

APROBAT
DIRECTOR
FLORIN MARINESCU

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - actualizat la data de 29.11.2024
CENTRALIZATOR - PROCEDURI ACHIZITIE + ACHIZITII DIRECTE
Conform Buget aprobat prin Hotarare CJ 20/26.11.2024

Nr. crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Articol bugetar	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	FURNITURI BIROU	20,01,01	2700,00	2268,91	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	MATERIALE PENTRU CURATENIE	20,01,02	131700,00	110672,27	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	INCALZIT, ILUMINAT	20,01,03	171000,00	143697,48	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
4	APA, CANAL, SALUBRITATE	20,01,04	29000,00	24369,75	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
5	POSTA, TV, INTERNET	20,01,08	8800,00	7394,96	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
6.1	ALTE BUNURI PENTRU INTRETINERE SI FUNCTIONARESI FUNCTIONARE	20,01,30	159920,00	134970,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
6.2	ALTE BUNURI PENTRU INTRETINERE SI FUNCTIONARESI FUNCTIONARE	20,01,30	206180,00	201045,87	68,12,00	procedura proprie anexa 2	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
7	REPARATII CURENTE	20,02	0,00	0,00						
8	HRANA(ALIMENTE)	20,03,01	377000,00	345871,56	68,12,00	procedura proprie anexa 2	01,01,2024	31,12,2024	online/offline	Ec.Liliana Mielusan
9	MEDICAMENTE	20,04,01	45000,00	41284,40	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
10	MATERIALE SANITARE	20,04,02	5000,00	4201,68	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
11	LENJERIE SI ACCESORII DE PAT	20,05,03	0,00	0,00	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/offline	Ec.Liliana Mielusan
12	ALTE OBIECTE DE INVENTAR	20,05,30	2400,00	2016,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
13	DEPLASARI	20,06,01	1000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
14	ALTE ACTIVE FIXE	71,01,30	30000,00	30000,00	68,12,00	achizitie directa	01,06,2024	31,12,2024	on line	Ec.Liliana Mielusan
	TOTAL GENERAL		1169700,00	1048634,04						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

ANEXA 1 - LA PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29.11.2024

Conform Buget aprobat prin Hotarare CJ 20/26, 11, 2024

20.01.01 Furnituri de birou

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	bilete de trimitere	22820000-4	35,00	29,41	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	caiet a4	10192700-8	85,00	71,43	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	Capsator 24/6	30197320-5	8,00	6,72	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
4	Cartus imprimanta	30125110-5	520,00	436,97	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
5	Condici de prezenta	22900000-9	63,00	52,94	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
6	condici medicamente	22900000-9	154,00	129,41	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
7	Decapsator	30197321-2	3,00	2,52	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
8	Dosar PVC, cu sina	22852000-7	64,00	53,78	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
9	Drum unit	30125110-5	288,00	242,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
10	Etichete autoadezive	30199760-5	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
11	Fise magazine	22900000-9	34,00	28,57	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
12	Fluid corector	30192920-6	19,00	15,97	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
13	Hartie copiator /xerox A 4	30197630-1	940,00	789,92	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
14	Mapa extensibila	22852100-8	308,00	258,82	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
15	notes adeziv	22816300-6	31,00	26,05	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
16	picatura	24911200-5	47,00	39,50	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
17	Pix	30192121-5	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
18	Rola scoci mare/banda adeziva	44424200-2	5,00	4,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
19	stik index	22816300-6	52,00	43,70	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
20	super glue	24911200-5	24,00	20,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
	TOTAL		2.700,00	2.268,91						

