.00	0.00	0.00	865.50
71.01.30 Alte active fixe	I	6,896.54	1,861.04	4,170.00	0.00	0.00	0.00	865.50
	II	6,896.54	1,861.04	4,170.00	0.00	0.00	0.00	865.50
1. Spitalul Judetean de Urgenta Pitesti	I	178.00	83.00	95.00	0.00	0.00	0.00	0.00
	II	178.00	83.00	95.00	0.00	0.00	0.00	0.00
Relocare conducta exterioara de alimentare cu gaze naturale a Spitalului Judetean de Urgenta Pitesti	I	38.00	38.00	0.00	0.00	0.00	0.00	0.00
	II	38.00	38.00	0.00	0.00	0.00	0.00	0.00
Extindere retea de date - internet si up-gradarea centralei telefonice	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
Proiect tehnic si executie lucrari pentru obiectivul de investitii "Alimentare cu Gaze Extindere Ambulatoriu Integrat al Spitalului Judetean de Urgenta Pitesti"	I	19.00	19.00	0.00	0.00	0.00	0.00	0.00
	II	19.00	19.00	0.00	0.00	0.00	0.00	0.00
Execuția instalației de alimentare de la sursa cu vacuum și aer comprimat a extinderii U.P.U. în incinta Spitalului Județean de Urgență Pitești	I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
	II	95.00	0.00	95.00	0.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	118.50	118.50	0.00	0.00	0.00	0.00	0.00
	II	118.50	118.50	0.00	0.00	0.00	0.00	0.00
Degazor termic 1000 litri	I	118.50	118.50	0.00	0.00	0.00	0.00	0.00
	II	118.50	118.50	0.00	0.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	4,060.81	1,055.31	2,140.00	0.00	0.00	0.00	865.50
	II	4,060.81	1,055.31	2,140.00	0.00	0.00	0.00	865.50
Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu"	I	4,015.81	1,010.31	2,140.00	0.00	0.00	0.00	865.50
	II	4,015.81	1,010.31	2,140.00	0.00	0.00	0.00	865.50
Lucrari de colectare si deversare ape pluviale de pe acoperisul spitalului	I	45.00	45.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	45.00	45.00	0.00	0.00	0.00	0.00	0.00
4. Spitalul de Pneumoftiziologie Leordeni	I	117.97	117.97	0.00	0.00	0.00	0.00	0.00
	II	117.97	117.97	0.00	0.00	0.00	0.00	0.00
Racordare CT la sistemul de energie electrica	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Sistem supraveghere video Dispensar TBC Topoloveni	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Racordare aparat radiologie la sistemul de energie electrica Dispensar TBC Topoloveni	I	5.47	5.47	0.00	0.00	0.00	0.00	0.00
	II	5.47	5.47	0.00	0.00	0.00	0.00	0.00
Modernizare decantor	I	85.00	85.00	0.00	0.00	0.00	0.00	0.00
	II	85.00	85.00	0.00	0.00	0.00	0.00	0.00
Modificare alimentare cu energie electrica Pavilion II	I	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	II	2.50	2.50	0.00	0.00	0.00	0.00	0.00
5.Spitalul de Boli Cronice Calinesti	I	194.13	194.13	0.00	0.00	0.00	0.00	0.00
	II	194.13	194.13	0.00	0.00	0.00	0.00	0.00
Reparatii si modernizare ascensor	I	174.50	174.50	0.00	0.00	0.00	0.00	0.00
	II	174.50	174.50	0.00	0.00	0.00	0.00	0.00
Extinderea sistemului de alarmare impotriva efracției, al sistemului de control acces si al sistemului de supraveghere video	I	19.63	19.63	0.00	0.00	0.00	0.00	0.00
	II	19.63	19.63	0.00	0.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	177.13	177.13	0.00	0.00	0.00	0.00	0.00
	II	177.13	177.13	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj Statie de demanganizare automata cu instalatie de dezinfectie cu clorinare	I	177.13	177.13	0.00	0.00	0.00	0.00	0.00
	II	177.13	177.13	0.00	0.00	0.00	0.00	0.00
7. Spitalul de Psihiatrie "Sf.Maria" Vedea	I	530.00	80.00	450.00	0.00	0.00	0.00	0.00
	II	530.00	80.00	450.00	0.00	0.00	0.00	0.00
Achizitie containere modulare pentru amenajare grupuri sanitare CLD	I	80.00	80.00	0.00	0.00	0.00	0.00	0.00
	II	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Amenajare parcare Spital de Psihiatrie „Sf. Maria”	I	350.00	0.00	350.00	0.00	0.00	0.00	0.00
	II	350.00	0.00	350.00	0.00	0.00	0.00	0.00
Achizitie structuri containere modulare in vederea montarii cu destinatia vestiare Pavilion I si II	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
8. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	271.00	35.00	236.00	0.00	0.00	0.00	0.00
	II	271.00	35.00	236.00	0.00	0.00	0.00	0.00
Executie releveu pentru pavilion central spital si casa lift	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Container din structura metalica galvanizata	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Container metalic cu doua compartimente pentru depozitare (3x6m)	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Bazin de apa potabila 25mc suprateran cu statie de clorinare	I	206.00	0.00	206.00	0.00	0.00	0.00	0.00
	II	206.00	0.00	206.00	0.00	0.00	0.00	0.00
9. Spitalul de Recuperare Respiratorie și Pneumologie "Sf. Andrei" Valea Iașului	I	1,249.00	0.00	1,249.00	0.00	0.00	0.00	0.00
	II	1,249.00	0.00	1,249.00	0.00	0.00	0.00	0.00
Realizarea alimentarii de rezerva din linia LEA 20KV - Electroarges -Oras	I	1,249.00	0.00	1,249.00	0.00	0.00	0.00	0.00
	II	1,249.00	0.00	1,249.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	13,851.64	3,465.81	9,608.00	0.00	0.00	0.00	777.83
	II	13,851.64	3,465.81	9,608.00	0.00	0.00	0.00	777.83
1.Spitalul Judetean de Urgenta Pitesti	I	1,643.83	474.00	908.00	0.00	0.00	0.00	261.83
	II	1,643.83	474.00	908.00	0.00	0.00	0.00	261.83
Reparatii capitale instalatii apa calda si caldura sectiile Boli infectioase copii si adulti	I	325.00	279.00	0.00	0.00	0.00	0.00	46.00
	II	325.00	279.00	0.00	0.00	0.00	0.00	46.00
Reparatii capitale ascensor de 6 persoane	I	195.00	195.00	0.00	0.00	0.00	0.00	0.00
	II	195.00	195.00	0.00	0.00	0.00	0.00	0.00
Reabilitare și reparații pasaj subteran de legătură și canivou - sediul central al Spitalului Județean de Urgență Pitești"	I	1,123.83	0.00	908.00	0.00	0.00	0.00	215.83
	II	1,123.83	0.00	908.00	0.00	0.00	0.00	215.83
2.Spitalul de Pediatrie Pitesti	I	11,887.11	2,671.11	8,700.00	0.00	0.00	0.00	516.00
	II	11,887.11	2,671.11	8,700.00	0.00	0.00	0.00	516.00
Servicii proiectare si executie lucrari reparatii capitale sectia ATI	I	6,900.00	0.00	6,900.00	0.00	0.00	0.00	0.00
	II	6,900.00	0.00	6,900.00	0.00	0.00	0.00	0.00
Servicii proiectare si executie lucrari reparatii capitale Chirurgie etaj I	I	4,165.00	1,849.00	1,800.00	0.00	0.00	0.00	516.00
	II	4,165.00	1,849.00	1,800.00	0.00	0.00	0.00	516.00
Lucrari reparatii capitale lift	I	372.11	372.11	0.00	0.00	0.00	0.00	0.00
	II	372.11	372.11	0.00	0.00	0.00	0.00	0.00
Lucrari reparatii capitale lift	I	450.00	450.00	0.00	0.00	0.00	0.00	0.00
	II	450.00	450.00	0.00	0.00	0.00	0.00	0.00
9. Spitalul de Recuperare Respiratorie și Pneumologie "Sf. Andrei" Valea Iașului	I	148.40	148.40	0.00	0.00	0.00	0.00	0.00
	II	148.40	148.40	0.00	0.00	0.00	0.00	0.00
Reparatii capitale ascensor alimente	I	148.40	148.40	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	148.40	148.40	0.00	0.00	0.00	0.00	0.00
4. Spitalul de Pneumoftiziologie Leordeni	I	172.30	172.30	0.00	0.00	0.00	0.00	0.00
	II	172.30	172.30	0.00	0.00	0.00	0.00	0.00
Reparatii capitale acoperis Pavilion II	I	172.30	172.30	0.00	0.00	0.00	0.00	0.00
	II	172.30	172.30	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL	I	2,324.40	145.17	1,791.00	0.00	0.00	0.00	388.23
din care	II	2,324.40	145.17	1,791.00	0.00	0.00	0.00	388.23
10 Venituri proprii	I	2,324.40	145.17	1,791.00	0.00	0.00	0.00	388.23
din care	II	2,324.40	145.17	1,791.00	0.00	0.00	0.00	388.23
71 Active nefinanciare	I	2,324.40	145.17	1,791.00	0.00	0.00	0.00	388.23
	II	2,324.40	145.17	1,791.00	0.00	0.00	0.00	388.23
71.01 Active fixe	I	2,172.40	145.17	1,639.00	0.00	0.00	0.00	388.23
	II	2,172.40	145.17	1,639.00	0.00	0.00	0.00	388.23
71.01.30 Alte active fixe	I	2,172.40	145.17	1,639.00	0.00	0.00	0.00	388.23
	II	2,172.40	145.17	1,639.00	0.00	0.00	0.00	388.23
1. Muzeul Judetean Arges	I	1,783.40	144.40	1,639.00	0.00	0.00	0.00	0.00
	II	1,783.40	144.40	1,639.00	0.00	0.00	0.00	0.00
Proiect sistem adresabil de semnalizare a inceputului de incendiu	I	24.00	24.00	0.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Proiect instalare sistem video in corpul de cladire C-Pitesti, str.Armand Calinescu nr.44	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Muzeul Judetean Arges (expozitii de istorie si stiintele naturii)	I	17.00	17.00	0.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Galeria de Arta Rudolf Schweitzer-Cumpana (expozitia de arta)	I	5.00	5.00	0.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Proiect Demontare sisteme tehnice de securitate si supraveghere Galeria de Arta-Muzeul Judetean Arges	I	4.00	4.00	0.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Bazin chimic laborator	I	14.00	14.00	0.00	0.00	0.00	0.00	0.00
	II	14.00	14.00	0.00	0.00	0.00	0.00	0.00
Vitrina expozitie luminata	I	67.40	67.40	0.00	0.00	0.00	0.00	0.00
	II	67.40	67.40	0.00	0.00	0.00	0.00	0.00
SISTEM PROIECTARE, AVIZARE SI MONTAJ CAMERE VIDEO CASA MEMORIALA DINU LIPATTI	I	9.00	0.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Bazin chimic laborator	I	17.00	0.00	17.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	17.00	0.00	17.00	0.00	0.00	0.00	0.00
INSTALATIE PROPAN	I	38.00	0.00	38.00	0.00	0.00	0.00	0.00
	II	38.00	0.00	38.00	0.00	0.00	0.00	0.00
Reamenajare spatii destinate expozitiilor permanente din cadrul Muzeul Judetean Arges	I	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
	II	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Bransament electric spor putere la Muzeul Judetean Arges corp A	I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
2. Teatru "AL.DAVILA " Pitesti	I	389.00	0.77	0.00	0.00	0.00	0.00	388.23
	II	389.00	0.77	0.00	0.00	0.00	0.00	388.23
Acoperis cu arcade si invelitoare demontabila	I	389.00	0.77	0.00	0.00	0.00	0.00	388.23
	II	389.00	0.77	0.00	0.00	0.00	0.00	388.23
71.03 Reparatii capitale aferente activelor fixe	I	152.00	0.00	152.00	0.00	0.00	0.00	0.00
	II	152.00	0.00	152.00	0.00	0.00	0.00	0.00
Muzeul Viticulturii si Pomiculturii Golesti	I	152.00	0.00	152.00	0.00	0.00	0.00	0.00
	II	152.00	0.00	152.00	0.00	0.00	0.00	0.00
Reparatii capitale hidranti Parc Golesti si intocmire documentatie tehnica	I	152.00	0.00	152.00	0.00	0.00	0.00	0.00
	II	152.00	0.00	152.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL	I	11,568.74	3,544.82	1,012.00	0.00	0.00	0.00	7,011.92
din care	II	11,568.74	3,544.82	1,012.00	0.00	0.00	0.00	7,011.92
02 Buget local	I	2,474.82	2,042.82	432.00	0.00	0.00	0.00	0.00
din care:	II	2,474.82	2,042.82	432.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,474.82	2,042.82	432.00	0.00	0.00	0.00	0.00
	II	2,474.82	2,042.82	432.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	1,502.94	1,099.94	403.00	0.00	0.00	0.00	0.00
	II	1,502.94	1,099.94	403.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	1,502.94	1,099.94	403.00	0.00	0.00	0.00	0.00
	II	1,502.94	1,099.94	403.00	0.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	994.10	792.10	202.00	0.00	0.00	0.00	0.00
	II	994.10	792.10	202.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție la sediul Aparatului Propriu	I	16.00	16.00	0.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem antiefracție arhiva	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Racordare retea interioara canalizare menajera la rețeaua publica de canalizare menajera	I	133.00	133.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	133.00	133.00	0.00	0.00	0.00	0.00	0.00
Instalații detecție incendiu	I	11.90	11.90	0.00	0.00	0.00	0.00	0.00
	II	11.90	11.90	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	35.69	35.69	0.00	0.00	0.00	0.00	0.00
	II	35.69	35.69	0.00	0.00	0.00	0.00	0.00
Instalații detecție incendiu	I	53.19	53.19	0.00	0.00	0.00	0.00	0.00
	II	53.19	53.19	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem antiefracție	I	1.89	1.89	0.00	0.00	0.00	0.00	0.00
	II	1.89	1.89	0.00	0.00	0.00	0.00	0.00
Montare rampa de acces la Casuta 3	I	11.00	11.00	0.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	12.31	12.31	0.00	0.00	0.00	0.00	0.00
	II	12.31	12.31	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj Sistem detectie fum	I	94.90	94.90	0.00	0.00	0.00	0.00	0.00
	II	94.90	94.90	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj Sistem iluminat Securitate	I	111.55	111.55	0.00	0.00	0.00	0.00	0.00
	II	111.55	111.55	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj hidranti	I	87.21	87.21	0.00	0.00	0.00	0.00	0.00
	II	87.21	87.21	0.00	0.00	0.00	0.00	0.00
Extindere sistem supraveghere video	I	15.00	15.00	0.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	13.00	13.00	0.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	26.00	26.00	0.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	8.00	8.00	0.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Racordare la rețeaua publică de canalizare menajeră " la Centrul de Zi Rucar " Comuna Rucar , Judetul Arges	I	41.00	41.00	0.00	0.00	0.00	0.00	0.00
	II	41.00	41.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	21.14	21.14	0.00	0.00	0.00	0.00	0.00
	II	21.14	21.14	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	6.74	6.74	0.00	0.00	0.00	0.00	0.00
	II	6.74	6.74	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	13.06	13.06	0.00	0.00	0.00	0.00	0.00
	II	13.06	13.06	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj buton de panica	I	2.00	2.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	4.56	4.56	0.00	0.00	0.00	0.00	0.00
	II	4.56	4.56	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	15.61	15.61	0.00	0.00	0.00	0.00	0.00
	II	15.61	15.61	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj control acces	I	2.23	2.23	0.00	0.00	0.00	0.00	0.00
	II	2.23	2.23	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	12.24	12.24	0.00	0.00	0.00	0.00	0.00
	II	12.24	12.24	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	24.88	24.88	0.00	0.00	0.00	0.00	0.00
	II	24.88	24.88	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video, antiefracție si control acces pentru obiectivul Centrul de zi pentru Persoane Adulte cu Dizabilitati Dragolesti	I	27.00	0.00	27.00	0.00	0.00	0.00	0.00
	II	27.00	0.00	27.00	0.00	0.00	0.00	0.00
Extindere si montaj sistem supraveghere video si sistem antiefracție	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
Achizitie si montaj sistem complet de siguranta, detectie, semnalizare si alarmare a incendiilor, iluminat de siguranta	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
Anvelopare apartament Orhideea	I	39.00	0.00	39.00	0.00	0.00	0.00	0.00
	II	39.00	0.00	39.00	0.00	0.00	0.00	0.00
2. Centre adulti	I	199.51	199.51	0.00	0.00	0.00	0.00	0.00
	II	199.51	199.51	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video	I	30.55	30.55	0.00	0.00	0.00	0.00	0.00
	II	30.55	30.55	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video Dragolești	I	11.87	11.87	0.00	0.00	0.00	0.00	0.00
	II	11.87	11.87	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	28.70	28.70	0.00	0.00	0.00	0.00	0.00
	II	28.70	28.70	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	13.83	13.83	0.00	0.00	0.00	0.00	0.00
	II	13.83	13.83	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	14.99	14.99	0.00	0.00	0.00	0.00	0.00
	II	14.99	14.99	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video si antiefracție	I	24.12	24.12	0.00	0.00	0.00	0.00	0.00
	II	24.12	24.12	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și alarmare la securitate	I	16.95	16.95	0.00	0.00	0.00	0.00	0.00
	II	16.95	16.95	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
Achiziție și montaj sistem supraveghere video si videointerfonie CSRNA Mioveni	I	11.59	11.59	0.00	0.00	0.00	0.00	0.00
	II	11.59	11.59	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video si antiefracție CSPD Pitești	I	36.91	36.91	0.00	0.00	0.00	0.00	0.00
	II	36.91	36.91	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00	0.00
3. Centrul de Ingrijire si Asistenta Bascovele	I	1.49	1.49	0.00	0.00	0.00	0.00	0.00
	II	1.49	1.49	0.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem antiefracție	I	1.49	1.49	0.00	0.00	0.00	0.00	0.00
	II	1.49	1.49	0.00	0.00	0.00	0.00	0.00
4. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	106.84	106.84	0.00	0.00	0.00	0.00	0.00
	II	106.84	106.84	0.00	0.00	0.00	0.00	0.00
Proiectare, achizitie si montaj pentru doua centrale termice	I	106.84	106.84	0.00	0.00	0.00	0.00	0.00
	II	106.84	106.84	0.00	0.00	0.00	0.00	0.00
5. Centre adulti Asistenta sociala in caz de boli si invaliditati	I	201.00	0.00	201.00	0.00	0.00	0.00	0.00
	II	201.00	0.00	201.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem de detecție la incendiu	I	69.00	0.00	69.00	0.00	0.00	0.00	0.00
	II	69.00	0.00	69.00	0.00	0.00	0.00	0.00
Achiziție și montaj instalație iluminat de siguranță	I	22.00	0.00	22.00	0.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Lucrări de instalație electrică – paratrăsnet	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Achiziție și montaj generator electric	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	971.88	942.88	29.00	0.00	0.00	0.00	0.00
	II	971.88	942.88	29.00	0.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	921.61	892.61	29.00	0.00	0.00	0.00	0.00
	II	921.61	892.61	29.00	0.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	921.61	892.61	29.00	0.00	0.00	0.00	0.00
	II	921.61	892.61	29.00	0.00	0.00	0.00	0.00
2. Centre adulti	I	50.27	50.27	0.00	0.00	0.00	0.00	0.00
	II	50.27	50.27	0.00	0.00	0.00	0.00	0.00
Reparație capitală instalație pentru producerea agentului termic și apa caldă	I	50.27	50.27	0.00	0.00	0.00	0.00	0.00
	II	50.27	50.27	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
10 Venituri proprii	I	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
din care:	II	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
71 Active nefinanciare	I	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
	II	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
71.01.Active fixe	I	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
	II	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
71.01.30 Alte active fixe	I	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
	II	9,093.92	1,502.00	580.00	0.00	0.00	0.00	7,011.92
1.Unitatea de Asistenta Medico-Sociala Suici	I	8,983.92	1,502.00	470.00	0.00	0.00	0.00	7,011.92
	II	8,983.92	1,502.00	470.00	0.00	0.00	0.00	7,011.92
Amenajare Parc si Alei UAMS Suici	I	1,799.00	1,429.00	370.00	0.00	0.00	0.00	0.00
	II	1,799.00	1,429.00	370.00	0.00	0.00	0.00	0.00
Sistem Alarmare la Efracție si Sistem Supraveghere Video	I	483.00	73.00	0.00	0.00	0.00	0.00	410.00
	II	483.00	73.00	0.00	0.00	0.00	0.00	410.00
Reabilitare, Modernizare si Extindere Pavilion P+1	I	6,701.92	0.00	100.00	0.00	0.00	0.00	6,601.92
	II	6,701.92	0.00	100.00	0.00	0.00	0.00	6,601.92
2. Unitatea de Asistenta Medico-Sociala Calinesti	I	110.00	0.00	110.00	0.00	0.00	0.00	0.00
	II	110.00	0.00	110.00	0.00	0.00	0.00	0.00
Lucrari pentru limitarea propagarii incendiilor la vecinatati si amenajari cai de acces, de evacuare si de interventie	I	110.00	0.00	110.00	0.00	0.00	0.00	0.00
	II	110.00	0.00	110.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI								
TOTAL GENERAL	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
din care	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
din care:	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
71.01 Active fixe	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
Deviere LEA 20 kv de eliberare amplasament pod pe DJ 703 H din Curtea de Arges, judetul Arges	I	44.00	44.00	0.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
1. Total surse de finanțare	I	642,257.83	186,454.29	166,307.00	122,075.50	92,210.98	75,083.60	126.46
	II	642,257.83	186,454.29	166,307.00	122,075.50	92,210.98	75,083.60	126.46
02 Buget local	I	589,509.83	134,256.29	165,811.00	122,075.50	92,210.98	75,083.60	72.46
din care:	II	589,509.83	134,256.29	165,811.00	122,075.50	92,210.98	75,083.60	72.46
56 Proiecte cu finantare din fonduri externe nerambursabile	I	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
postaderare	II	6,078.00	0.00	5,926.00	152.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile	I	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00
postaderare	II	126,130.00	118,084.00	8,046.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	113,077.00	11,057.00	101,454.00	566.00	0.00	0.00	0.00
	II	113,077.00	11,057.00	101,454.00	566.00	0.00	0.00	0.00
71 Active nefinanciare	I	344,224.83	5,115.29	50,385.00	121,357.50	92,210.98	75,083.60	72.46
	II	344,224.83	5,115.29	50,385.00	121,357.50	92,210.98	75,083.60	72.46
07 Credite interne	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
din care:	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
58 Proiecte cu finantare din fonduri externe nerambursabile	I	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
postaderare	II	52,748.00	52,198.00	496.00	0.00	0.00	0.00	54.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE								
1. Total surse de finanțare	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
din care	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	63.00	61.00	2.00	0.00	0.00	0.00	0.00
	II	63.00	61.00	2.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE								
1. Total surse de finanțare	I	111.50	58.50	53.00	0.00	0.00	0.00	0.00
	II	111.50	58.50	53.00	0.00	0.00	0.00	0.00
02 Buget local	I	111.50	58.50	53.00	0.00	0.00	0.00	0.00
din care:	II	111.50	58.50	53.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	111.50	58.50	53.00	0.00	0.00	0.00	0.00
	II	111.50	58.50	53.00	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA								
1. Total surse de finanțare	I	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
	II	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
02 Buget local	I	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
din care:	II	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
	II	7,608.79	3,893.79	3,715.00	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 ÎNVATAMANT								
TOTAL GENERAL								
1. Total surse de finanțare	I	914.00	614.00	300.00	0.00	0.00	0.00	0.00
	II	914.00	614.00	300.00	0.00	0.00	0.00	0.00
02 Buget local	I	914.00	614.00	300.00	0.00	0.00	0.00	0.00
din care:	II	914.00	614.00	300.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	914.00	614.00	300.00	0.00	0.00	0.00	0.00
	II	914.00	614.00	300.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
1. Total surse de finanțare	I	332,321.89	102,353.28	70,739.00	43,960.00	43,960.00	50,516.00	20,793.61
	II	332,321.89	102,353.28	70,739.00	43,960.00	43,960.00	50,516.00	20,793.61
10 Venituri proprii	I	332,321.89	102,353.28	70,739.00	43,960.00	43,960.00	50,516.00	20,793.61
din care	II	332,321.89	102,353.28	70,739.00	43,960.00	43,960.00	50,516.00	20,793.61
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
	II	21,103.00	0.00	21,103.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	197.50	192.20	0.00	0.00	0.00	0.00	5.30
	II	197.50	192.20	0.00	0.00	0.00	0.00	5.30
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
	II	23,528.00	13,243.11	9,519.00	0.00	0.00	0.00	765.89
71 Active nefinanciare	I	287,493.39	88,917.97	40,117.00	43,960.00	43,960.00	50,516.00	20,022.42
	II	287,493.39	88,917.97	40,117.00	43,960.00	43,960.00	50,516.00	20,022.42
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
1. Total surse de finanțare	I	87,022.06	3,703.28	65,739.00	13,119.85	0.00	0.00	4,459.93
	II	87,022.06	3,703.28	65,739.00	13,119.85	0.00	0.00	4,459.93
02 Buget local	I	497.46	51.46	446.00	0.00	0.00	0.00	0.00
din care	II	497.46	51.46	446.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	32.46	24.46	8.00	0.00	0.00	0.00	0.00
	II	32.46	24.46	8.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	465.00	27.00	438.00	0.00	0.00	0.00	0.00
	II	465.00	27.00	438.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	86,524.60	3,651.82	65,293.00	13,119.85	0.00	0.00	4,459.93
din care	II	86,524.60	3,651.82	65,293.00	13,119.85	0.00	0.00	4,459.93
71 Active nefinanciare	I	86,524.60	3,651.82	65,293.00	13,119.85	0.00	0.00	4,459.93
	II	86,524.60	3,651.82	65,293.00	13,119.85	0.00	0.00	4,459.93
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA								
TOTAL GENERAL								
1. Total surse de finanțare	I	73,949.46	50,426.83	8,680.00	1,884.67	0.00	0.00	12,957.96
	II	73,949.46	50,426.83	8,680.00	1,884.67	0.00	0.00	12,957.96
02 Buget local	I	57,662.67	45,738.53	4,301.00	1,730.00	0.00	0.00	5,893.14
din care:	II	57,662.67	45,738.53	4,301.00	1,730.00	0.00	0.00	5,893.14
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	43,115.68	37,184.75	668.00	0.00	0.00	0.00	5,262.93
	II	43,115.68	37,184.75	668.00	0.00	0.00	0.00	5,262.93
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
	II	2,087.94	1,178.94	909.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	12,459.05	7,374.84	2,724.00	1,730.00	0.00	0.00	630.21
	II	12,459.05	7,374.84	2,724.00	1,730.00	0.00	0.00	630.21
10 Venituri proprii	I	16,286.79	4,688.30	4,379.00	154.67	0.00	0.00	7,064.82
din care	II	16,286.79	4,688.30	4,379.00	154.67	0.00	0.00	7,064.82
71 Active nefinanciare	I	16,286.79	4,688.30	4,379.00	154.67	0.00	0.00	7,064.82
	II	16,286.79	4,688.30	4,379.00	154.67	0.00	0.00	7,064.82

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA								
1. Total surse de finanțare	I	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
	II	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
02 Buget local	I	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
din care	II	1,463.10	63.79	987.00	412.31	0.00	0.00	0.00
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	487.00	0.00	487.00	0.00	0.00	0.00	0.00
	II	487.00	0.00	487.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	976.10	63.79	500.00	412.31	0.00	0.00	0.00
	II	976.10	63.79	500.00	412.31	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL								
1. Total surse de finanțare	I	1,712,658.23	396,469.79	253,204.00	423,706.96	448,205.13	97,495.97	93,576.38
	II	1,712,658.23	396,469.79	253,204.00	423,706.96	448,205.13	97,495.97	93,576.38
02 Buget local	I	1,607,815.85	300,567.37	244,876.00	423,706.96	448,205.13	97,495.97	92,964.42
din care	II	1,607,815.85	300,567.37	244,876.00	423,706.96	448,205.13	97,495.97	92,964.42
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
	II	740,475.00	2,764.00	184,429.00	234,428.00	234,428.00	84,426.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	186,276.00	186,276.00	0.00	0.00	0.00	0.00	0.00
	II	186,276.00	186,276.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	681,064.85	111,527.37	60,447.00	189,278.96	213,777.13	13,069.97	92,964.42
	II	681,064.85	111,527.37	60,447.00	189,278.96	213,777.13	13,069.97	92,964.42
07 Credite interne	I	104,842.38	95,902.42	8,328.00	0.00	0.00	0.00	611.96
din care:	II	104,842.38	95,902.42	8,328.00	0.00	0.00	0.00	611.96
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
	II	30,448.00	30,448.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	74,394.38	65,454.42	8,328.00	0.00	0.00	0.00	611.96
	II	74,394.38	65,454.42	8,328.00	0.00	0.00	0.00	611.96

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