AVIZAT,

CONTABIL SEF

EC.DANIELA PETRICA

INTOCMIT,

RESPONSABIL ACHIZITII

EC.LILIANA MIELUSAN

ANEXA 2 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29.11.2024

Conform Buget aprobat prin Hotarare CJ 20/26,11,2024

20.01.02 Materiale de curatenie

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Ace automat /clor/cloret	39831240-0	1200,00	1008,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	Agita solutie	33691000-0	430,00	361,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	anios	24455000-8	2250,00	1890,76	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
4	Anticalcar	39831200-8	900,00	756,30	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
5	aparat ras	33700000-7	1820,00	1529,41	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
6	asevi	39831250-3	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
7	balsam rufe	39831240-0	420,00	352,94	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
8	bureti baie	39224320-7	20,00	16,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
9	cif crema/crema curatat	39831240-0	600,00	504,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
10	cos gunoi inox/plastic	39831240-0	270,00	226,89	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
11	cozi lemn	39224300-1	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
12	detartrant	39831240-0	600,00	504,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
13	detergent automat	39831240-0	5000,00	4201,68	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
14	detergent geam	39831240-0	150,00	126,05	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
15	Detergent vase	39831210-1	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
16	dezinfecant biclosol pastile	39831200-8	3500,00	2941,18	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
17	dezinfecant CLOROM/cloramina	39831240-0	780,00	655,46	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
18	domestos	39831240-0	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
19	faras+coada	39224350-6	40,00	33,61	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
20	gel ras	33711800-5	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
21	grausor soareci	24456000-5	80,00	67,23	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
22	Hartie igienica	33761000-2	1500,00	1260,50	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
23	igienol dezinfecant	39831200-8	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
24	igienol pulverizator	39831200-8	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
25	igienol sapun lichid	33631600-8	2000,00	1680,67	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
26	isorapid floor forte	33631600-8	8000,00	6722,69	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
27	isorapid sprȳy 5l	33631600-8	7000,00	5882,35	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
28	Matura	39224100-9	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
29	musama 1,20m	39813100-2	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
30	Odorizant camera / rezerva	39811100-1	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
31	Odorizant camera spray	39811100-1	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan

32	oromed	39831200-8	2000,00	1680,67	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
33	pahare uf	39222100-5	200,00	168,07	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
34	pamatuf ras	39831240-0	50,00	42,02	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
35	pampers adulti	33751000-9	72730,00	61117,65	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
36	Perii WC	39224310-4	50,00	42,02	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
37	Rezerva mop	39224300-1	50,00	42,02	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
38	rezerva wc	39831240-0	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
39	rola prosop	33760000-5	2000,00	1680,67	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
40	Saci menajeri 120 l/240l/35/	18937000-6	5000,00	4201,68	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
41	Sampon	33711610-6	1500,00	1260,50	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
42	sapun antibacterian	33711900-6	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
43	sapun lichid	33711900-6	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
44	Sapun toaleta	33711900-6	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
45	servetele umede	39831240-0	2000,00	1680,67	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
46	Solutie curatat toaleta 700 ml.	39831240-0	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
47	Spray pt. insecte	24452000-7	200,00	168,07	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
48	spuma care	33741200-8	4000,00	3361,34	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
49	unghiera	33700000-7	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
	TOTAL		131700,00	110672,27						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA



INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN



ANEXA 3 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29.11.2024

Conform Buget aprobat prin Hotarare CJ 20/26,11,2024

20,01,03 Incalzit, iluminat, forta motrica

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica / acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Servicii de distributie energie electrica si servicii conexe gaze naturale si servicii conexe	09300000-2	155.813,80	130.935,97	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
2	Servicii montat dispozitive electrice	39715100-8	7.800,00	6.554,62	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3	Materiale iluminat(Becuri, prize, intrerupatoare, etc): din care									
3.1.	alte materiale iluminat	31500000-1	2.000,00	1.680,67	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.2.	banda izoliera	31500000-1	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.3.	baterii	31440000-2	262,00	220,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.4.	becuri iluminat	31531000-7	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.5.	conductor	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.6.	corp iluminat/aplica led	31532900-3	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.7.	distribuitoare 3 cai	31500000-1	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.8.	doza etansa	31500000-1	95,20	80,00	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.9.	intrerupator/rama intrerupator	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.10.	lampa led	35111400-9	257,00	215,97	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.11.	prelungitor	31224810-3	220,00	184,87	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.12.	priza dubla	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.13	starter	31500000-1	52,00	43,70	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan

3,14	tid-18	31500000-1	300,00	252,10	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3,15	tub led	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3,16	tub neon mic/mare	31521000-4	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
	TOTAL		171.000,00	143.697,48						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA



INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN



UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,
DIRECTOR,
FLORIN MARINESCU

anexa 4

ANEXA 4 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29.11.2024

Conform Buget aprobat prin Hotarare CJ 20/26,11,2024

20,01,04 Apa, canal, salubritate

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Gunoι menajer	90511200-4	26.700,00	22.436,97	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	Apa	41110000-3	1.610,00	1.352,94	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
3	Servicii vitanjare	45231300-8	690,00	579,83	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
	TOTAL		29.000,00	24.369,75						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICAINTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

APPROBAT
DIRECTOR,
FLORIN MARINESCU

ANEXA 5 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29,11,2024
Conform Buget aprobat prin Hotarare CJ 20/26,11,2024
20,01,08 Posta, tv, internet

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI,cu TVA	LEI, fara TVA					online/offline	
1	Servicii cablu	64210000-1	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
2	Servicii telefonie, internet	64215000-6	8.100,00	6.806,72	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
	TOTAL		8.800,00	7.394,96						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

ANEXA 6.1. - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la

Conform Buget aprobat prin Hotarare CJ 20/26,11,2024

20,01,30 Alte bunuri si servicii pentru intretinere si functionare

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
	SERVICII									
1	masuratori pram	71630000-3	476,00	400,00	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
2	servicii efectuare analize personal angajat	85148000-8	3.845,00	3.231,09	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
3	servicii autorizare/ analize dsp/ servicii analize bacteriologie dsp	98390000-3	615,00	516,81	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
4	servicii colectare deseuri medicale	90524400-0	2.000,00	1.680,67	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
5	Servicii de dezinfectie, dezinsectie si deratizare	90921000-9	1.563,00	1.313,45	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
6	Servicii de intretinere si reparare a sistemului informatic	72261000-2	38.663,50	32.490,34	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
7	servicii epidemiologie	85141200-1	13.600,00	11.428,57	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
8	servicii emitere vouchere de vacanta	79823000-9	0,01	0,01	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
9	servicii incarcat stingatoare/verificat hidranti	50413200-5	1.035,00	869,75	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
10	servicii livrare apa plata	15981100-9	7.568,00	6.943,12	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
11	servicii reparat instalatie electrica	45341000-9	1.100,00	924,37	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
12	servicii medicina muncii	85147000-1	1.550,00	1.302,52	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
13	servicii mentenanta sistem monitorizare video/ servicii diverse reparat sistem video	50343000-1	2.035,00	1.710,08	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
14	servicii monitorizare si interventie	79711000-1	2.584,00	2.171,43	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
15	servicii protectia muncii/psi	71317000-3	5.846,00	4.912,61	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
16	servicii revizie sistem avertizare incendiu	31625200-5	2.560,00	2.151,26	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
17	servicii interventie si repartie utilaje spalatorii	50000000-5	8.641,00	7.261,34	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
18	servicii inlocuit echipamente sistem avertizare efracție	31625300-6	1.850,00	1.554,62	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
19	Servicii rsvti	71356200-0	2.618,00	2.200,00	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
20	alte servicii-reinnoire certificat digital	79132100-9	1.624,00	1.364,71	68,12,00	achizitie directa	01.01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan

21	servicii diverse - servicii reparat instalatie sanitara/canalizare/centrale termice/ etc	98300000-6	3.000,00	2.521,01	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
22	servicii economist	79211000-6	38.400,00	32.268,91	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
23	alte servicii / servicii expertiza	98390000-3	10.000,00	8.403,36	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
	MATERIALE									
24	baterie chiuveta	44411000-4	72,00	60,50	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
25	bazin wc	44411000-4	640,00	537,82	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
26	bratari 50	44411000-4	26,00	21,85	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
27	capac wc	44411720-7	180,00	151,26	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
28	capcana soareci	39230000-3	123,00	103,36	68,12,00	achizitie directa	28,08,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
29	coturi diverse dimensiuni	44411000-4	37,00	31,09	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
30	electrod aprindere	98300000-6	250,00	210,08	68,12,00	achizitie directa	19,09,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
31	farfurii uf	39222100-5	120,00	100,84	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
32	fudor	44411000-4	20,00	16,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
33	gel ekg	33140000-3	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
34	Hartie EKG	33140000-3	288,00	242,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
35	Manusi examinare	18424300-0	6.930,00	5.823,53	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
36	masuta servit la pat	33192000-2	540,00	453,78	68,12,00	achizitie directa	22,07,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
37	mufa rapida	44411000-4	60,00	50,42	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
38	pasta felder	44411000-4	20,00	16,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
39	pompa recirculare	98300000-6	1.150,00	966,39	68,12,00	achizitie directa	19,09,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
40	racord para dus	44411000-4	210,00	176,47	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
41	radiator otel	44411000-4	520,00	436,97	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
42	ramificatie pvc	44411000-4	12,00	10,08	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
43	redus	44411000-4	13,00	10,92	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
44	robinet 3/4; 1/2	98300000-6	146,00	122,69	68,12,00	achizitie directa	19,09,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
45	robinet coltar	44411000-4	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
46	robinet tur/retur	98300000-6	280,00	235,29	68,12,00	achizitie directa	19,09,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
47	sifon ventil	44411000-4	75,00	63,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
48	solutie/capcana gandaci	24452000-7	640,00	537,82	68,12,00	achizitie directa	01,06,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan

49	tangit	44411000-4	45,00	37,82	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
50	teava	44411000-4	560,00	470,59	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
51	tija filetanta	44411000-4	12,00	10,08	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
52	vas wc	44411000-4	180,00	151,26	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
	TOTAL		159.920,00	134.970,02						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA



INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN



APPROBAT
DIRECTOR,
FLORIN MARINESCU

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - PROCEDURI ACHIZITIE - actualizat la data de 29,11,2024
Conform Buget aprobat prin Hotarare CJ 20/26,11,2024
20,01,30 Alte bunuri si servicii pentru intretinere si functionare

r. rt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului- cadru	Valoarea estimata a contractului /acordului- cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
	SERVICII									
1	servicii catering	55520000-1	62.180,00	57.045,87	68,12,00	procedura proprie - anexa 2	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
2	Servicii infirmiera	85142300-9	144.000,00	144.000,00	68,12,00	procedura proprie - anexa 2	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
	TOTAL		206.180,00	201.045,87						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

NITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,
DIRECTOR,
FLORIN MARINESCU

anexa 8

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - PROCEDURI DE ACHIZITIE - actualizat la data de 29,11,2024
Conform Buget aprobat prin Hotarare CJ 20/26,11,2024
20,03,01 Hrana pentru oameni

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica / acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	servicii catering	55520000-1	377.000,00	345.871,56	68,12,00	procedura proprie - anexa 2	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
	TOTAL		377.000,00	345.871,56						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

ANEXA 9 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29.11.2024

Conform Buget aprobat prin Hotarare CJ 20/26,11,2024

20,04,01 Medicamente

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	algocalmin compr	33661200-3	47,00	43,12	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
2	algocalmin fiole	33661200-3	195,00	178,90	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
3	acid acetilsalicilic	33690000-3	218,00	200,00	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
4	aerius	33690000-3	20,00	18,35	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
5	alindor	33690000-3	62,00	56,88	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
6	antinevralgic	33661200-3	71,00	65,14	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
7	anxiar	33661000-1	152,00	139,45	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
8	apa oxigenata	33690000-3	18,00	16,51	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
9	arnica unguent	33690000-3	90,00	82,57	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
10	aspimax cardio	33690000-3	500,00	458,72	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
11	augmentin	33650000-1	300,00	275,23	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
12	baneocin pulbere	33631400-6	6.400,00	5.871,56	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
13	baneocin unguent	33631400-6	812,00	744,95	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
14	bepanten unguent	33631400-6	200,00	183,49	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
15	betadina solutie	33690000-3	481,00	441,28	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
16	betadina unguent	33690000-3	104,00	95,41	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
17	bilichol	33690000-3	404,00	370,64	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
18	bixtonim	33670000-7	170,00	155,96	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
19	calciu lactic 500 mg	33690000-3	284,00	260,55	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
20	captopril 25mg	33622000-6	15,00	13,76	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
21	carvedilol	33690000-3	50,00	45,87	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
22	cefot	33690000-3	1.080,00	990,83	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
23	clorocalcin	33690000-3	95,00	87,16	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
24	clorura de sodiu	33621400-3	69,00	63,30	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
25	cloroxazona	33632200-1	11,00	10,09	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
26	clotrimazol crema	33631400-6	160,00	146,79	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
27	coilebil	33612000-3	295,00	270,64	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
28	coryol 6,25 mg	33690000-3	21,00	19,27	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
29	cucicort crema	33690000-3	5,00	4,59	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
30	dasselta 5 mg	33690000-3	9,00	8,26	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
31	desloratadina 5 mg compr	33690000-3	20,00	18,35	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
32	dexametazona	33642200-4	20,00	18,35	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
33	diazepam cpr	33690000-3	70,00	64,22	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
34	diazepam fiole	33690000-3	32,00	29,36	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
35	dicarbocalm	33690000-3	22,00	20,18	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan

36	diclofenac unguent/gel	33632100-0	132,00	121,10	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
37	diclosal gel	33632100-0	77,00	70,64	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
38	digoxin	33622100-7	131,00	120,18	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
39	diucard	33690000-3	27,00	24,77	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
40	dulcolax	33613000-0	136,00	124,77	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
41	duphalac	33690000-3	83,00	76,15	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
42	enhancin	33690000-3	340,00	311,93	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
43	enterol	33610000-9	1.882,00	1.726,61	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
44	erdomed	33690000-3	4.340,00	3.981,65	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
45	esentiale/essentivum	33690000-3	500,00	458,72	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
46	espumisan	33690000-3	105,00	96,33	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
47	faringosept	33674000-5	484,00	444,04	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
48	fenistil gel	33690000-3	300,00	275,23	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
49	fluimucil	33690000-3	100,00	91,74	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
50	fluocinolon	33631500-7	850,00	779,82	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
51	fucicort crema	33690000-3	300,00	275,23	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
52	fucidin unguent	33690000-3	100,00	91,74	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
53	furazolidon	33690000-3	46,00	42,20	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
54	furosemid 40 mg	33622300-9	46,00	42,20	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
55	furosemid fiole	33622300-9	32,00	29,36	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
56	gaviscon	33611000-6	91,00	83,49	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
57	glucoza 5%	33692000-7	143,00	131,19	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
58	hemorzon unguent	33622500-1	187,00	171,56	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
59	hemisuccinat	33692000-7	250,00	229,36	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
60	hepalthrombin	33621000-9	581,00	533,03	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
61	hidrocortizon	33690000-3	30,00	27,52	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
62	ibusus	33632100-0	240,00	220,18	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
63	imovane	33690000-3	1.148,00	1.053,21	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
64	inflanor	33690000-3	66,00	60,55	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
65	kanamicina	33662100-9	348,00	319,27	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
66	larofen plus	33690000-3	95,00	87,16	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
67	levofloxacin	33690000-3	300,00	275,23	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
68	memotal	33661700-8	135,00	123,85	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
69	metoclopramid fiole	33690000-3	74,00	67,89	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
70	metoprolol 50 mg	33690000-3	30,00	27,52	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
71	moduxin	33690000-3	92,00	84,40	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
72	mometazona	33631500-7	112,00	102,75	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
73	naldorex	33690000-3	35,00	32,11	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
74	neopreol	33631500-7	409,00	375,23	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
75	nidoflor crema	33631100-3	1.913,00	1.755,05	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
76	nitrazepam	33661000-1	10,00	9,17	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
77	no spa comprimate 80 mg	33600000-6	70,00	64,22	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
78	no spa fiole	33600000-6	21,00	19,27	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
79	nolpaza	33612000-3	141,00	129,36	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
80	nonflatin	33690000-3	100,00	91,74	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
81	normix	33610000-9	1.106,00	1.014,68	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
82	nostamine	33662100-9	967,00	887,16	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
83	omega 3	33690000-3	999,00	916,51	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
84	otis	33662000-8	123,00	112,84	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
85	paracetamol 500 gr	33661200-3	39,00	35,78	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
86	paracetamol 10 mg/ml	33690000-3	113,00	103,67	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
87	parasinus	33661200-3	315,00	288,99	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
88	perindopril	33690000-3	301,00	276,15	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
89	puđra de talc	33140000-3	78,00	71,56	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan

90	regen	33690000-3	1.672,00	1.533,94	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
91	ringer solutie	33692000-7	288,00	264,22	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
92	saprosan 10 mg	33660000-4	907,00	832,11	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
93	smecta	33690000-3	137,00	125,69	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
94	solutie NCI 0,9% 500 ml	33690000-3	117,00	107,34	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
95	stadalax 5 mg	33690000-3	115,00	105,50	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
96	strepsils	33674000-5	105,00	96,33	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
97	sudocrem	33631200-4	351,00	322,02	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
98	supozitor glicerina	33690000-3	14,00	12,84	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
99	tasectan	33690000-3	952,00	873,39	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
100	tenox	33690000-3	80,00	73,39	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
101	triferment	33610000-9	1.233,00	1.131,19	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
102	trimetazidina	33622100-7	707,00	648,62	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
103	vessel due	33600000-6	2.786,00	2.555,96	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
104	vitamina B1	33616000-1	590,00	541,28	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
105	vitamina B6	33616000-1	595,00	545,87	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
106	vitamina c fiole	33690000-3	620,00	568,81	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
107	zinba unguent	33690000-3	556,00	510,09	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
	TOTAL		45.000,00	41.284,40						

CONTABIL SEF
EC.DANIELA PETRICA



RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN



ANEXA 10 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29,11,2024
 Conform Buget aprobat prin Hotarare CJ 20/26,11,2024
 20,04,02 Materiale sanitare

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cuTVA	LEI, fara TVA					online/offline	
1	ace glicemie	33141625-7	334,00	280,67	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
2	alcool sanitar	24322500-2	114,00	95,80	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
3	apa oxigenata	33140000-3	18,00	15,13	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
4	betadina solutie	33631600-8	481,00	404,20	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
5	comprese 10/10	33141118-0	1.211,00	1.017,65	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
6	fesi elastice	33141113-4	108,00	90,76	66,06,03	achizitie directa	06,08,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
7	fesi tifon	33141113-4	320,00	268,91	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
8	leucoplast	33141111-1	261,00	219,33	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
9	Pansament tip Hydrocoll	33140000-3	810,00	680,67	66,06,03	achizitie directa	24,10,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
10	pulsoximetru	38540000-2	262,00	220,17	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
11	pungi sterilizare	33198200-6	143,00	120,17	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
12	seringi 2ml, 2,5ml, 5 ml, 10ml, 20 ml	33141310-6	36,00	30,25	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
13	spatule linguale	33140000-3	11,00	9,24	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
14	tensiometru	33123100-9	295,00	247,90	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
15	termometru infrarosu	38412000-6	120,00	100,84	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
16	test glicemic/ accuchek active	33141625-7	309,00	259,66	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
17	trusa perfuzie/perfuzor	33194120-3	67,00	56,30	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
18	vata	33141115-9	100,00	84,03	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
	TOTAL		5.000,00	4.201,68						

AVIZAT,
 CONTABIL SEF
 EC.DANIELA PETRICA

INTOCMIT,
 RESPONSABIL ACHIZITII
 EC.LILIANA MIELUSAN

APROBAT
DIRECTOR
FLORIN MARINESCU

ANEXA 12 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29,11,2024
Conform Buget aprobat prin Hotarare CJ 20/26,11,2024
20,05,30 Alte obiecte de inventar

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI,cuTVA	LEI, fara TVA					online/offline	
1	frigider	39711130-9	1.400,00	1.176,47	68,12,00	achizitie directa	01,05,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	scaun toaleta cu roti	39113000-7	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
TOTAL			2.400,00	2.016,81						

AVIZAT,
CONTABIL SEE
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT
DIRECTOR
FLORIN MARINESCU

anexa 13

ANEXA 13 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29,11,2024

Conform Buget aprobat prin Hotarare CJ 20/26,11,2024
20,06,01 Deplasari interne, detasari

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	Deplasari	77211000-2	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
	TOTAL		1.000,00	840,34						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,
DIRECTOR
FLORIN MARINESCU

anexa 14

ANEXA 15 -LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 29,11,2024
Conform Buget aprobat prin Hotarare CJ 20/26,11,2024
71,01,30 Alte active fixe

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	Documentatie de arhitectura si documentatie tehnica pentru obtinerea autorizatiei de securitate la incendiu	79421200-3	30.000,00	30.000,00	68,12,00	achizitie directa	01,06,2024	31,12,2024	on line	Ec.Liliana Mielusan
	TOTAL		30.000,00	30.000,00						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN