

JUDEȚUL ARGES

Unitatea administrativ-teritoriala: CONSILIUL JUDETEAN ARGES

Instituția publică: CONSILIUL JUDETEAN ARGES

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

VIZAT
VICEPRESEDINTE
Marius Florinel NICOLAESCU

APROBAT
PRESEDINTE
ION MÎNZÎNĂ

AVIZAT DE LEGALITATE
SECRETAR GENERAL AL JUDEȚULUI
Ionel VOICA

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

-mii

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
1. Total surse de finanțare	I	2,725,706.29	642,577.47	518,097.38	696,606.28	372,039.05	215,306.91
	II	2,725,706.29	642,577.47	518,097.38	696,606.28	372,039.05	215,306.91
02 Buget local	I	2,217,205.64	461,352.80	335,900.50	633,708.24	328,079.05	200,921.91
din care:	II	2,217,205.64	461,352.80	335,900.50	633,708.24	328,079.05	200,921.91
56. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	739,504.88	791.87	16,146.00	200,708.50	211,141.00	200,367.00
		739,504.88	791.87	16,146.00	200,708.50	211,141.00	200,367.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	359,893.93	333,204.25	19,599.00	249.00	1,550.00	0.00
	II	359,893.93	333,204.25	19,599.00	249.00	1,550.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	115,689.00	0.00	80,800.00	34,556.00	333.00	0.00
	II	115,689.00	0.00	80,800.00	34,556.00	333.00	0.00
71 Active nefinanciare	I	1,002,117.83	127,356.68	219,355.50	398,194.74	115,055.05	554.91
	II	1,002,117.83	127,356.68	219,355.50	398,194.74	115,055.05	554.91
71.01 Active fixe	I	737,544.15	126,134.89	138,768.50	375,827.16	87,943.71	554.91
	II	737,544.15	126,134.89	138,768.50	375,827.16	87,943.71	554.91
71.01.01.Constructii	I	683,635.95	117,353.63	113,770.00	356,449.16	87,943.71	554.91
	II	683,635.95	117,353.63	113,770.00	356,449.16	87,943.71	554.91
71.01.02.Masini, echipamente si mijloace de transport	I	29,793.80	2,266.80	9,879.00	17,648.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	29,793.80	2,266.80	9,879.00	17,648.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,307.50	18.50	1,289.00	0.00	0.00	0.00
	II	1,307.50	18.50	1,289.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	22,806.90	6,495.96	13,830.50	1,730.00	0.00	0.00
	II	22,806.90	6,495.96	13,830.50	1,730.00	0.00	0.00
71.03.Reparatii capitale aferente activelor fixe	I	264,573.68	1,221.79	80,587.00	22,367.58	27,111.34	0.00
	II	264,573.68	1,221.79	80,587.00	22,367.58	27,111.34	0.00
07 Credite interne	I	156,194.27	87,578.22	50,465.00	12,070.90	0.00	0.00
din care:	II	156,194.27	87,578.22	50,465.00	12,070.90	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	89,307.15	67,259.00	15,968.00	0.00	0.00	0.00
	II	89,307.15	67,259.00	15,968.00	0.00	0.00	0.00
71.01.01.Constructii	I	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
	II	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
10 Venituri proprii	I	352,306.38	93,646.45	131,731.88	50,827.14	43,960.00	14,385.00
din care	II	352,306.38	93,646.45	131,731.88	50,827.14	43,960.00	14,385.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,294.95	26,417.07	24.00	0.00	0.00	0.00
	II	28,294.95	26,417.07	24.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	15,837.00	0.00	15,837.00	0.00	0.00	0.00
	II	15,837.00	0.00	15,837.00	0.00	0.00	0.00
71 Active nefinanciare	I	308,174.43	67,229.38	115,870.88	50,827.14	43,960.00	14,385.00
	II	308,174.43	67,229.38	115,870.88	50,827.14	43,960.00	14,385.00
71.01.Active fixe	I	299,139.02	66,405.97	107,704.88	50,827.14	43,960.00	14,385.00
	II	299,139.02	66,405.97	107,704.88	50,827.14	43,960.00	14,385.00
71.01.01.Constructii	I	250,566.19	59,600.88	71,914.38	50,057.14	43,960.00	14,385.00
	II	250,566.19	59,600.88	71,914.38	50,057.14	43,960.00	14,385.00
71.01.02.Masini, echipamente si mijloace de transport	I	29,931.32	1,586.82	28,344.50	0.00	0.00	0.00
	II	29,931.32	1,586.82	28,344.50	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	65.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	65.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	18,576.51	5,153.27	7,446.00	770.00	0.00	0.00
	II	18,576.51	5,153.27	7,446.00	770.00	0.00	0.00
71.03.Reparatii capitale aferente activelor fixe	I	9,035.41	823.41	8,166.00	0.00	0.00	0.00
	II	9,035.41	823.41	8,166.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii în continuare							
TOTAL GENERAL							
1. Total surse de finanțare	I	1,193,385.44	595,000.12	178,731.00	321,353.04	67,979.78	554.91
	II	1,193,385.44	595,000.12	178,731.00	321,353.04	67,979.78	554.91
02 Buget local	I	949,520.63	448,704.45	109,967.00	309,282.14	67,979.78	554.91
din care	II	949,520.63	448,704.45	109,967.00	309,282.14	67,979.78	554.91
56. Proiecte cu finantare din fonduri externe nerambursabile	I	1,008.00	791.87	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
postaderare	II	1,008.00	791.87	0.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile	I	355,142.63	330,558.95	19,332.00	0.00	0.00	0.00
postaderare	II	355,142.63	330,558.95	19,332.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,358.00	0.00	1,572.00	786.00	0.00	0.00
	II	2,358.00	0.00	1,572.00	786.00	0.00	0.00
71 Active nefinanciare	I	591,012.00	117,353.63	89,063.00	308,496.14	67,979.78	554.91
	II	591,012.00	117,353.63	89,063.00	308,496.14	67,979.78	554.91
71.01. Active fixe	I	591,012.00	117,353.63	89,063.00	308,496.14	67,979.78	554.91
	II	591,012.00	117,353.63	89,063.00	308,496.14	67,979.78	554.91
71.01.01.Constructii	I	591,012.00	117,353.63	89,063.00	308,496.14	67,979.78	554.91
	II	591,012.00	117,353.63	89,063.00	308,496.14	67,979.78	554.91
07 Credite interne	I	89,307.15	87,578.22	50,465.00	12,070.90	0.00	0.00
din care:	II	89,307.15	87,578.22	50,465.00	12,070.90	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile	I	89,307.15	67,259.00	15,968.00	0.00	0.00	0.00
postaderare	II	89,307.15	67,259.00	15,968.00	0.00	0.00	0.00
71.01.01. Constructii	I	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
	II	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
10 Venituri proprii	I	87,670.54	58,717.45	18,299.00	0.00	0.00	0.00
din care	II	87,670.54	58,717.45	18,299.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile	I	202.00	172.70	24.00	0.00	0.00	0.00
postaderare	II	202.00	172.70	24.00	0.00	0.00	0.00
71 Active nefinanciare	I	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
	II	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
71.01. Active fixe	I	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
	II	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
71.01.01.Constructii	I	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
	II	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL							
din care:	I	190,743.69	150,691.69	35,937.00	3,926.95	0.00	0.00
	II	190,743.69	150,691.69	35,937.00	3,926.95	0.00	0.00
02 Buget local	I	137,878.54	113,880.69	19,969.00	3,926.95	0.00	0.00
din care:	II	137,878.54	113,880.69	19,969.00	3,926.95	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile	I	127,868.00	113,297.00	14,571.00	0.00	0.00	0.00
postaderare	II	127,868.00	113,297.00	14,571.00	0.00	0.00	0.00
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana-- Consolidarea, protejarea si valorificarea patrimoniului cultural	I	23,570.00	16,354.00	7,216.00	0.00	0.00	0.00
	II	23,570.00	16,354.00	7,216.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
2. Restaurarea Muzeului Județean Argeș-Consolidarea, protejarea și valorificarea patrimoniului cultural	I	25,372.00	22,841.00	2,531.00	0.00	0.00	0.00
	II	25,372.00	22,841.00	2,531.00	0.00	0.00	0.00
3. Conservarea și consolidarea Cetății Poienari Argeș	I	10,589.00	9,589.00	1,000.00	0.00	0.00	0.00
	II	10,589.00	9,589.00	1,000.00	0.00	0.00	0.00
4. Creșterea eficienței energetice a Spitalului de Recuperare Bradet	I	3,412.00	3,412.00	0.00	0.00	0.00	0.00
	II	3,412.00	3,412.00	0.00	0.00	0.00	0.00
5. Creșterea eficienței energetice a Palatului Administrativ situat în Pitești-Piața Vasile Milea nr.1, județul Argeș	I	26,004.00	25,881.00	123.00	0.00	0.00	0.00
	II	26,004.00	25,881.00	123.00	0.00	0.00	0.00
6. Extindere, modernizare și dotare spații urgență Spitalul de Pediatrie Pitești	I	3,460.00	3,437.00	23.00	0.00	0.00	0.00
	II	3,460.00	3,437.00	23.00	0.00	0.00	0.00
7. Extindere și dotare spații Urgență și amenajări incintă Spitalul Județean de Urgență Pitești	I	7,144.00	6,482.00	662.00	0.00	0.00	0.00
	II	7,144.00	6,482.00	662.00	0.00	0.00	0.00
8. Extinderea, modernizarea și dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitești	I	10,235.00	10,035.00	200.00	0.00	0.00	0.00
	II	10,235.00	10,035.00	200.00	0.00	0.00	0.00
9. Extinderea și dotarea Ambulatoriului Integrat al Spitalului Județean de Urgență Pitești	I	8,932.00	8,403.00	529.00	0.00	0.00	0.00
	II	8,932.00	8,403.00	529.00	0.00	0.00	0.00
10. Consolidarea infrastructurii medicale pentru a face față provocărilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Argeș"	I	9,150.00	6,863.00	2,287.00	0.00	0.00	0.00
	II	9,150.00	6,863.00	2,287.00	0.00	0.00	0.00
60 Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	2,358.00	0.00	1,572.00	786.00	0.00	0.00
	II	2,358.00	0.00	1,572.00	786.00	0.00	0.00
Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	2,358.00	0.00	1,572.00	786.00	0.00	0.00
	II	2,358.00	0.00	1,572.00	786.00	0.00	0.00
71 Active nefinanciare	I	7,652.54	583.69	3,826.00	3,140.95	0.00	0.00
	II	7,652.54	583.69	3,826.00	3,140.95	0.00	0.00
71.01.Active fixe	I	7,652.54	583.69	3,826.00	3,140.95	0.00	0.00
	II	7,652.54	583.69	3,826.00	3,140.95	0.00	0.00
71.01.01. Construcții	I	7,652.54	583.69	3,826.00	3,140.95	0.00	0.00
	II	7,652.54	583.69	3,826.00	3,140.95	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Adaptarea protejării conductelor de transport gaze naturale existente DN 500 Hurezani-Corbu-Bucuresti, Firl si II la intersectia cu drumul judetean DJ 504 ca urmare a lucrării: Modernizarea drumului judetean DJ 504 Lim.Jud.Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti (DN 65A), km 110+700-136+695, L=25,995 km, pe raza com.Popesti, Izvoru, Recea, Buzoesti, jud. Arges	I	376.00	274.10	0.00	0.00	0.00	0.00
	II	376.00	274.10	0.00	0.00	0.00	0.00
"Statie de Epurare ape uzate si retea de canalizare menajera" aferenta unitatilor medicale: Spitalul de Boli Cronice Calinesti, Unitatea de Asistenta Medico-Sociala Calinesti, Centrul de Recuperare si Reabilitare Neuropsihiatrica Calinesti si Centrul de Permanenta Calinesti din comuna Calinesti, judetul Arges	I	4,344.54	97.59	2,149.00	2,097.95	0.00	0.00
	II	4,344.54	97.59	2,149.00	2,097.95	0.00	0.00
Renovarea energetică moderată pentru sediul Regiei Autonome Județene de Drumuri Argeș, Municipiul Pitești, str. George Coșbuc nr.40, județul Argeș	I	2,932.00	212.00	1,677.00	1,043.00	0.00	0.00
	II	2,932.00	212.00	1,677.00	1,043.00	0.00	0.00
07 Credite interne	I	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
din care:	II	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
	II	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
1. Restaurarea Galeriei de Arta Rudolf Schweitzer-Cumpana--Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,696.00	309.00	3,387.00	0.00	0.00	0.00
	II	3,696.00	309.00	3,387.00	0.00	0.00	0.00
2. Restaurarea Muzeului Judetean Arges-Consolidarea, protejarea si valorificarea patrimoniului cultural	I	3,346.00	388.00	2,958.00	0.00	0.00	0.00
	II	3,346.00	388.00	2,958.00	0.00	0.00	0.00
3. Conservarea si consolidarea Cetatii Poienari Arges	I	11,241.00	7,542.00	3,699.00	0.00	0.00	0.00
	II	11,241.00	7,542.00	3,699.00	0.00	0.00	0.00
4. Cresterea eficientei energetice a Spitalului de Recuperare Bradet	I	81.15	81.00	0.00	0.00	0.00	0.00
	II	81.15	81.00	0.00	0.00	0.00	0.00
5. Cresterea eficientei energetice a Palatului Administrativ situat in Pitesti-Piata Vasile Milea nr.1, judetul Arges	I	14,299.00	14,299.00	0.00	0.00	0.00	0.00
	II	14,299.00	14,299.00	0.00	0.00	0.00	0.00
6. Extindere, modernizare si dotare spatii urgente Spitalul de Pediatrie Pitesti	I	209.00	155.00	0.00	0.00	0.00	0.00
	II	209.00	155.00	0.00	0.00	0.00	0.00
7. Extindere si dotare spatii Urgenta si amenajari incinta Spitalul Judetean de Urgenta Pitesti	I	8,838.00	5,824.00	3,014.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	8,838.00	5,824.00	3,014.00	0.00	0.00	0.00
8. Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti	I	5,312.00	4,915.00	397.00	0.00	0.00	0.00
	II	5,312.00	4,915.00	397.00	0.00	0.00	0.00
9. Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti	I	5,552.00	3,039.00	2,513.00	0.00	0.00	0.00
	II	5,552.00	3,039.00	2,513.00	0.00	0.00	0.00
10. Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	291.00	259.00	0.00	0.00	0.00	0.00
	II	291.00	259.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE							
TOTAL GENERAL	I	87,670.54	58,717.45	18,299.00	0.00	0.00	0.00
din care	II	87,670.54	58,717.45	18,299.00	0.00	0.00	0.00
10 Venituri proprii	I	87,670.54	58,717.45	18,299.00	0.00	0.00	0.00
din care	II	87,670.54	58,717.45	18,299.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	202.00	172.70	24.00	0.00	0.00	0.00
	II	202.00	172.70	24.00	0.00	0.00	0.00
Spitalul de Pneumoftiziologie "Sf. Andrei" Valea Iasului	I	202.00	172.70	24.00	0.00	0.00	0.00
	II	202.00	172.70	24.00	0.00	0.00	0.00
Consolidarea infracturii medicale pentru a face fata provocarilor ridicate de combaterea epidemiei de COVID 19 la Spitalul de Pneumoftiziologie "Sf.Andrei Valea Iasului, Arges"	I	202.00	172.70	24.00	0.00	0.00	0.00
	II	202.00	172.70	24.00	0.00	0.00	0.00
71 Active nefinanciare	I	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
	II	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
71.01.Active fixe	I	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
	II	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
71.01.01. Constructii	I	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
	II	87,468.54	58,544.75	18,275.00	0.00	0.00	0.00
1.Spitalul Judetean de Urgenta Pitesti	I	85,706.54	57,086.80	18,275.00	0.00	0.00	0.00
	II	85,706.54	57,086.80	18,275.00	0.00	0.00	0.00
1. Construire corp de cladire nou la Spitalul Judetean de Urgenta Pitesti	I	85,213.00	56,593.26	18,275.00	0.00	0.00	0.00
	II	85,213.00	56,593.26	18,275.00	0.00	0.00	0.00
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	322.64	322.64	0.00	0.00	0.00	0.00
	II	322.64	322.64	0.00	0.00	0.00	0.00
3. Instalare rezervor stocare apa din sursa proprie la Spitalul Judetean de Urgenta Pitesti	I	170.90	170.90	0.00	0.00	0.00	0.00
	II	170.90	170.90	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
2. Spitalul PNF Leordeni	I	1,762.00	1,457.95	0.00	0.00	0.00	0.00
	II	1,762.00	1,457.95	0.00	0.00	0.00	0.00
Construire cladire birouri administrative P+1E pentru Spitalul de Pneumoftiziologie Leordeni judetul Arges	I	1,762.00	1,457.95	0.00	0.00	0.00	0.00
	II	1,762.00	1,457.95	0.00	0.00	0.00	0.00
CAPITOLUL 68.02 ASIGURARI SI ASISTENTA SOCIALA							
TOTAL GENERAL	I	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
din care	II	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
02 Buget local	I	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
din care	II	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
	II	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
	II	43,504.63	33,560.95	4,692.00	0.00	0.00	0.00
1. Complex de 3 Locuinte protejate si Centru de zi, comuna Babana, sat Lupuieni	I	4,246.63	4,246.63	0.00	0.00	0.00	0.00
	II	4,246.63	4,246.63	0.00	0.00	0.00	0.00
2. Complex de 4 Locuinte protejate si Centru de zi, comuna Tigveni, sat Barsestii de Jos	I	7,947.74	6,706.74	1,241.00	0.00	0.00	0.00
	II	7,947.74	6,706.74	1,241.00	0.00	0.00	0.00
3. Complex de 4 Locuinte protejate si Centru de zi, comuna Tigveni, sat Balilesti	I	5,592.02	5,523.02	69.00	0.00	0.00	0.00
	II	5,592.02	5,523.02	69.00	0.00	0.00	0.00
4. Complex de 4 Locuinte proteate si Centru de zi, comuna Ciofrangeni, sat Ciofrangeni	I	5,631.40	4,675.40	956.00	0.00	0.00	0.00
	II	5,631.40	4,675.40	956.00	0.00	0.00	0.00
5. Complex de servicii sociale, Comuna Rucar, Judetul Arges cod SMIS 130513	I	5,306.18	54.50	0.00	0.00	0.00	0.00
	II	5,306.18	54.50	0.00	0.00	0.00	0.00
6. Complex de servicii sociale, Municipiul Campulung, Judetul Arges cod SMIS 130511	I	7,320.65	5,707.65	1,613.00	0.00	0.00	0.00
	II	7,320.65	5,707.65	1,613.00	0.00	0.00	0.00
7. Complex de Servicii Sociale , Orasul Costesti, judetul Arges Cod SMIS 130512	I	7,460.01	6,647.01	813.00	0.00	0.00	0.00
	II	7,460.01	6,647.01	813.00	0.00	0.00	0.00
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA							
TOTAL GENERAL	I	1,984.71	792.80	300.00	675.78	0.00	0.00
din care	II	1,984.71	792.80	300.00	675.78	0.00	0.00
02 Buget local	I	1,984.71	792.80	300.00	675.78	0.00	0.00
din care	II	1,984.71	792.80	300.00	675.78	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	1,008.00	791.87	0.00	0.00	0.00	0.00
	II	1,008.00	791.87	0.00	0.00	0.00	0.00
Extinderea si reabilitarea infrastructurii de apa si apa uzata in judetul Arges	I	1,008.00	791.87	0.00	0.00	0.00	0.00
	II	1,008.00	791.87	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	976.71	0.93	300.00	675.78	0.00	0.00
	II	976.71	0.93	300.00	675.78	0.00	0.00
71.01. Active fixe	I	976.71	0.93	300.00	675.78	0.00	0.00
	II	976.71	0.93	300.00	675.78	0.00	0.00
71.01.01. Constructii	I	976.71	0.93	300.00	675.78	0.00	0.00
	II	976.71	0.93	300.00	675.78	0.00	0.00
Locuinte de serviciu, localitatea Stefanesti, sat Stefanestii Noi, str. Calea Bucuresti, nr.339B, jud. Arges	I	976.71	0.93	300.00	675.78	0.00	0.00
	II	976.71	0.93	300.00	675.78	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI							
TOTAL GENERAL							
din care	I	869,481.87	351,237.23	119,503.00	316,750.31	67,979.78	554.91
	II	869,481.87	351,237.23	119,503.00	316,750.31	67,979.78	554.91
02 Buget local	I	766,152.75	300,470.01	85,006.00	304,679.41	67,979.78	554.91
din care	II	766,152.75	300,470.01	85,006.00	304,679.41	67,979.78	554.91
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	183,770.00	183,701.00	69.00	0.00	0.00	0.00
	II	183,770.00	183,701.00	69.00	0.00	0.00	0.00
1. Modernizarea drumului judetean DJ 504 Lim.Jud.Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popesti, Izvoru, Recea, Buzoesti, jud.Arges	I	83,349.00	83,349.00	0.00	0.00	0.00	0.00
	II	83,349.00	83,349.00	0.00	0.00	0.00	0.00
2. Modernizarea DJ 503 lim jud. Dambovit-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	100,421.00	100,352.00	69.00	0.00	0.00	0.00
	II	100,421.00	100,352.00	69.00	0.00	0.00	0.00
07 Credite interne	I	36,442.00	30,448.00	0.00	0.00	0.00	0.00
din care:	II	36,442.00	30,448.00	0.00	0.00	0.00	0.00
58. Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	36,442.00	30,448.00	0.00	0.00	0.00	0.00
	II	36,442.00	30,448.00	0.00	0.00	0.00	0.00
1. Modernizarea drumului judetean DJ 504 Lim.Jud.Teleorman-Popesti-Izvoru-Recea-Cornatel-Vulpesti (DN 65 A), km 110+700-136+695. L=25,995 km, pe raza com. Popesti, Izvoru, Recea, Buzoesti, jud.Arges	I	3,342.00	3,342.00	0.00	0.00	0.00	0.00
	II	3,342.00	3,342.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
2. Modernizarea DJ 503 lim jud. Dambovita-Slobozia-Rociu-Oarja-Catanele (DJ 702G-km 3+824), km 98+000-140+034 (42,034 km), jud. Arges	I	33,100.00	27,106.00	0.00	0.00	0.00	0.00
	II	33,100.00	27,106.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	582,382.75	116,769.01	84,937.00	304,679.41	67,979.78	554.91
	II	582,382.75	116,769.01	84,937.00	304,679.41	67,979.78	554.91
71.01. Active fixe	I	582,382.75	116,769.01	84,937.00	304,679.41	67,979.78	554.91
	II	582,382.75	116,769.01	84,937.00	304,679.41	67,979.78	554.91
71.01.01. Constructii	I	582,382.75	116,769.01	84,937.00	304,679.41	67,979.78	554.91
	II	582,382.75	116,769.01	84,937.00	304,679.41	67,979.78	554.91
1.Modernizare pe DJ 725 Stoenesti-Dragoslavele, km 3+313-6+626, L=3,313 km, in comunele Stoenesti si Dragoslavele	I	6,479.00	6,449.36	0.00	0.00	0.00	0.00
	II	6,479.00	6,449.36	0.00	0.00	0.00	0.00
2. Pod pe DJ 731 B Samara - Babana - Cocu, km 3+964 peste paraul Vartej, L = 24 m, in comuna Babana	I	2,090.00	2,090.00	0.00	0.00	0.00	0.00
	II	2,090.00	2,090.00	0.00	0.00	0.00	0.00
3. Pod pe DJ 741 Pitesti - Valea Mare - Fagetu - Mioveni, km 2+060, peste paraul Valea Mare (Ploscaru), la Stefanesti	I	2,306.31	2,287.47	18.00	0.00	0.84	0.00
	II	2,306.31	2,287.47	18.00	0.00	0.84	0.00
4. Pod pe DJ 738 Jugur - Draghici - Mihaesti peste riul Tirgului, km 21+900, in com. Mihaesti	I	4,616.13	3,720.79	339.00	0.00	1.43	554.91
	II	4,616.13	3,720.79	339.00	0.00	1.43	554.91
5. Modernizare DJ 703 B Serbanesti (DJ 659) - Silistea, km 70+410-77+826, L = 7,416 km, in comunele Rociu si Cateasca	I	11,754.33	11,748.33	6.00	0.00	0.00	0.00
	II	11,754.33	11,748.33	6.00	0.00	0.00	0.00
6. Pod pe DJ 703 H Curtea de Arges (DN 7 C) - Valea Danului - Cepari, km 0+597, L = 152 m, in comuna Valea Danului	I	28,131.65	140.93	17,831.00	10,159.72	0.00	0.00
	II	28,131.65	140.93	17,831.00	10,159.72	0.00	0.00
7. Modernizare DJ 703 B Moraresti - Uda, km 17+753 - 20+253, L = 2,5 km, la Uda	I	9,653.69	9,646.11	4.00	3.58	0.00	0.00
	II	9,653.69	9,646.11	4.00	3.58	0.00	0.00
8. Modernizare DJ 702 A Ciupa - Ratesti, km 33+030 - 35+696, la Ratesti	I	4,122.58	4,119.58	3.00	0.00	0.00	0.00
	II	4,122.58	4,119.58	3.00	0.00	0.00	0.00
9. Modernizare DJ 703 B Costesti (DN 65 A) - Serbanesti (DJ 659), km 60+325 - 68+783, L = 8,458 km, la Costesti si Rociu	I	14,721.36	14,717.36	4.00	0.00	0.00	0.00
	II	14,721.36	14,717.36	4.00	0.00	0.00	0.00
10. Modernizare pe DJ 679 D Negrasi (DJ 659) - Mozacu, km 34+500 - 39+500, L = 5,0 km, comuna Negrasi	I	5,267.00	1,684.00	0.00	0.00	0.00	0.00
	II	5,267.00	1,684.00	0.00	0.00	0.00	0.00
11. Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A), km 48+975 - 59+287, L = 10,312 km, la Lunca Corbului si Costesti	I	33,602.81	16,196.51	16,506.00	900.30	0.00	0.00
	II	33,602.81	16,196.51	16,506.00	900.30	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
12. Modernizare DJ 704 H Merisani-Baiculesti-Curtea de Arges, km 13+035-17+600, L=4,565 km	I	80,005.00	2,281.43	0.00	77,723.57	0.00	0.00
	II	80,005.00	2,281.43	0.00	77,723.57	0.00	0.00
13. Pod peste raul Neajlov, in satul Silistea, comuna Cateasca, judetul Arges	I	1,938.20	60.74	250.00	1,627.46	0.00	0.00
	II	1,938.20	60.74	250.00	1,627.46	0.00	0.00
14. Modernizare drum judetean DJ 703 B lim. Jud.Olt-Marghia-Padureti, km 41+275-41+775, L=500 m, comuna Lunca Corbului, jud. Arges	I	897.33	821.00	0.00	76.33	0.00	0.00
	II	897.33	821.00	0.00	76.33	0.00	0.00
15. Modernizare drum judetean DJ 742 Leordeni (DJ 703B)-Baloteasca-Cotu Malului-Glambocata-Leordeni (DN 7), km 5+100-6+100, L=1,0 km, la Leordeni, jud. Arges	I	2,553.18	2,199.00	0.00	354.18	0.00	0.00
	II	2,553.18	2,199.00	0.00	354.18	0.00	0.00
16. Modernizare drum judetean DJ 508 Cateasca (DJ 703B)-Furduiesti-Teiu-Buta (DJ 659), km 12+400-17+217, L=4,817 km, com. Teiu si Negrasi, jud. Arges	I	14,421.33	14,375.33	46.00	0.00	0.00	0.00
	II	14,421.33	14,375.33	46.00	0.00	0.00	0.00
17. Modernizare drum judetean DJ 703 Moraresti-Cuca-Ciomagesti-lim. Jud. Olt, km 13+400-16+600, L=3,2 km, comuna Cuca, jud. Arges	I	7,696.00	6,811.47	0.00	884.53	0.00	0.00
	II	7,696.00	6,811.47	0.00	884.53	0.00	0.00
18.Modernizare DJ 702 F Lim.Jud. Dambovita-Slobozia, km 17+984-18+441, L = 457 m, jud. Arges	I	1,782.85	1,329.12	0.00	453.73	0.00	0.00
	II	1,782.85	1,329.12	0.00	453.73	0.00	0.00
19. Modernizare DJ 738 Poienari (DN 73 km 44+500) - Jugur - Draghici - Mihaesti (DC11), km 10+200-13+600, L= 3,4 km, judetul Arges	I	4,948.20	248.20	4,700.00	0.00	0.00	0.00
	II	4,948.20	248.20	4,700.00	0.00	0.00	0.00
20. Modernizare DJ 703 H Curtea de Arges - Valea Danului - Cepari - Suici, Lim. Jud. Valcea, km 9+475 - 10+364, L=0,889 km, com. Valea Danului si Cepari, jud. Arges	I	2,568.00	139.00	2,429.00	0.00	0.00	0.00
	II	2,568.00	139.00	2,429.00	0.00	0.00	0.00
21. Modernizare DJ 704 E Ursoaia - Bascovele - Ceauresti, km 3+100 - 7+600, L=4,5 km, judetul Arges	I	10,095.76	10,077.00	0.00	18.76	0.00	0.00
	II	10,095.76	10,077.00	0.00	18.76	0.00	0.00
22. Modernizare DJ 731 D , km 15+075 - 16+825, L=1,75 km, comuna Cosesti, judetul.Arges	I	10,967.21	4,317.21	2,800.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	10,967.21	4,317.21	2,800.00	0.00	0.00	0.00
23. Modernizare DJ 703G Șuici (DJ703H)-Ianculești-lim.jud. Vâlcea, km 14+000 - km 16+922, L=2,922 km, comuna Șuici	I	15,893.11	1,013.13	2,501.00	12,378.98	0.00	0.00
	II	15,893.11	1,013.13	2,501.00	12,378.98	0.00	0.00
24. Modernizare DJ 731 B, sate Sămara și Metofu, Km 1+603 – Km 3+732, în Comuna Poiana Lacului, L=2,129 km	I	10,732.18	1.73	1,700.00	5,600.00	3,430.45	0.00
	II	10,732.18	1.73	1,700.00	5,600.00	3,430.45	0.00
25. Modernizare DJ732 C Bughea de Jos - Malu - Godeni, Km 7+165 – Km 8+913, L= 1,748 Km	I	8,928.40	14.02	1,700.00	3,100.00	4,114.38	0.00
	II	8,928.40	14.02	1,700.00	3,100.00	4,114.38	0.00
26. Modernizare DJ 679 C Izvoru - Mozăcenii Km 12+489 - Km 21+688 , L = 9,199 Km	I	35,841.89	27.02	4,500.00	24,523.94	6,790.93	0.00
	II	35,841.89	27.02	4,500.00	24,523.94	6,790.93	0.00
27. Modernizare DJ 703 B Moraresti - Uda, Km 16+200 - Km 17+899, în Comuna Uda, L=1,699 km	I	7,418.53	31.07	3,500.00	3,887.46	0.00	0.00
	II	7,418.53	31.07	3,500.00	3,887.46	0.00	0.00
28. Modernizare DJ 703 H Sălătrucu-Vâlcea, Km 25+200 - Km 27+202,65 și km 28+520 - km 29+863, L = 3345,65 m	I	20,109.10	23.90	9,500.00	5,292.60	5,292.60	0.00
	II	20,109.10	23.90	9,500.00	5,292.60	5,292.60	0.00
29. Modernizare DJ 704D Prislop (DN7) - Lupueni (DJ 703E), Km 0+000- Km 2+358, L= 2,358 Km in comunele Bascov si Babana	I	18,969.18	5.00	500.00	15,100.00	3,364.18	0.00
	II	18,969.18	5.00	500.00	15,100.00	3,364.18	0.00
30. Modernizare DJ 679A Barla (DJ 679) – Caldararu, Km 0+000 - Km 12+835, L=12,835 km	I	49,914.88	3.60	500.00	38,500.00	10,911.28	0.00
	II	49,914.88	3.60	500.00	38,500.00	10,911.28	0.00
31. Modernizare DJ 739 Bârzești (DN 73 D) – Negrești – Zgripcești – Beleți, km 0+582 - Km 2+408, L=1,826 Km, în Comuna Vulturești	I	9,483.32	157.87	4,300.00	3,571.79	1,453.66	0.00
	II	9,483.32	157.87	4,300.00	3,571.79	1,453.66	0.00
32.Modernizare DJ 703 I Merisani (DN 7 C - Km 12+450) – Musatesti – Bradulet - Bradet - Lac Vidraru (DN 7 C - Km 64+400), Km 53+580 – Km 61+055, L = 7,475 Km	I	33,672.76	30.67	10,300.00	20,377.48	2,964.61	0.00
	II	33,672.76	30.67	10,300.00	20,377.48	2,964.61	0.00
33. Modernizare DJ 704 G Cicanesti - Suici (DJ 703H), Km 9+532 - Km 13+435, L=3,903 Km	I	28,080.96	1.06	500.00	16,645.00	10,934.90	0.00
	II	28,080.96	1.06	500.00	16,645.00	10,934.90	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
34. Modernizare DJ 703E Pitesti (DN 67) - Babana - Cocu, Km 1+800 - Km 19+765, L= 17,965 Km	I	82,720.52	0.00	500.00	63,500.00	18,720.52	0.00
	II	82,720.52	0.00	500.00	63,500.00	18,720.52	0.00
07 Credite interne din care	I	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
	II	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
71.01.01. Constructii	I	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
	II	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
1. Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714-Lim. Jud. Olt(km 41+164)-Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-83+126, L= 5,3 km, comuna Cateasca, judetul Arges.	I	15,018.18	5.18	15,013.00	0.00	0.00	0.00
	II	15,018.18	5.18	15,013.00	0.00	0.00	0.00
2. Modernizare DJ 679D Malu-(DJ 679-km 38+940)-Coltu-Ungheni-Recea-Negrasi -Mozacu, km 7+940-14+940, L= 7km, comuna Ungheni, Judetul Arges	I	17,189.00	12.10	5,106.00	12,070.90	0.00	0.00
	II	17,189.00	12.10	5,106.00	12,070.90	0.00	0.00
3. Modernizare DJ 739 Barzesti-Negresti- Zgripcesti- Beleti, km 9+800-12+000, L= 2,2 km, Judetul Arges	I	8,200.94	0.94	8,200.00	0.00	0.00	0.00
	II	8,200.94	0.94	8,200.00	0.00	0.00	0.00
4. Modernizare DJ 738 Poienari (DN 73- km 44+500)-Jugur-Draghici-Mihaesti(DC 11), km 10+200-13+600, L= 3,4 km, judetul Arges	I	10,624.00	4,560.00	6,064.00	0.00	0.00	0.00
	II	10,624.00	4,560.00	6,064.00	0.00	0.00	0.00
5. Modernizare DJ 703 H Curtea de Arges-Valea Danului-Cepari-Suici-Lim. Jud. Valcea, km 9+475-10+364, L= 0,889, com Valea Danului si Cepari, Jud Arges	I	5,855.00	5,741.00	114.00	0.00	0.00	0.00
	II	5,855.00	5,741.00	114.00	0.00	0.00	0.00
6. Modernizare DJ 704E Ursoaia-Bascovele-Ceauresti,km 3+100-7+600, L= 4,5km, Judetul Arges	I	10,000.00	10,000.00	0.00	0.00	0.00	0.00
	II	10,000.00	10,000.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi							
TOTAL GENERAL							
1. Total surse de finanțare	I	1,068,684.48	1,056.13	134,855.38	332,488.66	275,397.93	214,752.00
	II	1,068,684.48	1,056.13	134,855.38	332,488.66	275,397.93	214,752.00
02 Buget local din care	I	905,586.83	0.00	81,216.00	282,431.52	231,437.93	200,367.00
	II	905,586.83	0.00	81,216.00	282,431.52	231,437.93	200,367.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	738,496.88	0.00	16,146.00	200,708.50	211,141.00	200,367.00
	II	738,496.88	0.00	16,146.00	200,708.50	211,141.00	200,367.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	74,466.00	0.00	40,363.00	33,770.00	333.00	0.00
	II	74,466.00	0.00	40,363.00	33,770.00	333.00	0.00
71 Active nefinanciare	I	92,623.95	0.00	24,707.00	47,953.02	19,963.93	0.00
	II	92,623.95	0.00	24,707.00	47,953.02	19,963.93	0.00
71.01.Active fixe	I	92,623.95	0.00	24,707.00	47,953.02	19,963.93	0.00
	II	92,623.95	0.00	24,707.00	47,953.02	19,963.93	0.00
71.01.01. Constructii	I	92,623.95	0.00	24,707.00	47,953.02	19,963.93	0.00
	II	92,623.95	0.00	24,707.00	47,953.02	19,963.93	0.00
10 Venituri proprii	I	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
din care	II	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
71 Active nefinanciare	I	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
	II	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
71.01.Active fixe	I	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
	II	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
71.01.01. Constructii	I	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
	II	163,097.65	1,056.13	53,639.38	50,057.14	43,960.00	14,385.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL	I	76,367.00	0.00	39,101.00	36,933.00	333.00	0.00
din care	II	76,367.00	0.00	39,101.00	36,933.00	333.00	0.00
02 Buget local	I	76,367.00	0.00	39,101.00	36,933.00	333.00	0.00
din care	II	76,367.00	0.00	39,101.00	36,933.00	333.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	71,853.00	0.00	37,750.00	33,770.00	333.00	0.00
	II	71,853.00	0.00	37,750.00	33,770.00	333.00	0.00
1. Elaborarea Planului de Amenajare a Teritoriului Judetean (P.A.T.J.) Arges	I	1,666.00	0.00	750.00	583.00	333.00	0.00
	II	1,666.00	0.00	750.00	583.00	333.00	0.00
2. Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	70,187.00	0.00	37,000.00	33,187.00	0.00	0.00
	II	70,187.00	0.00	37,000.00	33,187.00	0.00	0.00
71 Active nefinanciare	I	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
	II	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
71.01.Active fixe	I	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
	II	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
71.01.01. Constructii	I	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
	II	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti	I	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
	II	4,514.00	0.00	1,351.00	3,163.00	0.00	0.00
CAPITOLUL 66.10 SANATATE							
TOTAL GENERAL	I	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
din care	II	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
10 Venituri proprii	I	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
din care	II	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
71 Active nefinanciare	I	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
	II	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
71.01.Active fixe	I	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
	II	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
71.01.01. Constructii	I	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
	II	104,280.13	905.13	1,070.00	43,960.00	43,960.00	14,385.00
1. Spitalul de Recuperare Bradet	I	1,448.00	378.00	1,070.00	0.00	0.00	0.00
	II	1,448.00	378.00	1,070.00	0.00	0.00	0.00
Amenajare parc agrement	I	1,070.00	0.00	1,070.00	0.00	0.00	0.00
	II	1,070.00	0.00	1,070.00	0.00	0.00	0.00
Constructie sala vestiare personal si circuit separare transport lenjerie	I	378.00	378.00	0.00	0.00	0.00	0.00
	II	378.00	378.00	0.00	0.00	0.00	0.00
2. Spitalul de Psihiatrie Sfanta Maria Vedea	I	102,305.00	0.00	0.00	43,960.00	43,960.00	14,385.00
	II	102,305.00	0.00	0.00	43,960.00	43,960.00	14,385.00
Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges	I	102,305.00	0.00	0.00	43,960.00	43,960.00	14,385.00
	II	102,305.00	0.00	0.00	43,960.00	43,960.00	14,385.00
3. Spitalul de Pneumoftiziologie "Sf. Andrei" Valea Iasului	I	527.13	527.13	0.00	0.00	0.00	0.00
	II	527.13	527.13	0.00	0.00	0.00	0.00
Studiu fezabilitate Constructie parter generator oxigen	I	19.69	19.69	0.00	0.00	0.00	0.00
	II	19.69	19.69	0.00	0.00	0.00	0.00
Constructie parter generator oxigen	I	507.44	507.44	0.00	0.00	0.00	0.00
	II	507.44	507.44	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA,RECREERE SI RELIGIE							
TOTAL GENERAL	I	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
din care	II	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
10 Venituri proprii	I	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
din care	II	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
71 Active nefinanciare	I	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
	II	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
71.01.Active fixe	I	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
	II	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
71.01.01. Constructii	I	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
	II	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
Teatrul "Al. Davila" Pitesti	I	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
	II	52,504.25	151.00	51,069.38	1,283.87	0.00	0.00
Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	17,414.00	151.00	16,954.00	309.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	17,414.00	151.00	16,954.00	309.00	0.00	0.00
Consolidare si reabilitare cladire Teatrul "Alexandru Davila Pitesti"	I	35,090.25	0.00	34,115.38	974.87	0.00	0.00
	II	35,090.25	0.00	34,115.38	974.87	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA							
TOTAL GENERAL	I	8,926.27	0.00	4,113.00	4,813.27	0.00	0.00
din care	II	8,926.27	0.00	4,113.00	4,813.27	0.00	0.00
02 Buget local	I	2,613.00	0.00	2,613.00	0.00	0.00	0.00
din care	II	2,613.00	0.00	2,613.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,613.00	0.00	2,613.00	0.00	0.00	0.00
	II	2,613.00	0.00	2,613.00	0.00	0.00	0.00
Complexul de Servicii pentru Persoane Adulte cu Dizabilitati Pitesti	I	2,613.00	0.00	2,613.00	0.00	0.00	0.00
	II	2,613.00	0.00	2,613.00	0.00	0.00	0.00
1. Modernizarea si dotarea Centrului de Servicii de Recuperare Neuromotorie de tip Ambulatoriu Mioveni	I	1,313.00	0.00	1,313.00	0.00	0.00	0.00
	II	1,313.00	0.00	1,313.00	0.00	0.00	0.00
2. Modernizarea si dotarea Centrului de Zi pentru Persoane Adulte cu Dizabilitati Pitesti	I	1,300.00	0.00	1,300.00	0.00	0.00	0.00
	II	1,300.00	0.00	1,300.00	0.00	0.00	0.00
10 Venituri proprii	I	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
din care	II	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
71 Active nefinanciare	I	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
	II	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
71.01.Active fixe	I	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
	II	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
71.01.01. Constructii	I	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
	II	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
Unitatea de Asistenta Medico-Sociala Dedulesti	I	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
	II	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
Reabilitare, supraetajare si extindere corp A de la U.A.M.S Dedulesti	I	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
	II	6,313.27	0.00	1,500.00	4,813.27	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI							
TOTAL GENERAL	I	826,606.83	0.00	39,502.00	245,498.52	231,104.93	200,367.00
din care	II	826,606.83	0.00	39,502.00	245,498.52	231,104.93	200,367.00
02 Buget local	I	826,606.83	0.00	39,502.00	245,498.52	231,104.93	200,367.00
din care	II	826,606.83	0.00	39,502.00	245,498.52	231,104.93	200,367.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	738,496.88	0.00	16,146.00	200,708.50	211,141.00	200,367.00
	II	738,496.88	0.00	16,146.00	200,708.50	211,141.00	200,367.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Modernizare DJ 679: Păduroi (DN67B) - Lipia – Popești - Lunca Corbului – Pădureți – Ciești - Fâlfani - Cotmeana - Malu - Bârla - Lim. Jud. Olt, km 0+000-48.222; L=47,670km	I	382,119.00	0.00	13,176.00	105,397.00	105,397.00	105,397.00
	II	382,119.00	0.00	13,176.00	105,397.00	105,397.00	105,397.00
Modernizare DJ 659: Pitești - Bradu - Suseni - Gliganu de Sus - Bârlogu - Negrași - Mozăceni - Lim. Jud. Dâmbovița, km 0+000 - 58+320, L = 58,320 km"	I	356,377.88	0.00	2,970.00	95,311.50	105,744.00	94,970.00
	II	356,377.88	0.00	2,970.00	95,311.50	105,744.00	94,970.00
71 Active nefinanciare	I	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
	II	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
71.01. Active fixe	I	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
	II	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
71.01.01. Constructii	I	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
	II	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
1. Drumuri si poduri judetene	I	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
	II	88,109.95	0.00	23,356.00	44,790.02	19,963.93	0.00
1. Pista pentru biciclete continua DJ 703E: Pitești (DN 67 B) – Lupueni – Popești – Lunguiești – Cocu (DJ 703B), pe sectorul Km 2+237 – 12+337, L=10,100 Km, în comunele Moșoaia si Băbana, judetul Arges; Pista pentru biciclete continua pe DJ 678 A, pe sectorul km 42+496-49+095 și DJ 703 H, pe sectorul km 12+863 - 14+550, L=8,286 km, în comunele Tigveni, Cepari și Șuici, județul Argeș si pista de biciclete continua pe DJ 703 H pe sectorul km 14+658-17+368, L=2,710 km in comuna Suici, judetul Arges	I	21,592.76	0.00	523.00	10,000.00	11,069.76	0.00
	II	21,592.76	0.00	523.00	10,000.00	11,069.76	0.00
2. Modernizare drum județean DJ 678 E Teodorești (DJ 703 –km 13+339) –Cotu – Lim. Jud. Valcea, km 1+200-km - 3+000, L = 1,8 km, comuna Cuca, jud. Argeș"	I	5,682.43	0.00	500.00	5,182.43	0.00	0.00
	II	5,682.43	0.00	500.00	5,182.43	0.00	0.00
3. Modernizare drum județean DJ 678 B Lim. Jud. Vâlcea - Cuca (DJ 703 - km 9+765), km 26+950- km 27+862, L = 0,912 km, comuna Cuca, jud. Argeș"	I	3,494.38	0.00	500.00	2,994.38	0.00	0.00
	II	3,494.38	0.00	500.00	2,994.38	0.00	0.00
4. Pod pe DJ 679D, Malu (DJ 679 km 38+940)-Coltu-Ungheni, km 13+911, L=12 m, comuna Ungheni, jud.Argeș	I	3,234.45	0.00	2,601.00	633.45	0.00	0.00
	II	3,234.45	0.00	2,601.00	633.45	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
5.Modernizare DJ 703B Moraresti (DN 7+km 148+980)-Salistea-Vedea-Lim. Jud. Olt (km 34+714-Lim. Jud. Olt(km 41+164)-Marghia-Padureti-Costesti-Serbanesti-Silistea-Cateasca-Leordeni (DN 7-km 91+230), km 77+826-83+126, L= 5,3 km, comuna Cateasca, judetul Arges.	I	1,873.61	0.00	0.00	1,873.61	0.00	0.00
	II	1,873.61	0.00	0.00	1,873.61	0.00	0.00
6. Modernizare DJ 679D Malu-(DJ 679-km 38+940)-Coltu-Ungheni-Recea-Negrasi -Mozacu, km 7+940-14+940, L= 7km, comuna Ungheni, Judetul Arges	I	2,360.00	0.00	2,360.00	0.00	0.00	0.00
	II	2,360.00	0.00	2,360.00	0.00	0.00	0.00
7. Relocare utilitati (conducte gaze) "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	238.00	0.00	238.00	0.00	0.00	0.00
	II	238.00	0.00	238.00	0.00	0.00	0.00
8. Modernizare DJ 702 F, Limita judet Dambovit - Slobozia, km 14+000-17+355, L = 3,355 km, judetul Arges	I	10,134.00	0.00	134.00	10,000.00	0.00	0.00
	II	10,134.00	0.00	134.00	10,000.00	0.00	0.00
9. Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 84+723, in comuna Cateasca, judetul Arges"	I	19,868.89	0.00	500.00	10,474.72	8,894.17	0.00
	II	19,868.89	0.00	500.00	10,474.72	8,894.17	0.00
10. Modernizare DJ 731 D, comuna Darmanesti, judetul Arges, km 8+440 - km 11+240, L=2,8 km	I	19,631.43	0.00	16,000.00	3,631.43	0.00	0.00
	II	19,631.43	0.00	16,000.00	3,631.43	0.00	0.00
C. Alte cheltuieli de investiții							
TOTAL GENERAL							
1. Total surse de finanțare	I	463,636.37	46,521.22	204,511.00	42,764.58	28,661.34	0.00
	II	463,636.37	46,521.22	204,511.00	42,764.58	28,661.34	0.00
02 Buget local	I	362,098.18	12,648.35	144,717.50	41,994.58	28,661.34	0.00
din care:	II	362,098.18	12,648.35	144,717.50	41,994.58	28,661.34	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	4,751.30	2,645.30	267.00	249.00	1,550.00	0.00
	II	4,751.30	2,645.30	267.00	249.00	1,550.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	38,865.00	0.00	38,865.00	0.00	0.00	0.00
	II	38,865.00	0.00	38,865.00	0.00	0.00	0.00
71 Active nefinanciare	I	318,481.88	10,003.05	105,585.50	41,745.58	27,111.34	0.00
	II	318,481.88	10,003.05	105,585.50	41,745.58	27,111.34	0.00
71.01 Active fixe	I	53,908.20	8,781.26	24,998.50	19,378.00	0.00	0.00
	II	53,908.20	8,781.26	24,998.50	19,378.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
71.01.02.Masini, echipamente si mijloace de transport	I	29,793.80	2,266.80	9,879.00	17,648.00	0.00	0.00
	II	29,793.80	2,266.80	9,879.00	17,648.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,307.50	18.50	1,289.00	0.00	0.00	0.00
	II	1,307.50	18.50	1,289.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	22,806.90	6,495.96	13,830.50	1,730.00	0.00	0.00
	II	22,806.90	6,495.96	13,830.50	1,730.00	0.00	0.00
71.03.Reparatii capitale aferente activelor fixe	I	264,573.68	1,221.79	80,587.00	22,367.58	27,111.34	0.00
	II	264,573.68	1,221.79	80,587.00	22,367.58	27,111.34	0.00
10 Venituri proprii	I	101,538.19	33,872.87	59,793.50	770.00	0.00	0.00
din care	II	101,538.19	33,872.87	59,793.50	770.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,092.95	26,244.37	0.00	0.00	0.00	0.00
	II	28,092.95	26,244.37	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	15,837.00	0.00	15,837.00	0.00	0.00	0.00
	II	15,837.00	0.00	15,837.00	0.00	0.00	0.00
71 Active nefinanciare	I	57,608.24	7,628.50	43,956.50	770.00	0.00	0.00
	II	57,608.24	7,628.50	43,956.50	770.00	0.00	0.00
71.01.Active fixe	I	48,572.83	6,805.09	35,790.50	770.00	0.00	0.00
	II	48,572.83	6,805.09	35,790.50	770.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	29,931.32	1,586.82	28,344.50	0.00	0.00	0.00
	II	29,931.32	1,586.82	28,344.50	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	65.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	65.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	18,576.51	5,153.27	7,446.00	770.00	0.00	0.00
	II	18,576.51	5,153.27	7,446.00	770.00	0.00	0.00
71.03.Reparatii capitale aferente activelor fixe	I	9,035.41	823.41	8,166.00	0.00	0.00	0.00
	II	9,035.41	823.41	8,166.00	0.00	0.00	0.00
a. Achizitii de imobile							
TOTAL GENERAL							
1. Total surse de finanțare	I	6,170.20	3,704.00	710.20	1,730.00	0.00	0.00
	II	6,170.20	3,704.00	710.20	1,730.00	0.00	0.00
02 Buget local	I	6,170.20	3,704.00	710.20	1,730.00	0.00	0.00
din care:	II	6,170.20	3,704.00	710.20	1,730.00	0.00	0.00
71 Active nefinanciare	I	180.00	3,704.00	710.20	1,730.00	0.00	0.00
	II	180.00	3,704.00	710.20	1,730.00	0.00	0.00
71.01 Active fixe	I	180.00	3,704.00	710.20	1,730.00	0.00	0.00
	II	180.00	3,704.00	710.20	1,730.00	0.00	0.00
71.01.30.Alte active fixe	I	180.00	3,704.00	710.20	1,730.00	0.00	0.00
	II	180.00	3,704.00	710.20	1,730.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL	I	180.00	154.00	0.00	0.00	0.00	0.00
din care	II	180.00	154.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
02 Buget local	I	180.00	154.00	0.00	0.00	0.00	0.00
din care:	II	180.00	154.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	180.00	154.00	0.00	0.00	0.00	0.00
	II	180.00	154.00	0.00	0.00	0.00	0.00
<i>71.01 Active fixe</i>	I	180.00	154.00	0.00	0.00	0.00	0.00
	II	180.00	154.00	0.00	0.00	0.00	0.00
<i>71.01.30.Alte active fixe</i>	I	180.00	154.00	0.00	0.00	0.00	0.00
	II	180.00	154.00	0.00	0.00	0.00	0.00
Achizitie teren in vecinatatea obiectivului turistic Castrul roman Jidova, Campulung	I	100.00	74.00	0.00	0.00	0.00	0.00
	II	100.00	74.00	0.00	0.00	0.00	0.00
Achizitia terenului in suprafata de 64 mp situat in vecinatatea Centrului de Transfuzie Sanguina Arges	I	80.00	80.00	0.00	0.00	0.00	0.00
	II	80.00	80.00	0.00	0.00	0.00	0.00
CAPITOLUL 68.02 ASISTENTA SOCIALA							
TOTAL GENERAL	I	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
din care	II	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
02 Buget local	I	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
din care:	II	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
	II	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
<i>71.01 Active fixe</i>	I	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
	II	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
<i>71.01.30.Alte active fixe</i>	I	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
	II	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
	II	5,990.20	3,550.00	710.20	1,730.00	0.00	0.00
Centru de criza pentru persoane adulte cu dizabilitati	I	710.20	0.00	710.20	0.00	0.00	0.00
	II	710.20	0.00	710.20	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	1,021.00	710.00	0.00	311.00	0.00	0.00
	II	1,021.00	710.00	0.00	311.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	4,259.00	2,840.00	0.00	1,419.00	0.00	0.00
	II	4,259.00	2,840.00	0.00	1,419.00	0.00	0.00
b. dotari independente							
TOTAL GENERAL							
1. Total surse de finantare	I	144,496.89	30,608.31	94,352.00	17,648.00	0.00	0.00
	II	144,496.89	30,608.31	94,352.00	17,648.00	0.00	0.00
02 Buget local	I	70,333.10	2,552.60	50,092.50	17,648.00	0.00	0.00
din care:	II	70,333.10	2,552.60	50,092.50	17,648.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	194.30	136.30	18.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	194.30	136.30	18.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	38,865.00	0.00	38,865.00	0.00	0.00	0.00
	II	38,865.00	0.00	38,865.00	0.00	0.00	0.00
71 Active nefinanciare	I	31,273.80	2,416.30	11,209.50	17,648.00	0.00	0.00
	II	31,273.80	2,416.30	11,209.50	17,648.00	0.00	0.00
71.01.Active fixe	I	31,273.80	2,416.30	11,209.50	17,648.00	0.00	0.00
	II	31,273.80	2,416.30	11,209.50	17,648.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	29,793.80	2,266.80	9,879.00	17,648.00	0.00	0.00
	II	29,793.80	2,266.80	9,879.00	17,648.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,307.50	18.50	1,289.00	0.00	0.00	0.00
	II	1,307.50	18.50	1,289.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	172.50	131.00	41.50	0.00	0.00	0.00
	II	172.50	131.00	41.50	0.00	0.00	0.00
10 Venituri proprii	I	74,163.79	28,055.71	44,259.50	0.00	0.00	0.00
din care	II	74,163.79	28,055.71	44,259.50	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,092.95	26,244.37	0.00	0.00	0.00	0.00
	II	28,092.95	26,244.37	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	15,837.00	0.00	15,837.00	0.00	0.00	0.00
	II	15,837.00	0.00	15,837.00	0.00	0.00	0.00
71 Active nefinanciare	I	30,233.84	1,811.34	28,422.50	0.00	0.00	0.00
	II	30,233.84	1,811.34	28,422.50	0.00	0.00	0.00
71.01.Active fixe	I	30,233.84	1,811.34	28,422.50	0.00	0.00	0.00
	II	30,233.84	1,811.34	28,422.50	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	29,931.32	1,586.82	28,344.50	0.00	0.00	0.00
	II	29,931.32	1,586.82	28,344.50	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	65.00	65.00	0.00	0.00	0.00	0.00
	II	65.00	65.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	237.52	159.52	78.00	0.00	0.00	0.00
	II	237.52	159.52	78.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL	I	64,326.80	247.80	46,391.00	17,648.00	0.00	0.00
din care	II	64,326.80	247.80	46,391.00	17,648.00	0.00	0.00
02 Buget local	I	64,326.80	247.80	46,391.00	17,648.00	0.00	0.00
din care:	II	64,326.80	247.80	46,391.00	17,648.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	152.00	112.00	0.00	0.00	0.00	0.00
	II	152.00	112.00	0.00	0.00	0.00	0.00
Proiect "Implementarea unor masuri si instrumente destinate imbunatatirii proceselor administrative in cadrul Consiliului Judetean Arges"	I	152.00	112.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	152.00	112.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	38,865.00	0.00	38,865.00	0.00	0.00	0.00
	II	38,865.00	0.00	38,865.00	0.00	0.00	0.00
1. Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant special din subordinea Consiliului Judetean Arges si a Centrului Judetean de Resurse si Asistenta Educationala Arges	I	2,960.00	0.00	2,960.00	0.00	0.00	0.00
	II	2,960.00	0.00	2,960.00	0.00	0.00	0.00
2. Achizitionarea de microbuze electrice pentru transportul elevilor din judetul Arges	I	35,905.00	0.00	35,905.00	0.00	0.00	0.00
	II	35,905.00	0.00	35,905.00	0.00	0.00	0.00
71 Active nefinanciare	I	25,309.80	135.80	7,526.00	17,648.00	0.00	0.00
	II	25,309.80	135.80	7,526.00	17,648.00	0.00	0.00
71.01.Active fixe	I	25,309.80	135.80	7,526.00	17,648.00	0.00	0.00
	II	25,309.80	135.80	7,526.00	17,648.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	25,196.80	63.80	7,485.00	17,648.00	0.00	0.00
	II	25,196.80	63.80	7,485.00	17,648.00	0.00	0.00
Multifunctional laser color	I	6.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	6.00	0.00	0.00	0.00	0.00
Sistem Desktop PC	I	48.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	48.00	0.00	0.00	0.00	0.00
Multifunctionala laser A4	I	9.80	9.80	0.00	0.00	0.00	0.00
	II	9.80	9.80	0.00	0.00	0.00	0.00
Sistem desktop PC	I	58.00	0.00	58.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00
Laptop	I	8.00	0.00	8.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00
Achiziție microbuze destinate transportului elevilor din Județul Argeș prin finanțare acordată de AFM	I	25,000.00	0.00	7,352.00	17,648.00	0.00	0.00
	II	25,000.00	0.00	7,352.00	17,648.00	0.00	0.00
Router	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
Sistem Desktop PC (cu monitor)	I	25.00	0.00	25.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00
Sistem Desktop PC (fara monitor)	I	38.00	0.00	38.00	0.00	0.00	0.00
	II	38.00	0.00	38.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	8.00	0.00	8.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00
Sistem de supraveghere pentru bariera auto	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Sistem de supraveghere pentru sala de audiente	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	105.00	72.00	33.00	0.00	0.00	0.00
	II	105.00	72.00	33.00	0.00	0.00	0.00
Actualizare Licenta ArcGis Enterprise Workgroup 2 cores de la versiunea 10.2 la versiunea curenta 10.9.1	I	29.00	29.00	0.00	0.00	0.00	0.00
	II	29.00	29.00	0.00	0.00	0.00	0.00
Actualizare Licenta ArcGis Desktop Standard de la versiunea 10.2 la versiunea curenta 10.8.2	I	43.00	43.00	0.00	0.00	0.00	0.00
	II	43.00	43.00	0.00	0.00	0.00	0.00
Sistem control acces compus din: bariera auto, brat bariera auto, receptor radio, telecomenzi radio	I	11.00	0.00	11.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00
Licenta Windows 1164 biti	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO OEM	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
Licenta Microsoft Office 2021 Home and Business OEM	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Licenta Windows	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
Licenta Microsoft Office	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE							
TOTAL GENERAL	I	61.00	0.00	61.00	0.00	0.00	0.00
din care	II	61.00	0.00	61.00	0.00	0.00	0.00
10 Venituri proprii	I	61.00	0.00	61.00	0.00	0.00	0.00
din care	II	61.00	0.00	61.00	0.00	0.00	0.00
71 Active nefinanciare	I	61.00	0.00	61.00	0.00	0.00	0.00
	II	61.00	0.00	61.00	0.00	0.00	0.00
71.01.Active fixe	I	61.00	0.00	61.00	0.00	0.00	0.00
	II	61.00	0.00	61.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	59.00	0.00	59.00	0.00	0.00	0.00
	II	59.00	0.00	59.00	0.00	0.00	0.00
Directia Judeteană pentru Evidenta Persoanelor Arges	I	59.00	0.00	59.00	0.00	0.00	0.00
	II	59.00	0.00	59.00	0.00	0.00	0.00
Laptop	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
Sistem desktop PC	I	55.00	0.00	55.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
71.01.30.Alte active fixe	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
Directia Judeteana pentru Evidenta Persoanelor Arges	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
Licenta Microsoft Office Professional	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE							
TOTAL GENERAL	I	45.00	0.00	45.00	0.00	0.00	0.00
din care	II	45.00	0.00	45.00	0.00	0.00	0.00
02 Buget local	I	45.00	0.00	45.00	0.00	0.00	0.00
din care	II	45.00	0.00	45.00	0.00	0.00	0.00
71 Active nefinanciare	I	45.00	0.00	45.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00
71.01.Active fixe	I	45.00	0.00	45.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	16.00	0.00	16.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00
Centrul Militar Judetean Arges	I	16.00	0.00	16.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00
Caseta luminoasa -birou informare recrutare	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Caseta luminoasa Centrul Militar Judetean	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Complet statie de lucru cu cititor de smart - card	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	28.00	0.00	28.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00
1. Structura Teritoriala pentru Probleme Speciale Arges	I	14.00	0.00	14.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00
Sistem antiefracție	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Sistem monitorizare video TVCI	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
Sistem control acces	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
2. Centrul Militar Judetean Arges	I	14.00	0.00	14.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00
Sistem alarma si geamuri antiefracție	I	11.00	0.00	11.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00
Sistem control acces	I	3.00	0.00	3.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	3.00	0.00	3.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
Centrul Militar Judetean Arges	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
Licenta Microsoft Windows 11 PRO+Office 2021	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA							
TOTAL GENERAL	I	1,894.00	933.00	961.00	0.00	0.00	0.00
din care	II	1,894.00	933.00	961.00	0.00	0.00	0.00
02 Buget local	I	1,894.00	933.00	961.00	0.00	0.00	0.00
din care	II	1,894.00	933.00	961.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	1,894.00	933.00	961.00	0.00	0.00	0.00
	II	1,894.00	933.00	961.00	0.00	0.00	0.00
71.01.Active fixe	I	1,894.00	933.00	961.00	0.00	0.00	0.00
	II	1,894.00	933.00	961.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	1,894.00	933.00	961.00	0.00	0.00	0.00
	II	1,894.00	933.00	961.00	0.00	0.00	0.00
1. Inspectoratul pentru Situatii de Urgenta	I	1,409.00	538.00	871.00	0.00	0.00	0.00
	II	1,409.00	538.00	871.00	0.00	0.00	0.00
Patura ignifuga auto	I	72.00	72.00	0.00	0.00	0.00	0.00
	II	72.00	72.00	0.00	0.00	0.00	0.00
Dispozitiv punere in siguranta autovehicul electric	I	40.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00
Lance stingere acumulatori vehicul electric	I	30.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00
Cisterna pentru transport apa min. 5 mii litri	I	350.00	343.00	7.00	0.00	0.00	0.00
	II	350.00	343.00	7.00	0.00	0.00	0.00
Centrale termice in condensare cu combustibil gazos de 70 kw cu montaj si punere in functiune	I	30.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00
Centrale termice in condensare cu combustibil gazos de 33 kw cu montaj si punere in functiune	I	10.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00
Detector mediu exploziv	I	13.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00
Autospecială suport logistic 3,5 tone	I	400.00	0.00	400.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00
Platformă transport vehicule avariate	I	90.00	0.00	90.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
UTV șenilată cu remorcă proprie	I	100.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00
Sonar subacvatic digital	I	60.00	0.00	60.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00
Corturi 8 x 4m	I	80.00	0.00	80.00	0.00	0.00	0.00
	II	80.00	0.00	80.00	0.00	0.00	0.00
Patura ignifuga auto	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Dispozitiv punere in siguranta autovehicul electric	I	14.00	0.00	14.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00
Lance stingere acumulatori vehicul electric	I	35.00	0.00	35.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00
Statii de lucru tip Desktop	I	45.00	0.00	45.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00
Monitoare pentru statii de lucru tip desktop	I	13.00	0.00	13.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00
Sisteme control acces cu dublu sens	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
Sistem de alarma antiefracție și incendiu	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
2. Serviciul Public Județean Salvamont Argeș	I	485.00	395.00	90.00	0.00	0.00	0.00
	II	485.00	395.00	90.00	0.00	0.00	0.00
Rucsaci de avalansa	I	30.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00
Autoutilitara 4x4	I	350.00	350.00	0.00	0.00	0.00	0.00
	II	350.00	350.00	0.00	0.00	0.00	0.00
Achiziție și montaj generator	I	15.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00
Rucsaci de avalansa	I	45.00	0.00	45.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00
Dispozitiv monitorizare funcții vitale	I	13.00	0.00	13.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00
Centrală termică electrică 27kw	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
Sistem de avertizare luminoasă și acustică	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT							
TOTAL GENERAL	I	584.00	0.00	584.00	0.00	0.00	0.00
din care	II	584.00	0.00	584.00	0.00	0.00	0.00
02 Buget local	I	584.00	0.00	584.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
din care	II	584.00	0.00	584.00	0.00	0.00	0.00
71 Active nefinanciare	I	584.00	0.00	584.00	0.00	0.00	0.00
	II	584.00	0.00	584.00	0.00	0.00	0.00
71.01.Active fixe	I	584.00	0.00	584.00	0.00	0.00	0.00
	II	584.00	0.00	584.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	584.00	0.00	584.00	0.00	0.00	0.00
	II	584.00	0.00	584.00	0.00	0.00	0.00
1. Gradinita Speciala "Sfanta Elena" Pitesti	I	284.00	0.00	284.00	0.00	0.00	0.00
	II	284.00	0.00	284.00	0.00	0.00	0.00
Microbuz	I	284.00	0.00	284.00	0.00	0.00	0.00
	II	284.00	0.00	284.00	0.00	0.00	0.00
2. Centrul Scolar de Educatie Incluziva "Sf. Nicolae" Campulung	I	300.00	0.00	300.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00
Microbuz	I	300.00	0.00	300.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE							
TOTAL GENERAL	I	65,490.47	27,785.39	35,856.50	0.00	0.00	0.00
din care	II	65,490.47	27,785.39	35,856.50	0.00	0.00	0.00
10 Venituri proprii	I	65,490.47	27,785.39	35,856.50	0.00	0.00	0.00
din care	II	65,490.47	27,785.39	35,856.50	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,092.95	26,244.37	0.00	0.00	0.00	0.00
	II	28,092.95	26,244.37	0.00	0.00	0.00	0.00
1. Spitalul Judetean de Urgenta Pitesti	I	17,054.00	15,205.42	0.00	0.00	0.00	0.00
	II	17,054.00	15,205.42	0.00	0.00	0.00	0.00
Consolidarea capacitatii de gestionare a crizei sanitare cauzata de COVID-19 in cadrul Spitalului Judetean de Urgenta Pitesti	I	17,054.00	15,205.42	0.00	0.00	0.00	0.00
	II	17,054.00	15,205.42	0.00	0.00	0.00	0.00
2. Spitalul PNF Valea Iasului	I	11,038.95	11,038.95	0.00	0.00	0.00	0.00
	II	11,038.95	11,038.95	0.00	0.00	0.00	0.00
Cresterea capacitatii de gestionare a crizei sanitare COVID-19 in cadrul Spitalului de Pneumoftiziologie "Sfantul Andrei" Valea Iasului	I	11,038.95	11,038.95	0.00	0.00	0.00	0.00
	II	11,038.95	11,038.95	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	15,837.00	0.00	15,837.00	0.00	0.00	0.00
	II	15,837.00	0.00	15,837.00	0.00	0.00	0.00
1. Spitalul Judetean de Urgenta Pitesti	I	14,064.00	0.00	14,064.00	0.00	0.00	0.00
	II	14,064.00	0.00	14,064.00	0.00	0.00	0.00
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	14,064.00	0.00	14,064.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	14,064.00	0.00	14,064.00	0.00	0.00	0.00
2. Spitalul Orasenesc "Regele Carol I" Costesti	I	1,773.00	0.00	1,773.00	0.00	0.00	0.00
	II	1,773.00	0.00	1,773.00	0.00	0.00	0.00
Achizitie de Echipamente si materiale destinate reducerii riscului de infectii nosocomiale	I	1,773.00	0.00	1,773.00	0.00	0.00	0.00
	II	1,773.00	0.00	1,773.00	0.00	0.00	0.00
71 Active nefinanciare	I	21,560.52	1,541.02	20,019.50	0.00	0.00	0.00
	II	21,560.52	1,541.02	20,019.50	0.00	0.00	0.00
71.01.Active fixe	I	21,560.52	1,541.02	20,019.50	0.00	0.00	0.00
	II	21,560.52	1,541.02	20,019.50	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	21,428.30	1,473.80	19,954.50	0.00	0.00	0.00
	II	21,428.30	1,473.80	19,954.50	0.00	0.00	0.00
1.Spitalul Judetean de Urgenta Pitesti	I	7,058.00	0.00	7,058.00	0.00	0.00	0.00
	II	7,058.00	0.00	7,058.00	0.00	0.00	0.00
Injector de CO2 (Angiodroid)	I	200.00	0.00	200.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00
Ecograf 3D ginecologie	I	156.00	0.00	156.00	0.00	0.00	0.00
	II	156.00	0.00	156.00	0.00	0.00	0.00
Ecograf stationar	I	134.00	0.00	134.00	0.00	0.00	0.00
	II	134.00	0.00	134.00	0.00	0.00	0.00
Ecograf cord	I	256.00	0.00	256.00	0.00	0.00	0.00
	II	256.00	0.00	256.00	0.00	0.00	0.00
Videofibroscop laringian	I	100.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00
Unit dentar complet	I	54.00	0.00	54.00	0.00	0.00	0.00
	II	54.00	0.00	54.00	0.00	0.00	0.00
C-Arm	I	700.00	0.00	700.00	0.00	0.00	0.00
	II	700.00	0.00	700.00	0.00	0.00	0.00
Masina de spalat 50kg cu storcator peste 1200 rot/min	I	120.00	0.00	120.00	0.00	0.00	0.00
	II	120.00	0.00	120.00	0.00	0.00	0.00
Uscator 35-40 kg	I	40.00	0.00	40.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00
Cuptor etajat cu 10 tavi	I	35.00	0.00	35.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00
Plita profesionala cu 8 ochiuri	I	69.00	0.00	69.00	0.00	0.00	0.00
	II	69.00	0.00	69.00	0.00	0.00	0.00
Sistem hemodinamic pentru angiograf	I	100.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00
Sistem angiograf monoplan cardiovascular	I	5,000.00	0.00	5,000.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Motor oscilant gipsotom	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
Compresor aer DK 502VS/M	I	34.00	0.00	34.00	0.00	0.00	0.00
	II	34.00	0.00	34.00	0.00	0.00	0.00
Aparat EKG	I	8.00	0.00	8.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00
Lupe chirurgicale cu magnificatie 2.5Xmacro-Up Orasoptic	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Aparat pentru lipit punji sterilizare (instrumentar chirurgical)	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Monitor functii vitale	I	33.00	0.00	33.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	2,114.40	71.40	2,043.00	0.00	0.00	0.00
	II	2,114.40	71.40	2,043.00	0.00	0.00	0.00
Server	I	71.40	71.40	0.00	0.00	0.00	0.00
	II	71.40	71.40	0.00	0.00	0.00	0.00
Analizor automat de biochimie cu modul ISE integrat	I	179.00	0.00	179.00	0.00	0.00	0.00
	II	179.00	0.00	179.00	0.00	0.00	0.00
Incubator	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00
Lampa fototerapie nou nascuti	I	16.00	0.00	16.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00
Dozator chimicale cu pompa dozatoare pentru cazan abur	I	16.00	0.00	16.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00
DAPmetru	I	18.00	0.00	18.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00
Laringoscop	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
Masina profesionala pentru spalare si aspirare pardoseli	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Analizor de gaze sangvine	I	60.00	0.00	60.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00
Turn Artroscopie	I	800.00	0.00	800.00	0.00	0.00	0.00
	II	800.00	0.00	800.00	0.00	0.00	0.00
Ecograf cu Modul Cardio Pediatric	I	600.00	0.00	600.00	0.00	0.00	0.00
	II	600.00	0.00	600.00	0.00	0.00	0.00
Videotelescop HD, diametru 5mm, unghi de vedere 30°	I	130.00	0.00	130.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Pompa infuzomat	I	9.00	0.00	9.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00
Troliu medical pediatric	I	11.00	0.00	11.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00
Masina spalat toaleta	I	8.50	0.00	8.50	0.00	0.00	0.00
	II	8.50	0.00	8.50	0.00	0.00	0.00
Canapea de examinare electrica	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Masina profesionala pentru spalat si aspirat pardoseli	I	92.00	0.00	92.00	0.00	0.00	0.00
	II	92.00	0.00	92.00	0.00	0.00	0.00
Masina profesionala pentru spalat si aspirat pardoseli	I	33.00	0.00	33.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00
Fierastrau gips cu aspiratie	I	38.50	0.00	38.50	0.00	0.00	0.00
	II	38.50	0.00	38.50	0.00	0.00	0.00
3. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	8,433.30	197.30	8,236.00	0.00	0.00	0.00
	II	8,433.30	197.30	8,236.00	0.00	0.00	0.00
Bicicleta electica pentru membre superioare si inferioare	I	82.00	41.00	41.00	0.00	0.00	0.00
	II	82.00	41.00	41.00	0.00	0.00	0.00
Masina spalat industrială	I	31.40	31.40	0.00	0.00	0.00	0.00
	II	31.40	31.40	0.00	0.00	0.00	0.00
Bai galvanice 4 celulare	I	49.00	49.00	0.00	0.00	0.00	0.00
	II	49.00	49.00	0.00	0.00	0.00	0.00
Boiler cu doua serpentine	I	6.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	6.00	0.00	0.00	0.00	0.00
Dispozitiv de masurare indice glezna brat ABPI	I	11.80	11.80	0.00	0.00	0.00	0.00
	II	11.80	11.80	0.00	0.00	0.00	0.00
Dispozitiv dinamic de terapie de mers cu sprijin partial de greutate	I	50.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00
Helcometru dublu cu spalier inclus	I	8.10	8.10	0.00	0.00	0.00	0.00
	II	8.10	8.10	0.00	0.00	0.00	0.00
Concentrator oxigen	I	16.00	0.00	16.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00
Frigider mortuar cu 2 locuri	I	36.00	0.00	36.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00
Calandru	I	37.00	0.00	37.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00
Purificator aer	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Echipament robotizat pentru reeducarea mersului	I	2,047.00	0.00	2,047.00	0.00	0.00	0.00
	II	2,047.00	0.00	2,047.00	0.00	0.00	0.00
Exoschelet pentru reeducarea membrelor superioare	I	1,700.00	0.00	1,700.00	0.00	0.00	0.00
	II	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Exoschelet motorizat pentru dizabilitati ale membrelor inferioare si tulburari de mers	I	708.00	0.00	708.00	0.00	0.00	0.00
	II	708.00	0.00	708.00	0.00	0.00	0.00
Dispozitiv robotic pentru reabilitarea neuromotorie a membrelor superioare	I	687.00	0.00	687.00	0.00	0.00	0.00
	II	687.00	0.00	687.00	0.00	0.00	0.00
Banda recuperare anti-gravitationala	I	560.00	0.00	560.00	0.00	0.00	0.00
	II	560.00	0.00	560.00	0.00	0.00	0.00
Ecograf doppler	I	335.00	0.00	335.00	0.00	0.00	0.00
	II	335.00	0.00	335.00	0.00	0.00	0.00
Aparat terapie cu unde de soc focusate	I	275.00	0.00	275.00	0.00	0.00	0.00
	II	275.00	0.00	275.00	0.00	0.00	0.00
Aparat terapie laser de mare intensitate cu scanner	I	284.00	0.00	284.00	0.00	0.00	0.00
	II	284.00	0.00	284.00	0.00	0.00	0.00
Aparat terapie cu camp electromagnetic	I	268.00	0.00	268.00	0.00	0.00	0.00
	II	268.00	0.00	268.00	0.00	0.00	0.00
Aparat terapie combinata electroterapie, ultrasunet,laser 3 bucati	I	167.00	0.00	167.00	0.00	0.00	0.00
	II	167.00	0.00	167.00	0.00	0.00	0.00
Aparat terapie crioultrasunet	I	134.00	0.00	134.00	0.00	0.00	0.00
	II	134.00	0.00	134.00	0.00	0.00	0.00
Sistem automat de analiza pentru urini	I	269.00	0.00	269.00	0.00	0.00	0.00
	II	269.00	0.00	269.00	0.00	0.00	0.00
Analizor automat de imunologie	I	115.00	0.00	115.00	0.00	0.00	0.00
	II	115.00	0.00	115.00	0.00	0.00	0.00
Analizor automat pentru coagulare	I	153.00	0.00	153.00	0.00	0.00	0.00
	II	153.00	0.00	153.00	0.00	0.00	0.00
Analizor automat microbiologie	I	180.00	0.00	180.00	0.00	0.00	0.00
	II	180.00	0.00	180.00	0.00	0.00	0.00
Aparat recuperare pasiva membru inferior	I	42.00	0.00	42.00	0.00	0.00	0.00
	II	42.00	0.00	42.00	0.00	0.00	0.00
Electrocardiograf portabil cu 12 canale 2 bucati	I	54.00	0.00	54.00	0.00	0.00	0.00
	II	54.00	0.00	54.00	0.00	0.00	0.00
Centrifugă de laborator	I	28.00	0.00	28.00	0.00	0.00	0.00
	II	28.00	0.00	28.00	0.00	0.00	0.00
Analizor pentru urină	I	34.00	0.00	34.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	34.00	0.00	34.00	0.00	0.00	0.00
Spirometru	I	18.00	0.00	18.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00
Masa kinetoterapie reglata electric	I	36.00	0.00	36.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00
4. Spitalul de Recuperare Bradet	I	1,558.95	93.95	1,465.00	0.00	0.00	0.00
	II	1,558.95	93.95	1,465.00	0.00	0.00	0.00
Server	I	23.12	23.12	0.00	0.00	0.00	0.00
	II	23.12	23.12	0.00	0.00	0.00	0.00
UPS	I	2.78	2.78	0.00	0.00	0.00	0.00
	II	2.78	2.78	0.00	0.00	0.00	0.00
Marmita electrica	I	18.70	18.70	0.00	0.00	0.00	0.00
	II	18.70	18.70	0.00	0.00	0.00	0.00
Extindere sistem de supraveghere video	I	44.27	44.27	0.00	0.00	0.00	0.00
	II	44.27	44.27	0.00	0.00	0.00	0.00
Storage extern	I	5.08	5.08	0.00	0.00	0.00	0.00
	II	5.08	5.08	0.00	0.00	0.00	0.00
Aparat cu unde electromagnetice de inalta frecventa -Sistem superinductiv	I	213.00	0.00	213.00	0.00	0.00	0.00
	II	213.00	0.00	213.00	0.00	0.00	0.00
Aparat laserterapie de inalta intensitate	I	200.00	0.00	200.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00
Cada hidroterapie	I	90.00	0.00	90.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00
Pat spital	I	700.00	0.00	700.00	0.00	0.00	0.00
	II	700.00	0.00	700.00	0.00	0.00	0.00
Aparat teste sanitare pentru maini	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Bantic (fierastrau) pentru carne congelata	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Masina industrială de spatat rufe	I	37.00	0.00	37.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00
Uscator industrial rufe	I	25.00	0.00	25.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00
Aparat masaj limfatic	I	50.00	0.00	50.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00
Stepper profesional	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Banda electrica alergare	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Bicicleta orizontala profesionala	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Malaxor pentru parafina	I	110.00	0.00	110.00	0.00	0.00	0.00
	II	110.00	0.00	110.00	0.00	0.00	0.00
Frigider bloc alimentar	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
5.Spitalul de Pneumoftiziologie "Sf.Andrei" Valea Iasului	I	36.00	0.00	36.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00
Microscop trinocular cu camera video	I	36.00	0.00	36.00	0.00	0.00	0.00
	II	36.00	0.00	36.00	0.00	0.00	0.00
Imprimanta digitala radiologie	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	769.00	0.00	769.00	0.00	0.00	0.00
	II	769.00	0.00	769.00	0.00	0.00	0.00
Masina de curatat cartofi	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Sistem de radiologie interventionala mobil tip Brat C	I	762.00	0.00	762.00	0.00	0.00	0.00
	II	762.00	0.00	762.00	0.00	0.00	0.00
7. Spitalul de Pneumoftiziologie Leordeni	I	1,203.05	1,074.05	129.00	0.00	0.00	0.00
	II	1,203.05	1,074.05	129.00	0.00	0.00	0.00
EKG	I	45.00	0.00	45.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00
GAZOMETRU	I	52.05	52.05	0.00	0.00	0.00	0.00
	II	52.05	52.05	0.00	0.00	0.00	0.00
Masina de spalat profesionala	I	44.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00
Aparat radiologie fixa digital	I	974.00	974.00	0.00	0.00	0.00	0.00
	II	974.00	974.00	0.00	0.00	0.00	0.00
Masa de calcat profesionala	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Centrala termica 120 kw	I	54.00	0.00	54.00	0.00	0.00	0.00
	II	54.00	0.00	54.00	0.00	0.00	0.00
Statie dedurizare	I	4.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00
Masina profesionala de curatat cartofi	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Aragaz profesional cu opt focuri si doua cuptoare	I	13.00	0.00	13.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00
8. Spitalul de Psihiatrie "Sf.Maria" Vedea	I	181.10	25.10	156.00	0.00	0.00	0.00
	II	181.10	25.10	156.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Aragaz	I	20.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00
Server	I	5.10	5.10	0.00	0.00	0.00	0.00
	II	5.10	5.10	0.00	0.00	0.00	0.00
Server	I	31.00	0.00	31.00	0.00	0.00	0.00
	II	31.00	0.00	31.00	0.00	0.00	0.00
Masina de spalat profesionala 50 kg	I	122.00	0.00	122.00	0.00	0.00	0.00
	II	122.00	0.00	122.00	0.00	0.00	0.00
Masina de spalat profesionala 10 kg	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
9. Spitalul de Boli Cronice Calinesti	I	74.50	12.00	62.50	0.00	0.00	0.00
	II	74.50	12.00	62.50	0.00	0.00	0.00
Dispozitiv ridicare pacienti	I	12.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00
Echipament informatic - Server	I	50.00	0.00	50.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00
Electrocardiograf	I	12.50	0.00	12.50	0.00	0.00	0.00
	II	12.50	0.00	12.50	0.00	0.00	0.00
71.01.30.Alte active fixe	I	132.22	67.22	65.00	0.00	0.00	0.00
	II	132.22	67.22	65.00	0.00	0.00	0.00
1. Spitalul de Recuperare Bradet	I	9.53	9.53	0.00	0.00	0.00	0.00
	II	9.53	9.53	0.00	0.00	0.00	0.00
Licenta Windows Server	I	4.17	4.17	0.00	0.00	0.00	0.00
	II	4.17	4.17	0.00	0.00	0.00	0.00
Licenta antivirus	I	5.36	5.36	0.00	0.00	0.00	0.00
	II	5.36	5.36	0.00	0.00	0.00	0.00
2. Spitalul Judetean de Urgenta Pitesti	I	110.69	45.69	65.00	0.00	0.00	0.00
	II	110.69	45.69	65.00	0.00	0.00	0.00
Sistem antivirus	I	23.56	23.56	0.00	0.00	0.00	0.00
	II	23.56	23.56	0.00	0.00	0.00	0.00
Echipament de tip firewall	I	22.13	22.13	0.00	0.00	0.00	0.00
	II	22.13	22.13	0.00	0.00	0.00	0.00
Sistem NAS 48TB compatibil cu sistemul CARESTREAM VUE PACS	I	25.00	0.00	25.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00
Licenta SQL Server 2022 standard edition	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
Licenta SQL 2022 device CAL	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Licenta pentru echipament de tip firewall FortiGate -101F	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
3. Spitalul de Pneumoftiziologie Leordeni	I	12.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00
Kit automatizare pentru usa glisanta	I	12.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE							
TOTAL GENERAL	I	8,296.62	271.12	8,025.50	0.00	0.00	0.00
din care	II	8,296.62	271.12	8,025.50	0.00	0.00	0.00
02 Buget local	I	56.30	10.80	45.50	0.00	0.00	0.00
din care	II	56.30	10.80	45.50	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	28.80	10.80	18.00	0.00	0.00	0.00
	II	28.80	10.80	18.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	28.80	10.80	18.00	0.00	0.00	0.00
	II	28.80	10.80	18.00	0.00	0.00	0.00
Centrul Europe Direct	I	28.80	10.80	18.00	0.00	0.00	0.00
	II	28.80	10.80	18.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	27.50	0.00	27.50	0.00	0.00	0.00
	II	27.50	0.00	27.50	0.00	0.00	0.00
71.01.Active fixe	I	27.50	0.00	27.50	0.00	0.00	0.00
	II	27.50	0.00	27.50	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Sistem de supraveghere video	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
Aparat foto cu obiectiv	I	8.00	0.00	8.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	7.50	0.00	7.50	0.00	0.00	0.00
	II	7.50	0.00	7.50	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	7.50	0.00	7.50	0.00	0.00	0.00
	II	7.50	0.00	7.50	0.00	0.00	0.00
Licente Office 2021 Pro Plus	I	7.50	0.00	7.50	0.00	0.00	0.00
	II	7.50	0.00	7.50	0.00	0.00	0.00
10 Venituri proprii	I	8,240.32	260.32	7,980.00	0.00	0.00	0.00
din care	II	8,240.32	260.32	7,980.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	8,240.32	260.32	7,980.00	0.00	0.00	0.00
	II	8,240.32	260.32	7,980.00	0.00	0.00	0.00
71.01.Active fixe	I	8,240.32	260.32	7,980.00	0.00	0.00	0.00
	II	8,240.32	260.32	7,980.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	8,082.02	113.02	7,969.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	8,082.02	113.02	7,969.00	0.00	0.00	0.00
1. Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	12.50	12.50	0.00	0.00	0.00	0.00
	II	12.50	12.50	0.00	0.00	0.00	0.00
Imprimanta tridimensionala	I	12.50	12.50	0.00	0.00	0.00	0.00
	II	12.50	12.50	0.00	0.00	0.00	0.00
2. Muzeul Judetean Arges	I	127.27	23.27	104.00	0.00	0.00	0.00
	II	127.27	23.27	104.00	0.00	0.00	0.00
Umidicator de aer	I	3.54	3.54	0.00	0.00	0.00	0.00
	II	3.54	3.54	0.00	0.00	0.00	0.00
Pompa electrica de caldura	I	19.73	19.73	0.00	0.00	0.00	0.00
	II	19.73	19.73	0.00	0.00	0.00	0.00
Microscop Digital	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
Aparat foto DSLR	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
Laptop	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Extractor cu brat articulata cu accesorii	I	26.00	0.00	26.00	0.00	0.00	0.00
	II	26.00	0.00	26.00	0.00	0.00	0.00
Drujba	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
Dispozitiv etichete nevazatori	I	18.00	0.00	18.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00
Motocoasa	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
OBIECTIV aparat foto	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
LASER - DISPOZITIV LASER FRAGMENTE CERAMICE	I	40.00	0.00	40.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00
3. Teatrul "Al. Davila" Pitesti	I	7,805.77	7.77	7,798.00	0.00	0.00	0.00
	II	7,805.77	7.77	7,798.00	0.00	0.00	0.00
Elevator mobil scari persoane cu handicap	I	12.77	7.77	5.00	0.00	0.00	0.00
	II	12.77	7.77	5.00	0.00	0.00	0.00
Carlig de remorcare	I	15.00	0.00	15.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00
Sistem iluminat scena Sala Aschiuta	I	1,370.00	0.00	1,370.00	0.00	0.00	0.00
	II	1,370.00	0.00	1,370.00	0.00	0.00	0.00
Sistem sonorizare scena Sala Aschiuta	I	1,087.00	0.00	1,087.00	0.00	0.00	0.00
	II	1,087.00	0.00	1,087.00	0.00	0.00	0.00
Sistem mecanica scena Sala Aschiuta	I	1,401.00	0.00	1,401.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	1,401.00	0.00	1,401.00	0.00	0.00	0.00
Sistem intercom Sala Aschiuta	I	77.00	0.00	77.00	0.00	0.00	0.00
	II	77.00	0.00	77.00	0.00	0.00	0.00
Sistem iluminat scena Gradina de Vara	I	1,838.00	0.00	1,838.00	0.00	0.00	0.00
	II	1,838.00	0.00	1,838.00	0.00	0.00	0.00
Sistem sonorizare scena Gradina de Vara	I	1,498.00	0.00	1,498.00	0.00	0.00	0.00
	II	1,498.00	0.00	1,498.00	0.00	0.00	0.00
Sistem schela lumini scena Gradina de Vara	I	316.00	0.00	316.00	0.00	0.00	0.00
	II	316.00	0.00	316.00	0.00	0.00	0.00
Orgă-Sintetizator	I	17.00	0.00	17.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00
Chitară bass	I	14.00	0.00	14.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00
Chitară electrică și amplificator	I	31.00	0.00	31.00	0.00	0.00	0.00
	II	31.00	0.00	31.00	0.00	0.00	0.00
Trombon tenor	I	29.00	0.00	29.00	0.00	0.00	0.00
	II	29.00	0.00	29.00	0.00	0.00	0.00
Trompetă Bb I	I	17.00	0.00	17.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00
Trompetă Bb II	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Saxofon tenor Bb I	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Saxofon tenor Bb II	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
Saxofon sopran Bb I	I	11.00	0.00	11.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00
Pian electric	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Set percuție(tobă de scenă, cinele, protecție tobă)	I	17.00	0.00	17.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00
Cărucior pupitre pro	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
4. Muzeul Viticulturii si Pomiculturii Golesti	I	95.92	54.92	41.00	0.00	0.00	0.00
	II	95.92	54.92	41.00	0.00	0.00	0.00
Grup sanitar special pentru persoane cu dizabilitati	I	16.00	16.00	0.00	0.00	0.00	0.00
	II	16.00	16.00	0.00	0.00	0.00	0.00
Grup sanitar pentru zona han traditional (muzeul in aer liber)	I	15.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00
Pompa pentru automatizare umplere cu apa bazin hidranti	I	19.92	19.92	0.00	0.00	0.00	0.00
	II	19.92	19.92	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Motocoasa	I	9.00	4.00	5.00	0.00	0.00	0.00
	II	9.00	4.00	5.00	0.00	0.00	0.00
Drujba	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
Proiectul "Priveste cerul, romaneste!"	I	32.00	0.00	32.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00
Telescop refractor	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Telescop astronomic inteligent	I	25.00	0.00	25.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00
5. Centrul Judetean de Cultura si Arte Arges	I	40.56	14.56	26.00	0.00	0.00	0.00
	II	40.56	14.56	26.00	0.00	0.00	0.00
Aparat foto cu doua obiective profesionale	I	40.56	14.56	26.00	0.00	0.00	0.00
	II	40.56	14.56	26.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	55.00	55.00	0.00	0.00	0.00	0.00
	II	55.00	55.00	0.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	30.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00
Microscop digital	I	4.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00
Vitrina expozitie Orizontala	I	15.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00
Vitrina expozitie Verticala	I	11.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00
2. Centrul Judetean de Cultura si Artes Arges	I	25.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	25.00	0.00	0.00	0.00	0.00
Tambal	I	25.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	25.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	103.30	92.30	11.00	0.00	0.00	0.00
	II	103.30	92.30	11.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	98.00	87.00	11.00	0.00	0.00	0.00
	II	98.00	87.00	11.00	0.00	0.00	0.00
Licenta Retail Microsoft Office 2021 Professional Software Access	I	3.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00
Licenta Retail Microsoft Office 2021 profesional completa	I	6.00	6.00	0.00	0.00	0.00	0.00
	II	6.00	6.00	0.00	0.00	0.00	0.00
Film planetariu cu licenta	I	78.00	78.00	0.00	0.00	0.00	0.00
	II	78.00	78.00	0.00	0.00	0.00	0.00
MICROSOFT WINDOWS 10 PROFESSIONAL	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
LICENTA MICROSOFT OFFICE 2021 PROFESSIONAL PLUS	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
LICENTA COREL DRAW STANDARD 2021	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
LICENTE COREL DRAW	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
2. Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	5.30	5.30	0.00	0.00	0.00	0.00
	II	5.30	5.30	0.00	0.00	0.00	0.00
Licenta Windows 10 Pro Retail	I	5.30	5.30	0.00	0.00	0.00	0.00
	II	5.30	5.30	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA							
TOTAL GENERAL	I	2,214.00	206.00	2,008.00	0.00	0.00	0.00
din care	II	2,214.00	206.00	2,008.00	0.00	0.00	0.00
02 Buget local	I	1,842.00	196.00	1,646.00	0.00	0.00	0.00
din care	II	1,842.00	196.00	1,646.00	0.00	0.00	0.00
<i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	13.50	13.50	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00
Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	13.50	13.50	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00
Proiect SMIS 128038 "VENUS - Impreuna pentru o viata in siguranta"	I	13.50	13.50	0.00	0.00	0.00	0.00
	II	13.50	13.50	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	1,828.50	182.50	1,646.00	0.00	0.00	0.00
	II	1,828.50	182.50	1,646.00	0.00	0.00	0.00
71.01.Active fixe	I	1,828.50	182.50	1,646.00	0.00	0.00	0.00
	II	1,828.50	182.50	1,646.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	518.00	105.00	413.00	0.00	0.00	0.00
	II	518.00	105.00	413.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	12.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00
Multifunctionala	I	12.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00
2.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	407.00	0.00	407.00	0.00	0.00	0.00
	II	407.00	0.00	407.00	0.00	0.00	0.00
Centru de criza pentru persoane adulte cu dizabilitati	I	161.00	0.00	161.00	0.00	0.00	0.00
	II	161.00	0.00	161.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	85.00	0.00	85.00	0.00	0.00	0.00
	II	85.00	0.00	85.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Centru respiro pentru persoane adulte cu dizabilitati	I	161.00	0.00	161.00	0.00	0.00	0.00
	II	161.00	0.00	161.00	0.00	0.00	0.00
3. Centrul de Integrare prin Terapie Ocupationala Tigveni	I	93.00	93.00	0.00	0.00	0.00	0.00
	II	93.00	93.00	0.00	0.00	0.00	0.00
Achizitionare si montare centrala termica	I	93.00	93.00	0.00	0.00	0.00	0.00
	II	93.00	93.00	0.00	0.00	0.00	0.00
4. Camin Persoane Varstnice Mozaceni	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
Centrală termică electrică	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	1,251.50	18.50	1,233.00	0.00	0.00	0.00
	II	1,251.50	18.50	1,233.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	1,233.00	0.00	1,233.00	0.00	0.00	0.00
	II	1,233.00	0.00	1,233.00	0.00	0.00	0.00
Centru de criza pentru persoane adulte cu dizabilitati	I	56.00	0.00	56.00	0.00	0.00	0.00
	II	56.00	0.00	56.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	77.00	0.00	77.00	0.00	0.00	0.00
	II	77.00	0.00	77.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	56.00	0.00	56.00	0.00	0.00	0.00
	II	56.00	0.00	56.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	1,044.00	0.00	1,044.00	0.00	0.00	0.00
	II	1,044.00	0.00	1,044.00	0.00	0.00	0.00
2. Complexul de Servicii pentru Persoane cu Dizabilitati Vulturesti	I	8.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00
Copiator multifunctional laser monocrom A3 cu pedestal	I	8.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00
3. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	10.50	10.50	0.00	0.00	0.00	0.00
	II	10.50	10.50	0.00	0.00	0.00	0.00
Achizitie cabina paza	I	10.50	10.50	0.00	0.00	0.00	0.00
	II	10.50	10.50	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	59.00	59.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00
1. Centrul de Ingrijire si Asistenta Bascovele	I	49.00	49.00	0.00	0.00	0.00	0.00
	II	49.00	49.00	0.00	0.00	0.00	0.00
Achizitionare si montare sistem iluminat securitate	I	49.00	49.00	0.00	0.00	0.00	0.00
	II	49.00	49.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
2. Complexul de Servicii pentru Persoane cu Dizabilitati Babana	I	10.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00
Cabina de paza	I	10.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	372.00	10.00	362.00	0.00	0.00	0.00
	II	372.00	10.00	362.00	0.00	0.00	0.00
71 Active nefinanciare	I	372.00	10.00	362.00	0.00	0.00	0.00
	II	372.00	10.00	362.00	0.00	0.00	0.00
71.01.Active fixe	I	372.00	10.00	362.00	0.00	0.00	0.00
	II	372.00	10.00	362.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	362.00	0.00	362.00	0.00	0.00	0.00
	II	362.00	0.00	362.00	0.00	0.00	0.00
1. Unitatea de Asistenta Medico - Sociala Suici	I	312.00	0.00	312.00	0.00	0.00	0.00
	II	312.00	0.00	312.00	0.00	0.00	0.00
Masina de spalat industrială 50-60 kg	I	134.00	0.00	134.00	0.00	0.00	0.00
	II	134.00	0.00	134.00	0.00	0.00	0.00
Paturi tip spital	I	145.00	0.00	145.00	0.00	0.00	0.00
	II	145.00	0.00	145.00	0.00	0.00	0.00
Marmita	I	33.00	0.00	33.00	0.00	0.00	0.00
	II	33.00	0.00	33.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico - Sociala Dedulesti	I	50.00	0.00	50.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00
Masina de spalat rufe 23-25 kg	I	50.00	0.00	50.00	0.00	0.00	0.00
	II	50.00	0.00	50.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	10.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00
Unitatea de Asistenta Medico-Sociala Calinesti	I	10.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00
Suplimentare sistem de securitate si control acces	I	10.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI							
TOTAL GENERAL	I	1,585.00	1,165.00	420.00	0.00	0.00	0.00
din care	II	1,585.00	1,165.00	420.00	0.00	0.00	0.00
02 Buget local	I	1,585.00	1,165.00	420.00	0.00	0.00	0.00
din care	II	1,585.00	1,165.00	420.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,585.00	1,165.00	420.00	0.00	0.00	0.00
	II	1,585.00	1,165.00	420.00	0.00	0.00	0.00
71.01.Active fixe	I	1,585.00	1,165.00	420.00	0.00	0.00	0.00
	II	1,585.00	1,165.00	420.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	1,585.00	1,165.00	420.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	1,585.00	1,165.00	420.00	0.00	0.00	0.00
Freza de asfalt	I	1,165.00	1,165.00	0.00	0.00	0.00	0.00
	II	1,165.00	1,165.00	0.00	0.00	0.00	0.00
Imprastietor material antiderapant	I	420.00	0.00	420.00	0.00	0.00	0.00
	II	420.00	0.00	420.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii							
TOTAL GENERAL							
1. Total surse de finanțare	I	28,872.55	8,308.07	12,833.80	249.00	1,550.00	0.00
	II	28,872.55	8,308.07	12,833.80	249.00	1,550.00	0.00
02 Buget local	I	17,952.20	5,014.96	10,413.80	249.00	1,550.00	0.00
din care:	II	17,952.20	5,014.96	10,413.80	249.00	1,550.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	4,557.00	2,509.00	249.00	249.00	1,550.00	0.00
	II	4,557.00	2,509.00	249.00	249.00	1,550.00	0.00
71 Active nefinanciare	I	13,395.20	2,505.96	10,164.80	0.00	0.00	0.00
	II	13,395.20	2,505.96	10,164.80	0.00	0.00	0.00
71.01 Active fixe	I	13,395.20	2,505.96	10,164.80	0.00	0.00	0.00
	II	13,395.20	2,505.96	10,164.80	0.00	0.00	0.00
71.01.30.Alte active fixe	I	13,395.20	2,505.96	10,164.80	0.00	0.00	0.00
	II	13,395.20	2,505.96	10,164.80	0.00	0.00	0.00
10 Venituri proprii	I	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
din care	II	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
71 Active nefinanciare	I	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
	II	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
71.01 Active fixe	I	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
	II	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
	II	10,920.35	3,293.11	2,420.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL	I	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
din care	II	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
02 Buget local	I	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
din care:	II	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
	II	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
71.01 Active fixe	I	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
	II	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
	II	3,521.05	1,173.59	2,301.00	0.00	0.00	0.00
1.Proiect Reabilitare conservare Cetatea Poienari - Arges Revizuire Documentatie Tehnico - Economica	I	81.00	81.00	0.00	0.00	0.00	0.00
	II	81.00	81.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
2.Proiect Reabilitare conservare Cetatea Poienari - Arges Analiza si Previziune financiara	I	12.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	12.00	0.00	0.00	0.00	0.00
3.Strategia pentru eficienta energetica a judetului Arges pentru perioada 2016 - 2020	I	142.80	142.80	0.00	0.00	0.00	0.00
	II	142.80	142.80	0.00	0.00	0.00	0.00
4.Servicii de expertiza tehnica structurala,studii de teren,audit energetic, DALI/SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Extindere, modernizare si dotare spatii Urgenta Spitalul de Pediatrie Pitesti	I	42.00	42.00	0.00	0.00	0.00	0.00
	II	42.00	42.00	0.00	0.00	0.00	0.00
5.Servicii de expertiza tehnica structurala,studii de teren,audit energetic, DALI/SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Extindere si dotare spatii Urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti	I	59.00	59.00	0.00	0.00	0.00	0.00
	II	59.00	59.00	0.00	0.00	0.00	0.00
6.Servicii de expertiza tehnica structurala, studii de teren, studii de insorire, audit energetic, SF mixt, macheta financiara, documentatii avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii "Extinderea, modernizarea si dotarea Ambulatoriului Integrat al Spitalului de Pediatrie Pitesti"	I	114.00	114.00	0.00	0.00	0.00	0.00
	II	114.00	114.00	0.00	0.00	0.00	0.00
7.Servicii de expertiza tehnica structurala, studii de teren, studii de insorire, audit energetic, SF mixt, macheta financiara, documentatii avize solicitate prin Certificatul de Urbanism pentru obiectivul de investitii "Extinderea si dotarea Ambulatoriului Integrat al Spitalului Judetean de Urgenta Pitesti"	I	172.00	172.00	0.00	0.00	0.00	0.00
	II	172.00	172.00	0.00	0.00	0.00	0.00
8.Servicii de expertiza tehnica structurala,studii de teren SF,documentatii avize solicitate prin Certificat de Urbanism pentru obiectivul de investitii Cale de acces mecanizata Cetatea Poienari	I	149.00	140.50	0.00	0.00	0.00	0.00
	II	149.00	140.50	0.00	0.00	0.00	0.00
9.Expertiza tehnica si realizare PT pentru reamplasarea punctului termic si a instalatiilor aferente existente in zona in care se vor incepe lucrarile la fundatia cladirii Centrului de Radioterapie la Spitalul Judetean de Urgenta Pitesti	I	50.00	19.04	0.00	0.00	0.00	0.00
	II	50.00	19.04	0.00	0.00	0.00	0.00
10.Revizuire Studiu de Fezabilitate mixt, expertiza tehnica si audit energetic pentru obiectivul de investitii "Extindere si dotare spatii de urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti"	I	45.00	41.50	0.00	0.00	0.00	0.00
	II	45.00	41.50	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
11.Verificare Studiu de fezabilitate mixt revizuit pentru obiectivul de investitii "Extindere si dotare spatii de urgenta si amenajari incinta Spital Judetean de Urgenta Pitesti"	I	2.00	1.50	0.00	0.00	0.00	0.00
	II	2.00	1.50	0.00	0.00	0.00	0.00
12.Servicii de actualizare a documentatiei de Avizare a Lucrarilor de Interventie si expertiza tehnica pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	78.00	75.00	0.00	0.00	0.00	0.00
	II	78.00	75.00	0.00	0.00	0.00	0.00
13.Servicii de verificare a documentatiei de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii "Conservarea si Consolidarea Cetatii Poenari Arges"	I	15.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00
14. Expertiza tehnica a imobilului Centrul de Transfuzie Sanguina Pitesti, str. Negru Voda, nr.43	I	50.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00
15. Expertiza tehnica a imobilului Centrul de Diagnostic si Tratament situat in bd. I.C. Bratianu, nr.62	I	119.00	119.00	0.00	0.00	0.00	0.00
	II	119.00	119.00	0.00	0.00	0.00	0.00
16. Documentatie (raport audit energetic si certificat de performanta energetica) la imobilul Centrul de Diagnostic si Tratament, bd.I.C. Bratianu, Nr.62, municipiul Pitesti, jud.Arges	I	89.25	89.25	0.00	0.00	0.00	0.00
	II	89.25	89.25	0.00	0.00	0.00	0.00
17. Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Conservarea si punerea in valoare in situ a Schitului Buliga"	I	58.00	0.00	58.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00
18. Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Amenajarea spatiilor adiacente - curte interioara si drum acces din cadrul Muzeului Judetean Arges"	I	58.00	0.00	58.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00
19. Servicii de elaborare Tema de Proiectare, Studii de teren, Documentatii obtinere avize/acorduri, documentatie pentru obtinerea certificatului de urbanism si D.A.L.I. la obiectivul de investitii " Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges"	I	168.00	0.00	168.00	0.00	0.00	0.00
	II	168.00	0.00	168.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
20. Servicii de elaborare Tema de proiectare, Documentatii obtinere avize/acorduri si D.A.L.I. la obiectivul de investitii " Lucrari de executie a legaturilor intre corpul nou construit (S+P+4E) si cladirea existenta a Spitalului Judetean de Urgenta Pitesti"	I	100.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00
21.Servicii de elaborare a hartilor de risc natural pentru cutremure si alunecari de teren	I	476.00	0.00	476.00	0.00	0.00	0.00
	II	476.00	0.00	476.00	0.00	0.00	0.00
22. Expertiza tehnica, studii si Documentatia de Avizare a Lucrarilor de Interventie pentru obiectivul de investitii " Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)"	I	149.00	0.00	149.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00
23.Prestarea serviciilor de verificare a DALI (studii de specialitate, documentatii pentru avize si acorduri solicitate prin CU), P.T. si D.E. pentru "Reabilitarea, conservarea si punerea in valoare a Castrului Roman Jidava (Jidova)	I	58.00	0.00	58.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00
24. Studii (topografic, geotehnic istoric, dendrologic), documentatii tehnice pentru obtinere avize, DALI, pentru obiectivul de investitii : " Conservarea si punerea in valoare in situ a Schitului Buliga "	I	138.00	0.00	138.00	0.00	0.00	0.00
	II	138.00	0.00	138.00	0.00	0.00	0.00
25. Studii (topografic, geotehnic istoric, dendrologic), documentatii tehnice pentru obtinere avize, DALI, pentru obiectivul de investitii : "Amenajarea spatiilor adiacente - curte interioara si drum acces din cadrul Muzeului Judetean Arges"	I	153.00	0.00	153.00	0.00	0.00	0.00
	II	153.00	0.00	153.00	0.00	0.00	0.00
26. Servicii de expertiza tehnica pentru imobilul situat in municipiul Pitesti, str. Costache Negri, nr.28, Punctul Automobil Clubul Român", judetul Arges	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
27. Servicii DALI+PT pentru obiectivul de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Incluziva Sfantul Stelian, corp C1, Costesti, judetul Arges"	I	320.00	0.00	320.00	0.00	0.00	0.00
	II	320.00	0.00	320.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
28. Servicii de verificare tehnica a documentatiei aferenta obiectivul de investitii "Cresterea eficientei energetice - Centrul Scolar de Educatie Inklusiva Sfantul Stelian, corp C1, Costesti, judetul Arges"	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
29. Elaborare documentatii tehnice (DALI+SF mixt, taxe avize /acorduri, verificare tehnica de calitate) pentru obiectivul de investitii "Reabilitare, Consolidare, Modernizare corp Cladire C10 si Construire Cladire Arhiva, cu adresa Str.George Cosbuc, Nr.40, Municipiul Pitesti, Judetul Arges"	I	280.00	0.00	280.00	0.00	0.00	0.00
	II	280.00	0.00	280.00	0.00	0.00	0.00
30. Studiu si asigurare de asistenta tehnica pentru realizarea Planului de mentinere a calitatii aerului in judetul Arges 2025-2029	I	179.00	0.00	179.00	0.00	0.00	0.00
	II	179.00	0.00	179.00	0.00	0.00	0.00
31. Servicii de elaborare Expertiza Tehnica (inclusiv Clasa de Risc Seismic in care se incadreaza constructia), Audit Energetic cu Certificatul de Performanta Energetica pentru obiectivul de investitii "Spitalul de Boli Cronice Calinesti, str.Dr. Ion Craciun, nr.484, comuna Calinesti, judetul Arges"	I	104.00	0.00	104.00	0.00	0.00	0.00
	II	104.00	0.00	104.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE							
TOTAL GENERAL	I	10.00	0.00	10.00	0.00	0.00	0.00
din care	II	10.00	0.00	10.00	0.00	0.00	0.00
02 Buget local	I	10.00	0.00	10.00	0.00	0.00	0.00
din care:	II	10.00	0.00	10.00	0.00	0.00	0.00
71 Active nefinanciare	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
71.01 Active fixe	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Centrul Militar Judetean Arges	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Eficientizarea energetica a sediului Centrul Militar Judetean (expertiza cu RLV, audit energetic, certificat energetic)	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA							
TOTAL GENERAL	I	47.60	47.60	0.00	0.00	0.00	0.00
din care	II	47.60	47.60	0.00	0.00	0.00	0.00
02 Buget local	I	47.60	47.60	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
din care	II	47.60	47.60	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	47.60	47.60	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00
71.01.Active fixe	I	47.60	47.60	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	47.60	47.60	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00
Serviciul Public Judetean Salvamont Arges	I	47.60	47.60	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00
Documentatie tehnica faza DALI pentru Baza de salvare Montana cota 2000 Transfagarasan	I	47.60	47.60	0.00	0.00	0.00	0.00
	II	47.60	47.60	0.00	0.00	0.00	0.00
CAPITOLUL 65.02 INVATAMANT							
TOTAL GENERAL	I	20.00	0.00	20.00	0.00	0.00	0.00
din care	II	20.00	0.00	20.00	0.00	0.00	0.00
02 Buget local	I	20.00	0.00	20.00	0.00	0.00	0.00
din care:	II	20.00	0.00	20.00	0.00	0.00	0.00
71 Active nefinanciare	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
71.01 Active fixe	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Centrul Scolar de Educatie Incluziva "Sfanta Filoftea" Stefanesti	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Proiectare pentru spatiile din cladirea scolii	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE							
TOTAL GENERAL	I	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
din care	II	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
10 Venituri proprii	I	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
din care:	II	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
71 Active nefinanciare	I	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
	II	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
71.01 Active fixe	I	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
	II	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
	II	4,475.01	1,746.37	1,646.00	0.00	0.00	0.00
1. Spitalul Judetean de Urgenta Pitesti	I	1,879.15	918.98	110.00	0.00	0.00	0.00
	II	1,879.15	918.98	110.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Documentatie tehnico-economica(servicii de proiectare,obtinere avize,acorduri si autorizatii)pentru obiectivul"Extinderea corpului principal al Spitalului Judetean de Urgenta Pitesti"	I	460.00	41.42	0.00	0.00	0.00	0.00
	II	460.00	41.42	0.00	0.00	0.00	0.00
Proiect tehnic instalatii apa calda si caldura Spital Balcescu	I	10.00	10.00	0.00	0.00	0.00	0.00
	II	10.00	10.00	0.00	0.00	0.00	0.00
Expertiza tehnica	I	71.40	71.40	0.00	0.00	0.00	0.00
	II	71.40	71.40	0.00	0.00	0.00	0.00
Studiu fezabilitate si DALI cladire spital	I	244.00	41.41	0.00	0.00	0.00	0.00
	II	244.00	41.41	0.00	0.00	0.00	0.00
Studiu de fezabilitate Laborator de Radioterapie	I	118.00	118.00	0.00	0.00	0.00	0.00
	II	118.00	118.00	0.00	0.00	0.00	0.00
Studiu fezabilitate amenajare spatiu RMN	I	37.00	37.00	0.00	0.00	0.00	0.00
	II	37.00	37.00	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru CONSTRUIRE CORP DE CLADIRE NOU LA SJUP (SF, DTAC, PT, DDE, CS, AT)	I	380.00	163.00	0.00	0.00	0.00	0.00
	II	380.00	163.00	0.00	0.00	0.00	0.00
Verificare proiect tehnic al obiectivului de investitie "Construire corp cladire nou la spitalul Judetean"	I	17.00	5.00	0.00	0.00	0.00	0.00
	II	17.00	5.00	0.00	0.00	0.00	0.00
Expertiza tehnica pentru alipirea unei cladiri noi in raport cu cladirile existente din zona adiacenta	I	4.50	4.50	0.00	0.00	0.00	0.00
	II	4.50	4.50	0.00	0.00	0.00	0.00
Servicii de proiectare tehnica pentru construire Corp cladire nou la SJUP	I	208.00	208.00	0.00	0.00	0.00	0.00
	II	208.00	208.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura cladire sectiile Oncologie	I	11.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00
Expertiza tehnica structura cladire sectiile Infectioase	I	13.00	13.00	0.00	0.00	0.00	0.00
	II	13.00	13.00	0.00	0.00	0.00	0.00
Expertiza tehnica a constructiei aferente sediului Serviciului Judetean de Medicina Legala Arges	I	9.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00
Documentatie tehnico-economica (DALI, PAC, PT, DDE, CS) privind reabilitarea constructiei aferenta sediului Serviciului Judetean de Medicina Legala Arges	I	15.00	15.00	0.00	0.00	0.00	0.00
	II	15.00	15.00	0.00	0.00	0.00	0.00
Expertiza tehnica instalatie electrica SJUP	I	150.00	150.00	0.00	0.00	0.00	0.00
	II	150.00	150.00	0.00	0.00	0.00	0.00
Verificare de calitate a proiectului tehnic pentru obiectivul de investitii "Reabilitarea constructiei aferenta sediului Serviciului Judetean de Medicina Legala Arges"	I	7.00	7.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	7.00	7.00	0.00	0.00	0.00	0.00
Servicii de expertiza geotehnica aferenta obiectivului de investitii "Laborator de Radioterapie Spitalul Judetean de Urgenta Pitesti"	I	14.25	14.25	0.00	0.00	0.00	0.00
	II	14.25	14.25	0.00	0.00	0.00	0.00
Expertiza tehnica structura + DALI + DTAC + PTE pasaj subteran de legatura sediul central	I	78.00	0.00	78.00	0.00	0.00	0.00
	II	78.00	0.00	78.00	0.00	0.00	0.00
Proiect tehnic (DTAC+PTE) alimentare extindere UPU de la sursa de vacuum si aer comprimat	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
Studiu de solutie relocare coloane medie tensiune platforma tehnica chillere	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Proiect tehnic alimentare cu gaze Extindere Ambulatoriu Integrat al SJUP	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	866.00	348.53	499.00	0.00	0.00	0.00
	II	866.00	348.53	499.00	0.00	0.00	0.00
Studiu de fezabilitate lucrari extindere Spital Pediatrie cu un corp Ds+P+2E	I	75.00	56.53	0.00	0.00	0.00	0.00
	II	75.00	56.53	0.00	0.00	0.00	0.00
Documentatie de securitate la incendiu	I	130.00	130.00	0.00	0.00	0.00	0.00
	II	130.00	130.00	0.00	0.00	0.00	0.00
Servicii elaborare Documentatie de avizare a Lucrarilor de Interventie (DALI) "Amenajare spatii amplasare echipamente radiologice (RMN)"	I	20.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	20.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia ATI	I	69.00	69.00	0.00	0.00	0.00	0.00
	II	69.00	69.00	0.00	0.00	0.00	0.00
Servicii DALI lucrari reparatii capitale sectia Chirurgie etaj 1	I	71.00	71.00	0.00	0.00	0.00	0.00
	II	71.00	71.00	0.00	0.00	0.00	0.00
Documentatie tehnica privind redimensionare si reamplasare instalatie de utilizare gaze naturale	I	2.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00
Elaborare expertiza tehnica structura	I	155.00	0.00	155.00	0.00	0.00	0.00
	II	155.00	0.00	155.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii electrice	I	65.00	0.00	65.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii sanitare	I	65.00	0.00	65.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	65.00	0.00	65.00	0.00	0.00	0.00
Elaborare expertiza tehnica instalatii termice	I	65.00	0.00	65.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00
Elaborare audit energetic	I	107.00	0.00	107.00	0.00	0.00	0.00
	II	107.00	0.00	107.00	0.00	0.00	0.00
Elaborare studiu topografic	I	18.00	0.00	18.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00
Elaborare studiu geotehnic	I	24.00	0.00	24.00	0.00	0.00	0.00
	II	24.00	0.00	24.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	259.80	109.80	150.00	0.00	0.00	0.00
	II	259.80	109.80	150.00	0.00	0.00	0.00
1. Proiect, avize si autorizatii constructie sala vestiare personal si circuit separare transport lenjerie	I	5.10	5.10	0.00	0.00	0.00	0.00
	II	5.10	5.10	0.00	0.00	0.00	0.00
2. Avize autorizatii si asistenta tehnica constructie sala vestiare personal si circuit separare transport lenjerie	I	0.11	0.11	0.00	0.00	0.00	0.00
	II	0.11	0.11	0.00	0.00	0.00	0.00
3. Proiect, avize, autorizatii si asistenta tehnica amenajare parc agrement	I	37.29	7.29	30.00	0.00	0.00	0.00
	II	37.29	7.29	30.00	0.00	0.00	0.00
4. Proiect, avize, autorizatii si asistenta tehnica constructie sala vestiare personal si circuit separare transport lenjerie	I	25.76	25.76	0.00	0.00	0.00	0.00
	II	25.76	25.76	0.00	0.00	0.00	0.00
5. Documentatii in vederea obtinerii autorizatiei de securitate la incendiu	I	105.50	52.50	53.00	0.00	0.00	0.00
	II	105.50	52.50	53.00	0.00	0.00	0.00
6. Avize, autorizatii si asistenta tehnica "Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu ""	I	75.80	13.80	62.00	0.00	0.00	0.00
	II	75.80	13.80	62.00	0.00	0.00	0.00
7. Proiect, avize, autorizatii si asistenta tehnica demolare constructie anexa depozit carburanti	I	1.67	1.67	0.00	0.00	0.00	0.00
	II	1.67	1.67	0.00	0.00	0.00	0.00
8. Proiect, avize, autorizatii si asistenta tehnica extindere sistem de supraveghere video	I	3.57	3.57	0.00	0.00	0.00	0.00
	II	3.57	3.57	0.00	0.00	0.00	0.00
9. Proiect, avize, autorizatii "Lucrari de colectare si deversare ape pluviale de pe acoperisul spitalului"	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
4. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	115.00	0.00	115.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	115.00	0.00	115.00	0.00	0.00	0.00
Expertiza tehnica in vederea incadrarii cladirilor in clasa de risc	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00
Proiectare bazin apa potabila de 25 mc suprateran cu statie de clorinare	I	18.00	0.00	18.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00
Executare incercari structurale si nestructurale in vederea realizarii expertizei tehnice pentru incadrarea in clasa de risc seismic	I	8.00	0.00	8.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00
Executie studiu geotehnic 3 foraje cu dezveliri de fundatii	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
Expertizare tehnica, certificarea performantei energetice si auditul energetic pentru cladire spital	I	64.00	0.00	64.00	0.00	0.00	0.00
	II	64.00	0.00	64.00	0.00	0.00	0.00
5. Spitalul de Pneumoftiziologie Leordeni	I	16.60	7.60	9.00	0.00	0.00	0.00
	II	16.60	7.60	9.00	0.00	0.00	0.00
Avizare spatiu amplasare CT	I	13.60	7.60	6.00	0.00	0.00	0.00
	II	13.60	7.60	6.00	0.00	0.00	0.00
Avizare amplasare aparat radiologie Dispensar Topoloveni	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
6. Spitalul de Psihiatrie Sfanta Maria Vedea	I	1,267.00	357.00	696.00	0.00	0.00	0.00
	II	1,267.00	357.00	696.00	0.00	0.00	0.00
Proiect si amenajare statii de decantare la Pavilionul I si Pavilionul II	I	200.00	16.00	0.00	0.00	0.00	0.00
	II	200.00	16.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie, studiu de fezabilitate, proiect tehnic, caiet sarcini "Amenajare corp cladire spital existent si extindere conform normativelor in vigoare si extindere corp cladire spital in regim D+P+2E partial Spitalul de Psihiatrie "Sfanta Maria" Vedea	I	300.00	270.00	0.00	0.00	0.00	0.00
	II	300.00	270.00	0.00	0.00	0.00	0.00
Plan de interventie in caz de incendiu	I	3.00	3.00	0.00	0.00	0.00	0.00
	II	3.00	3.00	0.00	0.00	0.00	0.00
Expertiza tehnica, studii tehnice, relevu si DALI pentru obiectivul de investitii "Reabilitare termica cladire Pavilionul 1- Spitalul de Psihiatrie "Sf.Maria" Vedea-Arges"	I	68.00	68.00	0.00	0.00	0.00	0.00
	II	68.00	68.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Servicii de proiectare Faza actualizare documentatie DTAC, PT+DE+CS aferente obiectivului de investitii "Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges"	I	298.00	0.00	298.00	0.00	0.00	0.00
	II	298.00	0.00	298.00	0.00	0.00	0.00
Servicii de verificare tehnica pentru documentatii DTAC, PT+DE+CS aferente obiectivului de investitii "Amenajare corp cladire spital existent, conform normativelor in vigoare, si extindere corp cladire spital in regim S+P+2E partial Spitalul de Psihiatrie "Sfanta. Maria" Vedea, judetul Arges"	I	118.00	0.00	118.00	0.00	0.00	0.00
	II	118.00	0.00	118.00	0.00	0.00	0.00
Documentatie CU+SF+DTAC+PT+DE+CS pentru obiectivul de investitii „Extindere corp clădire spital în regim S+P+1E Terapie ocupațională pentru Ambulatoriu, Spital de Psihiatrie „Sf. Maria”"	I	280.00	0.00	280.00	0.00	0.00	0.00
	II	280.00	0.00	280.00	0.00	0.00	0.00
7. Spitalul de Pneumoftiziologie "Sf. Andrei" Valea Iasului	I	9.46	4.46	5.00	0.00	0.00	0.00
	II	9.46	4.46	5.00	0.00	0.00	0.00
Studiu de solutii privind majorarea puterii Postului Trafo	I	4.46	4.46	0.00	0.00	0.00	0.00
	II	4.46	4.46	0.00	0.00	0.00	0.00
Proiect Tehnic medie tensiune privind majorarea puterii Postului Trafo	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
9. Spitalul Orasenesc "Regele Carol I" Costesti	I	62.00	0.00	62.00	0.00	0.00	0.00
	II	62.00	0.00	62.00	0.00	0.00	0.00
Elaborare documentații in vederea obtinerii documentatiei la incendiu medicina interna	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00
Elaborare documentație tehnica (Tema de proiectare + D.A.L.I) pentru obiectivul de investiții "Construire grupuri sanitare Parter anexate corpuri existente și modificări de compartimentare interioară, str. Industriei, nr.19, Costești, jud.Argeș	I	40.00	0.00	40.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00
CAPITOLUL 67 CULTURA, RECREERE SI RELIGIE							
TOTAL GENERAL	I	6,224.54	1,298.84	854.00	0.00	0.00	0.00
din care	II	6,224.54	1,298.84	854.00	0.00	0.00	0.00
02 Buget local	I	157.00	0.00	157.00	0.00	0.00	0.00
din care	II	157.00	0.00	157.00	0.00	0.00	0.00
71 Active nefinanciare	I	157.00	0.00	157.00	0.00	0.00	0.00
	II	157.00	0.00	157.00	0.00	0.00	0.00
71.01.Active fixe	I	157.00	0.00	157.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	157.00	0.00	157.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	157.00	0.00	157.00	0.00	0.00	0.00
	II	157.00	0.00	157.00	0.00	0.00	0.00
Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	157.00	0.00	157.00	0.00	0.00	0.00
	II	157.00	0.00	157.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (D.A.L.I.) pentru Proiectul "Reabilitarea si eficientizarea energetica a Bibliotecii Judetene "Dinicu Golescu" Arges"	I	157.00	0.00	157.00	0.00	0.00	0.00
	II	157.00	0.00	157.00	0.00	0.00	0.00
10 Venituri proprii din care	I	6,067.54	1,298.84	697.00	0.00	0.00	0.00
	II	6,067.54	1,298.84	697.00	0.00	0.00	0.00
71 Active nefinanciare	I	6,067.54	1,298.84	697.00	0.00	0.00	0.00
	II	6,067.54	1,298.84	697.00	0.00	0.00	0.00
71.01.Active fixe	I	6,067.54	1,298.84	697.00	0.00	0.00	0.00
	II	6,067.54	1,298.84	697.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	6,067.54	1,298.84	697.00	0.00	0.00	0.00
	II	6,067.54	1,298.84	697.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	474.00	339.00	135.00	0.00	0.00	0.00
	II	474.00	339.00	135.00	0.00	0.00	0.00
Proiect "Amenajare expozitie Muzeul Judetean Arges"	I	54.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00
Proiect "Amenajare expozitie Galeria de Arta - Rudolf Schweitzer Cumpana"	I	24.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00
Proiectare restaurare si consolidare cladire Galeria de Arta Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica, studiu topografic si studiu geotehnic	I	17.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00
Proiectare restaurare si consolidare Muzeul de Istorie proiect faza D.A.L.I. Expertza tehnica, studiu topografic si studiu geotehnic	I	31.00	31.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00
Servicii de analiza si previziuni financiare Corp A (Muzeul de Istorie proiect faza D.A.L.I. Expertiza tehnica)	I	7.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00
Studiu marketing Corp A (Muzeul de Istorie proiect faza D.A.L.I. Expertiza tehnica)	I	21.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00
Servicii de analiza si previziuni financiare pentru Galeria de Arta Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica	I	7.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	7.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Studiu marketing pentru Galeria de Arta Rudolf Schweitzer Cumpana proiect faza D.A.L.I. Expertiza tehnica	I	21.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00
Studii tehnice in vederea elaborarii documentatiei pentru proiectul "Reabilitarea si eficientizarea energetica a Muzeului Judetean Arges"	I	157.00	157.00	0.00	0.00	0.00	0.00
	II	157.00	157.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (D.A.L.I.) pentru proiectul "Reabilitarea si eficientizarea energetica a Muzeului Judetean Arges"	I	135.00	0.00	135.00	0.00	0.00	0.00
	II	135.00	0.00	135.00	0.00	0.00	0.00
2. Teatrul "Al. Davila" Pitesti	I	5,237.54	771.84	394.00	0.00	0.00	0.00
	II	5,237.54	771.84	394.00	0.00	0.00	0.00
Documentatii tehnice SF, DALI, PT, pentru imobile aflate in administrarea Teatrului	I	140.00	140.00	0.00	0.00	0.00	0.00
	II	140.00	140.00	0.00	0.00	0.00	0.00
Expertiza tehnica, DALI, PT pentru obiectivul "Consolidarea si modernizarea imobilului situat in strada Domnita Balasa nr.19, apartinand Teatrului "Alexandru Davila" Pitesti, denumit "Sala Aschiuta""	I	151.00	151.00	0.00	0.00	0.00	0.00
	II	151.00	151.00	0.00	0.00	0.00	0.00
Cheltuieli pentru proiectare si asistenta tehnica pentru: Consolidarea si modernizarea imobilului situat in str.Domnita Balasa, nr.19, apartinand Teatrului Davila Pitesti, denumita Sala Aschiuta, judetul Arges	I	459.54	65.54	394.00	0.00	0.00	0.00
	II	459.54	65.54	394.00	0.00	0.00	0.00
Proiectare instalatie detectare avertizare incendiu	I	54.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00
Proiectare acoperis cu arcade si invelitoare demontabila la Gradina de Vara	I	40.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00
Documentatia de Avizare a Lucrarilor de interventie (D.A.L.I.) pentru cladirea Teatrului Alexandru Davila	I	4,393.00	321.30	0.00	0.00	0.00	0.00
	II	4,393.00	321.30	0.00	0.00	0.00	0.00
3. Centrul Cultural Judetean Arges	I	30.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00
Proiect Tehnic Sistem climatizare	I	30.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00
4. Biblioteca Judeteana "Dinicu Golescu" Pitesti	I	158.00	158.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Studii tehnice in vederea elaborarii documentatiei pentru Proiectul "Reabilitarea si eficientizarea energetica a Bibliotecii Judetene "Dinicu Golescu" Arges"	I	158.00	158.00	0.00	0.00	0.00	0.00
	II	158.00	158.00	0.00	0.00	0.00	0.00
5. Muzeul Viticulturii si Pomiculturii Golesti	I	168.00	0.00	168.00	0.00	0.00	0.00
	II	168.00	0.00	168.00	0.00	0.00	0.00
Studiu de fezabilitate pentru reabilitarea termica a Blocului Administrativ	I	68.00	0.00	68.00	0.00	0.00	0.00
	II	68.00	0.00	68.00	0.00	0.00	0.00
Studiu de fezabilitate Pavilion Multifunctional cu atractii turistice	I	100.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA							
TOTAL GENERAL	I	2,164.72	555.42	1,509.80	0.00	0.00	0.00
din care	II	2,164.72	555.42	1,509.80	0.00	0.00	0.00
02 Buget local	I	1,786.92	307.52	1,432.80	0.00	0.00	0.00
din care	II	1,786.92	307.52	1,432.80	0.00	0.00	0.00
71 Active nefinanciare	I	1,786.92	307.52	1,432.80	0.00	0.00	0.00
	II	1,786.92	307.52	1,432.80	0.00	0.00	0.00
71.01.Active fixe	I	1,786.92	307.52	1,432.80	0.00	0.00	0.00
	II	1,786.92	307.52	1,432.80	0.00	0.00	0.00
71.01.30.Alte active fixe	I	1,786.92	307.52	1,432.80	0.00	0.00	0.00
	II	1,786.92	307.52	1,432.80	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	668.06	222.46	399.00	0.00	0.00	0.00
	II	668.06	222.46	399.00	0.00	0.00	0.00
1. Construire Complex 4 locuinte protejate (Comuna Tigveni, sat Barsestii de Jos) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00
2. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Tigveni, sat Barsestii de Jos)-Expertiza tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00
3. Construire Complex 4 locuinte protejate (Comuna Tigveni, sat Balilesti) - Studii de fezabilitate, Studii de teren	I	2.74	2.74	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00
4. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Tigveni, sat Balilesti)-Expertiza tehnica, Audit energetic, DALI	I	5.35	5.35	0.00	0.00	0.00	0.00
	II	5.35	5.35	0.00	0.00	0.00	0.00
5. Construire Complex de 4 locuinte protejate (Comuna Ciofrangeni) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	5.40	5.40	0.00	0.00	0.00	0.00
6.Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Ciofrangeni) -Expertiza tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00
7. Construire Complex de 3 locuinte protejate (Comuna Babana, sat Lupuieni) - Studii de fezabilitate, Studii de teren	I	5.40	5.40	0.00	0.00	0.00	0.00
	II	5.40	5.40	0.00	0.00	0.00	0.00
8. Reabilitare/modernizare cladire pentru infiintarea unui centru de zi (Comuna Babana, sat Lupuieni) -Expertiza Tehnica, Audit energetic, DALI	I	2.74	2.74	0.00	0.00	0.00	0.00
	II	2.74	2.74	0.00	0.00	0.00	0.00
9. Documentatie tehnica in vederea obtinerii autorizatiei de construire pentru "Scara exterioara de evacuare in caz de incendiu"	I	2.00	2.00	0.00	0.00	0.00	0.00
	II	2.00	2.00	0.00	0.00	0.00	0.00
10. Construire a 2 casute de tip familial si a unui centru de zi in Comuna Rucar, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.29	35.82	0.00	0.00	0.00	0.00
	II	51.29	35.82	0.00	0.00	0.00	0.00
11. Construire a 2 casute de tip familial si a unui centru de zi in Orasul Costesti, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.60	35.82	0.00	0.00	0.00	0.00
	II	51.60	35.82	0.00	0.00	0.00	0.00
12. Construire a 2 casute de tip familial si a unui centru de zi in Municipiul Campulung, studiu fezabilitate, studii de teren (studiu geotehnic, studiu topografic), studiu privind utilizarea resurselor regenerabile pentru cladiri si incadrarea necesarului de energie in nivelurile actuale, documentatii pentru obtinerea CU, documentatii pentru obtinerea avizelor mentionate in CU	I	51.17	35.82	0.00	0.00	0.00	0.00
	II	51.17	35.82	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
13. Reabilitare/reamenajare cladire pentru infiintarea unui Centru de Ingrijire si Asistenta Comuna Cotmeana- DALI, studii teren, expertiza tehnica, audit	I	65.50	65.50	0.00	0.00	0.00	0.00
	II	65.50	65.50	0.00	0.00	0.00	0.00
14. Proiectare faza SF - Racordare la reseaua de canalizare Centru de zi Rucar	I	5.95	5.95	0.00	0.00	0.00	0.00
	II	5.95	5.95	0.00	0.00	0.00	0.00
15. Proiectare faza SF - Racordare retea interioara canalizare menajera la reseaua publica de canalizare menajera, "Complex de 4 Locuinte protejate si Centru de zi, Comuna Ciofrangeni , judetul Arges"	I	7.74	7.74	0.00	0.00	0.00	0.00
	II	7.74	7.74	0.00	0.00	0.00	0.00
16. Proiectul sistemului de supraveghere video	I	1.30	1.30	0.00	0.00	0.00	0.00
	II	1.30	1.30	0.00	0.00	0.00	0.00
17. Proiectare sistem supraveghere video si antiefracție la sediul Aparatului Propriu si sistem antiefracție la arhiva	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
18. Servicii de evaluare de risc la securitatea fizica	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
19. Proiect instalații detecție incendiu	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
20. Intocmire Scenariu de securitate la incendiu si stampilare MLPAT proiect detectie	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
21. Autorizare/Documentații ISU	I	35.00	0.00	35.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00
22. Servicii de evaluare de risc la securitatea fizica	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
23. Proiect instalații detecție incendiu	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
24. Intocmire Scenariu de securitate la incendiu si stampilare MLPAT proiect detectie	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
25. Autorizare/Documentații ISU	I	35.00	0.00	35.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00
26. Servicii de evaluare de risc la securitatea fizica	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
27. Proiect instalații detecție incendiu	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
28. Intocmire Scenariu de securitate la incendiu si stampilare MLPAT proiect detectie	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
29. Autorizare/Documentații ISU	I	140.00	0.00	140.00	0.00	0.00	0.00
	II	140.00	0.00	140.00	0.00	0.00	0.00
30. Servicii de evaluare de risc la securitatea fizica	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
31. Proiectare sistem supraveghere video si antiefracție	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
32.Proiectare sistem supraveghere video si antiefracție	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
33. Proiectare sistem supraveghere video	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
34. Intocmirea documentatiei tehnice, obtinerea avizului de securitate la incendiu si autorizatiei de securitate la incendiu	I	77.00	0.00	77.00	0.00	0.00	0.00
	II	77.00	0.00	77.00	0.00	0.00	0.00
35. Proiectare sistem supraveghere video si antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
36. Proiectare sistem supraveghere video si antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
37. Proiectare sistem supraveghere video si antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
38. Intocmire documentatie tehnica in vederea obtinerii autorizatiei PSI	I	42.00	0.00	42.00	0.00	0.00	0.00
	II	42.00	0.00	42.00	0.00	0.00	0.00
39. Proiectare sistem supraveghere video si antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
40. Proiectare sistem supraveghere video si antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
41. Proiectare sistem supraveghere video	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
42. Proiectare sistem supraveghere video si antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
43. Proiectare sistem buton de panica	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
44. Proiectare sistem supraveghere video si antiefracție	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
45. Proiectare sistem supraveghere video	I	3.00	0.00	3.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	3.00	0.00	3.00	0.00	0.00	0.00
46. Proiectare sistem supraveghere video	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
47. Proiectare sistem supraveghere video si antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
2. Centre adulti	I	229.00	0.00	229.00	0.00	0.00	0.00
	II	229.00	0.00	229.00	0.00	0.00	0.00
1. Proiectare sistem supraveghere video	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
2. Proiectare sistem supraveghere video Dragolești	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
3. Proiectare sistem supraveghere video și antiefracție	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
4. Sudii in vederea instalarii unui kit complet sistem de ridicat platforma pentru persoane cu dizabilitati - Complex Iulia	I	48.00	0.00	48.00	0.00	0.00	0.00
	II	48.00	0.00	48.00	0.00	0.00	0.00
5. Proiectare si executie kit complet sistem de ridicat platforma pentru persoane cu dizabilitati - Complex Iulia	I	154.00	0.00	154.00	0.00	0.00	0.00
	II	154.00	0.00	154.00	0.00	0.00	0.00
6. Proiectare sistem supraveghere video și antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
7. Proiectare sistem supraveghere video și antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
8. Proiectare sistem supraveghere video si antiefracție	I	4.00	0.00	4.00	0.00	0.00	0.00
	II	4.00	0.00	4.00	0.00	0.00	0.00
9. Proiectare sistem supraveghere video si alarmare la securitate	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
10. Proiectare sistem supraveghere video si videointerrone CSKA Miercurea	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
11. Proiectare sistem supraveghere video si antiefracție CSPD Pitești	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
12. Proiectare sistem supraveghere video și antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
3. Centrul de Ingrijire si Asistenta Bascovele	I	85.06	85.06	0.00	0.00	0.00	0.00
	II	85.06	85.06	0.00	0.00	0.00	0.00
Relevu cladire si sondaje	I	2.97	2.97	0.00	0.00	0.00	0.00
	II	2.97	2.97	0.00	0.00	0.00	0.00
Studiu geotehnic (+ verificare atestata)	I	2.97	2.97	0.00	0.00	0.00	0.00
	II	2.97	2.97	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Raport de expertiza tehnica	I	10.12	10.12	0.00	0.00	0.00	0.00
	II	10.12	10.12	0.00	0.00	0.00	0.00
Documentatie de Avizare a Lucrarilor de Interventie (DALI) pentru cladirea Corp A din cadrul Centrului de Ingrijire si Asistenta Bascovele	I	48.00	48.00	0.00	0.00	0.00	0.00
	II	48.00	48.00	0.00	0.00	0.00	0.00
Proiect "Amenajare exterioara sediu D.G.A.S.P.C - Dragolesti"	I	21.00	21.00	0.00	0.00	0.00	0.00
	II	21.00	21.00	0.00	0.00	0.00	0.00
4. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	614.80	0.00	614.80	0.00	0.00	0.00
	II	614.80	0.00	614.80	0.00	0.00	0.00
Centru de criza pentru persoane adulte cu dizabilitati	I	93.80	0.00	93.80	0.00	0.00	0.00
	II	93.80	0.00	93.80	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	52.00	0.00	52.00	0.00	0.00	0.00
	II	52.00	0.00	52.00	0.00	0.00	0.00
Centru respiro pentru persoane adulte cu dizabilitati	I	94.00	0.00	94.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00
Locuinte protejate - Siguranta si Ingrijire Arges	I	375.00	0.00	375.00	0.00	0.00	0.00
	II	375.00	0.00	375.00	0.00	0.00	0.00
5. Centrul de Ingrijire si Asistenta Pitesti	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
Proiectare sistem antiefracție	I	1.00	0.00	1.00	0.00	0.00	0.00
	II	1.00	0.00	1.00	0.00	0.00	0.00
6. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	72.00	0.00	72.00	0.00	0.00	0.00
	II	72.00	0.00	72.00	0.00	0.00	0.00
Elaborarea documentatiilor in vederea obtinerii autorizatiilor de functionare ISU cu verificare tehnica inclusa	I	40.00	0.00	40.00	0.00	0.00	0.00
	II	40.00	0.00	40.00	0.00	0.00	0.00
Proiectare sistem complet de siguranta, detectie, semnalizare si alarmare a incendiilor, iluminat de siguranta	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
Studiu de fezabilitate, proiect tehnic, verificare tehnica a proiectului tehnic pentru obiectivul de investitii "Sistematizare verticala si iluminat exterior in incinta Complexului de Servicii Sociale Costesti, Judetul Arges"	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00
7. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Asistenta sociala pentru familie si copii	I	71.00	0.00	71.00	0.00	0.00	0.00
	II	71.00	0.00	71.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Proiectare sistem supraveghere video pentru "Locuinte protejate - Siguranta si Ingrijire Arges"	I	2.50	0.00	2.50	0.00	0.00	0.00
	II	2.50	0.00	2.50	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Centru respiro pentru persoane adulte cu dizabilitati"	I	1.50	0.00	1.50	0.00	0.00	0.00
	II	1.50	0.00	1.50	0.00	0.00	0.00
Proiectare sistem supraveghere video si antiefracție	I	-3.00	0.00	-3.00	0.00	0.00	0.00
	II	-3.00	0.00	-3.00	0.00	0.00	0.00
Proiectare sistem antiefracție si control acces	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
Proiectare sistem supraveghere video pentru "Centrul de zi pentru persoane adulte cu dizabilitati Dragolesti"	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
Servicii de intocmire a documentatiei tehnice necesara obtinerii autorizatiei de securitate la incendiu pentru obiectivul "Complex de Servicii Sociale, mun.Campulung, Judet Arges"	I	65.00	0.00	65.00	0.00	0.00	0.00
	II	65.00	0.00	65.00	0.00	0.00	0.00
8. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Centre adulti	I	46.00	0.00	46.00	0.00	0.00	0.00
	II	46.00	0.00	46.00	0.00	0.00	0.00
Expertiza tehnica si intocmire documentatie in vederea obtinerii Avizului de Securitate la Incendiu	I	32.00	0.00	32.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00
Intocmire documentatie in vederea obtinerii Autorizatiei de Securitate la Incendiu	I	14.00	0.00	14.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00
10 Venituri proprii	I	377.80	247.90	77.00	0.00	0.00	0.00
din care	II	377.80	247.90	77.00	0.00	0.00	0.00
71 Active nefinanciare	I	377.80	247.90	77.00	0.00	0.00	0.00
	II	377.80	247.90	77.00	0.00	0.00	0.00
71.01.Active fixe	I	377.80	247.90	77.00	0.00	0.00	0.00
	II	377.80	247.90	77.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	377.80	247.90	77.00	0.00	0.00	0.00
	II	377.80	247.90	77.00	0.00	0.00	0.00
1. Unitatea de Asistenta Medico-Sociala Suici	I	161.80	61.90	47.00	0.00	0.00	0.00
	II	161.80	61.90	47.00	0.00	0.00	0.00
Proiectare, avize si acorduri la investitia "Reabilitare, Modernizare si Extindere Pavilion P+1"	I	40.00	9.10	0.00	0.00	0.00	0.00
	II	40.00	9.10	0.00	0.00	0.00	0.00
Proiectare lucrare "Amenajare parc si alei UAMS Suici"	I	60.00	38.00	0.00	0.00	0.00	0.00
	II	60.00	38.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Expertiza tehnica cu solutii de consolidare la Pavilionul P+1	I	14.80	14.80	0.00	0.00	0.00	0.00
	II	14.80	14.80	0.00	0.00	0.00	0.00
Proiect pentru sistem de supravegere video si sistem de alarmare antiefracție	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Documentatie tehnica de proiectare la obiectivul "Reabilitare, Modernizare si Extindere Pavilion P+1	I	42.00	0.00	42.00	0.00	0.00	0.00
	II	42.00	0.00	42.00	0.00	0.00	0.00
2. Unitatea de Asistenta Medico-Sociala Dedulesti	I	146.00	146.00	0.00	0.00	0.00	0.00
	II	146.00	146.00	0.00	0.00	0.00	0.00
Expertiza tehnica, studiu geotehnic, arhitectura si structura la corpul A al UAMS Dedulesti	I	8.00	8.00	0.00	0.00	0.00	0.00
	II	8.00	8.00	0.00	0.00	0.00	0.00
Documentatie de avizare a lucrarilor de interventie (DALI) "Reabilitare, supraetajare si extindere corp A"	I	54.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00
Proiect tehnic pentru "Reabilitare, supraetajare si extindere corp A"	I	84.00	84.00	0.00	0.00	0.00	0.00
	II	84.00	84.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Rucar	I	40.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00
Documentatie de securitate la incendiu	I	40.00	40.00	0.00	0.00	0.00	0.00
	II	40.00	40.00	0.00	0.00	0.00	0.00
4. Unitatea de Asistenta Medico-Sociala Calinesti	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
Documentatie de arhitectura si documentatie tehnica pentru obtinerea autorizatiei de securitate la incendiu	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI							
TOTAL GENERAL	I	12,409.63	3,486.25	6,493.00	249.00	1,550.00	0.00
din care	II	12,409.63	3,486.25	6,493.00	249.00	1,550.00	0.00
02 Buget local	I	12,409.63	3,486.25	6,493.00	249.00	1,550.00	0.00
din care	II	12,409.63	3,486.25	6,493.00	249.00	1,550.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	4,557.00	2,509.00	249.00	249.00	1,550.00	0.00
	II	4,557.00	2,509.00	249.00	249.00	1,550.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Servicii de proiectare la fazele Expertiza tehnica, DALI si PT, inclusiv asistenta tehnica din partea proiectantului , Servicii de verificare a documentatiilor tehnico - economice la fazele DALI si DATC+PT+DE+CS si audit de siguranta rutiera pentru :Modernizare DJ679: Paduroiu (67B)- Lipia-Popesti-Lunca Corbului-Padureti-Ciesti-Falfani-Cotmeana-Malu-Barla-Lim.Jud.Olt, km 0+000-48,222, L=47,670 km	I	4,557.00	2,509.00	249.00	249.00	1,550.00	0.00
	II	4,557.00	2,509.00	249.00	249.00	1,550.00	0.00
71 Active nefinanciare	I	7,852.63	977.25	6,244.00	0.00	0.00	0.00
	II	7,852.63	977.25	6,244.00	0.00	0.00	0.00
71.01.Active fixe	I	7,852.63	977.25	6,244.00	0.00	0.00	0.00
	II	7,852.63	977.25	6,244.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	7,852.63	977.25	6,244.00	0.00	0.00	0.00
	II	7,852.63	977.25	6,244.00	0.00	0.00	0.00
1. Drumuri si poduri judetene	I	7,852.63	977.25	6,244.00	0.00	0.00	0.00
	II	7,852.63	977.25	6,244.00	0.00	0.00	0.00
1. Servicii expertiza si DALI Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	26.00	26.00	0.00	0.00	0.00	0.00
	II	26.00	26.00	0.00	0.00	0.00	0.00
2. Servicii PT+CS+DE+Asistenta tehnica Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului-Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari	I	74.00	74.00	0.00	0.00	0.00	0.00
	II	74.00	74.00	0.00	0.00	0.00	0.00
3. Servicii PT+CS+DE+ Asistenta tehnica Constructie prag de fund la pod pe DJ 703 B Cateasca - Leordeni, km 84+723, peste raul Arges, in comuna Cateasca	I	120.00	38.00	0.00	0.00	0.00	0.00
	II	120.00	38.00	0.00	0.00	0.00	0.00
4. Servicii SF+PT+CS+DE+Asistenta tehnica Pod pe DJ 703 H Curtea de Arges (DN 7 C)-Valea Danului-Cepari, km 0+597, L=152 m, in com. Valea Danului	I	400.00	37.00	0.00	0.00	0.00	0.00
	II	400.00	37.00	0.00	0.00	0.00	0.00
5. Servicii expertiza si DALI+PT+CS+DE+Asistenta tehnica Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A), km 48+975 - 59+287, L = 10,312 km, la Lunca Corbului si Costesti	I	60.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	60.00	0.00	0.00	0.00	0.00
6. Documentatie de avizare a lucrarilor de interventie pentru obiectivul: "Modernizare drum judetean DJ 703 B lim.Jud. Olt - Marghia - Padureti, km 41+275-41+775, L=500 m, comuna Lunca Corbului, jud.Arges"	I	14.00	10.00	0.00	0.00	0.00	0.00
	II	14.00	10.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
7. Documentatie de avizare a lucrarilor de interventie pentru obiectivul: "Modernizare drum judetean DJ 742 Leordeni (DJ 703B)-Baloteasca-Cotu Malului-Glambocata-Leordeni (DN 7), km 5+100-6+100, L=1,0 km, la Leordeni, jud.Arges"	I	27.00	13.10	0.00	0.00	0.00	0.00
	II	27.00	13.10	0.00	0.00	0.00	0.00
8. Documentatie de avizare a lucrarilor de interventie pentru obiectivul: "Modernizare drum judetean DJ 508 Cateasca (DJ 703B)-Furduiesti- Teiu-Buta (DJ 659), km 12+400-17+217, L= 4,817 km, com. Teiu si Negrasi, jud. Arges"	I	114.00	46.50	0.00	0.00	0.00	0.00
	II	114.00	46.50	0.00	0.00	0.00	0.00
9. Documentatie de avizare a lucrarilor de interventie pentru obiectivul: "Modernizare drum judetean DJ 703 Moraresti-Cuca-Ciomagesti-lim.Jud.Olt, km 13+400-16+600, L=3,2 km, comuna Cuca, jud.Arges"	I	77.00	35.50	0.00	0.00	0.00	0.00
	II	77.00	35.50	0.00	0.00	0.00	0.00
10. Servicii elaborare Studii de teren, Expertiza tehnica, Documentatii obtinere si actualizare avize si DALI la obiectivul de investitii " Modernizare DJ731D, km 7+450-19+674, L=12,224 km " si pentru servicii de verificare tehnica	I	65.00	59.00	0.00	0.00	0.00	0.00
	II	65.00	59.00	0.00	0.00	0.00	0.00
11. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 731B Samara-Babana-Cocu, km 3+964 peste paraul Vartej, L=24m, in comuna Babana"	I	6.50	6.50	0.00	0.00	0.00	0.00
	II	6.50	6.50	0.00	0.00	0.00	0.00
12. Documentatie de avizare a lucrarilor de interventie pentru obiectivul "Modernizare DJ 679 D Malu (DJ 679- km 38+940)-Coltu-Ungheni-Recea-Negrasi-Mozacu, km 7+940-14+940, L=7 km, comuna Ungheni, jud.Arges"	I	42.25	42.25	0.00	0.00	0.00	0.00
	II	42.25	42.25	0.00	0.00	0.00	0.00
13. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare DJ 703 Moraresti (DN 7 - km 148+980) - Salistea -Vedea - lim.Jud. Olt (km 34+714) -lim. Jud. Olt (km 41+164) - Marghia - Padureti - Costesti- Serbanesti- Silistea - Cateasca- Leordeni (DN 7- km 91+230), km 77+826-83+126, L= 5,3 km, comuna Cateasca , jud.Arges"	I	33.92	33.92	0.00	0.00	0.00	0.00
	II	33.92	33.92	0.00	0.00	0.00	0.00
14. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare drum judetean DJ 678B lim. jud.Valcea - Cuca (DJ703-9+675), km 26+950 - 27+862, L =0,912 km, comuna Cuca, jud.Arges"	I	16.66	16.66	0.00	0.00	0.00	0.00
	II	16.66	16.66	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
15. Documentatie de avizare a lucrarilor de interventie pentru obiectivul " Modernizare drum judetean DJ 678 E Teodoresti (DJ 703 - km 13+339) - Cotu - lim. Jud.Valcea, km 1+200 - 3+000, L = 1,8 km, comuna Cuca"	I	31.00	31.00	0.00	0.00	0.00	0.00
	II	31.00	31.00	0.00	0.00	0.00	0.00
16. Servicii PT+DE+CS si asistenta tehnica din partea proiectantului pentru "Modernizare DJ 731 D , km 15+075 - 16+825, L=1,75 km, comuna Cosesti, judetul.Arges"	I	83.30	83.30	0.00	0.00	0.00	0.00
	II	83.30	83.30	0.00	0.00	0.00	0.00
17. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI si elaborare documentatii tehnice pentru obtinere CU, avize / acorduri / autorizatii pentru obiectivul "Modernizare DJ 703 I Merisani (DN 7 C - km 12+450)-Musatesti-Bradulet-Bradet-Lac Vidraru (DN 7 C -km 64+400), km 53+580 - km 61+055, L=7,475 km"	I	2.60	2.60	0.00	0.00	0.00	0.00
	II	2.60	2.60	0.00	0.00	0.00	0.00
18. Documentatie in faza D.A.L.I. pentru obiectivul "Renovarea energetica moderata sau aprofundata pentru sediul Regiei Autonome Judetene de Drumuri Arges"	I	152.34	152.34	0.00	0.00	0.00	0.00
	II	152.34	152.34	0.00	0.00	0.00	0.00
19. Studii de teren, studii hidrologice, expertiza tehnica, DALI pentru obiectivul "Pod pe DJ 679D, Malu (DJ 679 km 38+940) - Coltu - Ungheni, km 8+444, L=12 m, comuna Ungheni, jud.Arges"	I	48.79	48.79	0.00	0.00	0.00	0.00
	II	48.79	48.79	0.00	0.00	0.00	0.00
20. Servicii de verificarea tehnica de calitate a proiectului pentru "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	102.00	0.00	102.00	0.00	0.00	0.00
	II	102.00	0.00	102.00	0.00	0.00	0.00
21. Servicii de elaborare documentatii tehnico economice si alte documentatii: studii, documentatii tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor, expertize tehnice (drum si poduri), D.A.L.I.(inclusiv tema de proiectare), pentru: "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	1.12	1.12	0.00	0.00	0.00	0.00
	II	1.12	1.12	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
22. Servicii de elaborare documentatii tehnico -economice pentru faza Proiect tehnic si detalii de executie (PT+DE), inclusiv intocmirea proiectelor de relocare/protejare utilitati (daca e cazul) si Asigurarea asistentei tehnice din partea proiectantului pe perioada de executie a lucrarilor, participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii, pentru : "Modernizare DJ 659: Pitesti - Bradu - Suseni - Gliganu de Sus - Barlogu - Negrasi - Mozaceni - Lim. Jud. Dambovita, km 0+000-58+320, L = 58,320 km "	I	1,157.00	0.00	1,157.00	0.00	0.00	0.00
	II	1,157.00	0.00	1,157.00	0.00	0.00	0.00
23. Elaborare documentatii tehnice pentru obiectivul de investitii:"Executie prag de fund si lucrari de stabilizare a malurilor aferente podului amplasat pe DJ 703B, km 84+723, in comuna Cateasca, judetul Arges"	I	351.41	43.41	308.00	0.00	0.00	0.00
	II	351.41	43.41	308.00	0.00	0.00	0.00
24. Servicii de expertiza tehnica pentru "Deviere trasee conducte hidraulice la Spitalul Judetean de Urgenta Pitesti"	I	98.00	58.00	0.00	0.00	0.00	0.00
	II	98.00	58.00	0.00	0.00	0.00	0.00
25. Documentatie D.A.L.I. pentru obiectivul de investitii "Modernizare DJ 702 F, Limita judet Dambovita - Slobozia, km 14+000-17+355, L = 3,355 km, judetul Arges"	I	70.00	56.52	0.00	0.00	0.00	0.00
	II	70.00	56.52	0.00	0.00	0.00	0.00
26. Elaborare Studiu de Fezabilitate pentru obiectivul de investitii "Drum expres A1 - Pitesti - Mioveni "	I	3,340.00	0.00	3,340.00	0.00	0.00	0.00
	II	3,340.00	0.00	3,340.00	0.00	0.00	0.00
27. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 731B Samara-Babana-Cocu, km 3+964 peste paraul Vartej, L=24m, in comuna Babana"	I	1.74	1.74	0.00	0.00	0.00	0.00
	II	1.74	1.74	0.00	0.00	0.00	0.00
28. Servicii de intocmire studii de teren, elaborare Expertize tehnice (drum si poduri), D.A.L.I.+P.T.+D.E.+C.S., D.T.A.C., documentatii obtinere avize si asistenta tehnica din partea proiectantului pentru: „Modernizare DJ659:Pitesti-Bradu-Suseni-Gliganu de Sus-Barlogu-Negrasi-Mozaceni-Lim.Jud. Dambovita, km 0+000-58+320, L=58,320 km"	I	853.00	0.00	853.00	0.00	0.00	0.00
	II	853.00	0.00	853.00	0.00	0.00	0.00
29. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 741 Pitești-Valea Mare-Făgetu-Mioveni, km 2+060, peste pâraul Valea Mare (Ploscaru), la Ștefănești"	I	12.00	0.00	12.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	12.00	0.00	12.00	0.00	0.00	0.00
30. Elaborare documentatii tehnice pentru obtinere Autorizatie de gospodarire a apelor "Pod pe DJ 738 Jugur-Drăghici-Mihăești peste râul Târgului, km 21+900, în comuna Mihăești"	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
31. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, PT+DE+CS pentru obiectivul "Modernizare DJ 731C Vedea (Izvoru de Jos) -Cocu, km 7+314 - 11+914, L=4,6 km, comunele Vedea si Cocu, judetul Arges"	I	300.00	0.00	300.00	0.00	0.00	0.00
	II	300.00	0.00	300.00	0.00	0.00	0.00
32. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, PT+DE, CS pentru obiectivul "Modernizare DJ 737 Matau - Cocenesti- Boteni, km 13+781-15+181, L=1,4 km, comuna Boteni, judetul Arges"	I	100.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00
33. Servicii de proiectare fazele: studii de teren, expertiza tehnica, DALI, PT+DE, CS pentru obiectivul "Refacere prag de fund la pod pe DJ 737 Mioarele - Boteni, km 15+072 peste raul Argesel, L=49 m, comuna Boteni, judetul Arges"	I	60.00	0.00	60.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00
d. cheltuieli privind consolidarile							
TOTAL GENERAL							
1. Total surse de finanțare	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
02 Buget local	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
din care:	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
71 Active nefinanciare	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
71.03 Reparatii capitale aferente activelor fixe	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
din care	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
02 Buget local	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
din care:	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
71 Active nefinanciare	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
71.03 Reparatii capitale aferente activelor fixe	I	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
	II	257,369.13	654.95	77,165.00	19,151.87	27,111.34	0.00
Consolidare si reabilitare Spital Judetean de Urgenta Pitesti	I	212,009.08	654.95	76,665.00	701.58	701.58	0.00
	II	212,009.08	654.95	76,665.00	701.58	701.58	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Consolidare si reabilitare corp C3, apartinand Centrului de Diagnostic si Tratament, Bdl. I.C.Bratianu, nr.62, Municipiul Pitesti, Judetul Arges	I	45,360.05	0.00	500.00	18,450.29	26,409.76	0.00
	II	45,360.05	0.00	500.00	18,450.29	26,409.76	0.00
e. alte cheltuieli asimilate investitiilor							
TOTAL GENERAL							
1. Total surse de finantare	I	26,727.60	3,245.89	19,450.00	3,985.71	0.00	0.00
	II	26,727.60	3,245.89	19,450.00	3,985.71	0.00	0.00
02 Buget local	I	10,273.55	721.84	6,336.00	3,215.71	0.00	0.00
din care:	II	10,273.55	721.84	6,336.00	3,215.71	0.00	0.00
71 Active nefinanciare	I	10,273.55	721.84	6,336.00	3,215.71	0.00	0.00
	II	10,273.55	721.84	6,336.00	3,215.71	0.00	0.00
71.01.Active fixe	I	3,069.00	155.00	2,914.00	0.00	0.00	0.00
	II	3,069.00	155.00	2,914.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	3,069.00	155.00	2,914.00	0.00	0.00	0.00
	II	3,069.00	155.00	2,914.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	7,204.55	566.84	3,422.00	3,215.71	0.00	0.00
	II	7,204.55	566.84	3,422.00	3,215.71	0.00	0.00
10 Venituri proprii	I	16,454.05	2,524.05	13,114.00	770.00	0.00	0.00
din care	II	16,454.05	2,524.05	13,114.00	770.00	0.00	0.00
71 Active nefinanciare	I	16,454.05	2,524.05	13,114.00	770.00	0.00	0.00
	II	16,454.05	2,524.05	13,114.00	770.00	0.00	0.00
71.01.Active fixe	I	7,418.64	1,700.64	4,948.00	770.00	0.00	0.00
	II	7,418.64	1,700.64	4,948.00	770.00	0.00	0.00
71.01.30 Alte active fixe	I	7,418.64	1,700.64	4,948.00	770.00	0.00	0.00
	II	7,418.64	1,700.64	4,948.00	770.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	9,035.41	823.41	8,166.00	0.00	0.00	0.00
	II	9,035.41	823.41	8,166.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL	I	1,828.40	262.40	1,566.00	0.00	0.00	0.00
din care	II	1,828.40	262.40	1,566.00	0.00	0.00	0.00
02 Buget local	I	1,828.40	262.40	1,566.00	0.00	0.00	0.00
din care:	II	1,828.40	262.40	1,566.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,828.40	262.40	1,566.00	0.00	0.00	0.00
	II	1,828.40	262.40	1,566.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	1,566.00	0.00	1,566.00	0.00	0.00	0.00
	II	1,566.00	0.00	1,566.00	0.00	0.00	0.00
1. Racordare la reseaua electrica loc de consum Palat Administrativ, situat in Piata Vasile Milea, nr.1, judetul Arges	I	120.00	0.00	120.00	0.00	0.00	0.00
	II	120.00	0.00	120.00	0.00	0.00	0.00
2. Proiectare si executie sistem supraveghere video la imobilul situat in Pitesti, Bd. Republicii , nr.33, Judetul Arges	I	88.00	0.00	88.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	88.00	0.00	88.00	0.00	0.00	0.00
3. Proiectarea si executia sistemului de detectie si alarmare la efracție la imobilul situat in Pitesti, Bd. Republicii , nr.33, Judetul Arges	I	34.00	0.00	34.00	0.00	0.00	0.00
	II	34.00	0.00	34.00	0.00	0.00	0.00
4. Reabilitarea forajului de exploatare a apei minerale sulfuroase în vederea desfășurării lucrărilor de explorare/exploatare în Perimetrul Sulfuroasa Brădet, localitatea Nucșoara, sat Gruiu	I	200.00	0.00	200.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00
5. Proiectare si executie sistem supraveghere video-wirelles la imobilul situat in Pitesti, str.Armand Calinescu , nr.44, Judetul	I	173.00	0.00	173.00	0.00	0.00	0.00
	II	173.00	0.00	173.00	0.00	0.00	0.00
6. Proiectare si executie sistem de detectie si alarmare la efracție-wirelles la imobilul situat in Pitesti, str.Armand Calinescu, nr.44, Judetul Arges	I	69.00	0.00	69.00	0.00	0.00	0.00
	II	69.00	0.00	69.00	0.00	0.00	0.00
7. Echipare cu convertizoare de frecventa grup pompare 2x11 kw Statie pompare Trivale	I	34.00	0.00	34.00	0.00	0.00	0.00
	II	34.00	0.00	34.00	0.00	0.00	0.00
8. Echipare cu convertizoare de frecventa grup pompare 3x18,5 kw Statie pompare Trivale	I	49.00	0.00	49.00	0.00	0.00	0.00
	II	49.00	0.00	49.00	0.00	0.00	0.00
9. Sistem de alimentare cu apa "Mancioiu" - captare, inmagazinare si transport apa catre UAT Cuca si UAT Moraresti	I	429.00	0.00	429.00	0.00	0.00	0.00
	II	429.00	0.00	429.00	0.00	0.00	0.00
10. Reabilitare instalatie muraunca rețutare Statia de repompare Trivale	I	134.00	0.00	134.00	0.00	0.00	0.00
	II	134.00	0.00	134.00	0.00	0.00	0.00
11. Reabilitare CA De400mm Mosoaia zona camin Ciocanai	I	142.00	0.00	142.00	0.00	0.00	0.00
	II	142.00	0.00	142.00	0.00	0.00	0.00
12. Reabilitare CA De400mm Mosoaia zona camin Lazaresti	I	94.00	0.00	94.00	0.00	0.00	0.00
	II	94.00	0.00	94.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	262.40	262.40	0.00	0.00	0.00	0.00
	II	262.40	262.40	0.00	0.00	0.00	0.00
Modernizare instalatie electrica si iluminat interior - Centrul de Transfuzie Sanguina Arges	I	262.40	262.40	0.00	0.00	0.00	0.00
	II	262.40	262.40	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE							
TOTAL GENERAL	I	258.25	236.25	22.00	0.00	0.00	0.00
din care	II	258.25	236.25	22.00	0.00	0.00	0.00
02 Buget local	I	258.25	236.25	22.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
din care:	II	258.25	236.25	22.00	0.00	0.00	0.00
71 Active nefinanciare	I	258.25	236.25	22.00	0.00	0.00	0.00
	II	258.25	236.25	22.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00
CENTRUL MILITAR JUDETEAN ARGES	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00
Lucrari de instalare si configurare retea calculatoare TV si telefonie	I	22.00	0.00	22.00	0.00	0.00	0.00
	II	22.00	0.00	22.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	236.25	236.25	0.00	0.00	0.00	0.00
	II	236.25	236.25	0.00	0.00	0.00	0.00
CENTRUL MILITAR JUDETEAN ARGES	I	236.25	236.25	0.00	0.00	0.00	0.00
	II	236.25	236.25	0.00	0.00	0.00	0.00
Modernizare instalatie electrica interior	I	236.25	236.25	0.00	0.00	0.00	0.00
	II	236.25	236.25	0.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA							
TOTAL GENERAL	I	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
din care	II	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
02 Buget local	I	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
din care:	II	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
71 Active nefinanciare	I	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
	II	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
	II	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
1.Serviciul Public Judetean Salvamont	I	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
	II	5,764.90	68.19	2,481.00	3,215.71	0.00	0.00
Expertiza tehnica cladire si reparatii capitale Baza de Salvare montana Cota 2000- Transfagarasan	I	48.73	48.73	0.00	0.00	0.00	0.00
	II	48.73	48.73	0.00	0.00	0.00	0.00
Reabilitare Bază de Salvare Montană cota 2000 Transfăgărășan, județul Argeș	I	5,716.17	19.46	2,481.00	3,215.71	0.00	0.00
	II	5,716.17	19.46	2,481.00	3,215.71	0.00	0.00
CAPITOLUL 65.02 INVATAMANT							
TOTAL GENERAL	I	25.00	0.00	25.00	0.00	0.00	0.00
din care	II	25.00	0.00	25.00	0.00	0.00	0.00
02 Buget local	I	25.00	0.00	25.00	0.00	0.00	0.00
din care:	II	25.00	0.00	25.00	0.00	0.00	0.00
71 Active nefinanciare	I	25.00	0.00	25.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00
71.01 Active fixe	I	25.00	0.00	25.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
71.01.30.Alte active fixe	I	25.00	0.00	25.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00
1. Centrul Scolar de Educatie Incluziva " Sfantul Stelian"	I	16.00	0.00	16.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00
Sistem supraveghere video	I	16.00	0.00	16.00	0.00	0.00	0.00
	II	16.00	0.00	16.00	0.00	0.00	0.00
2. Gradinita Speciala "Sf. Elena" Pitesti	I	9.00	0.00	9.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00
Sistem supraveghere video si alarmare	I	9.00	0.00	9.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE							
TOTAL GENERAL	I	13,717.05	2,152.05	11,519.00	0.00	0.00	0.00
din care	II	13,717.05	2,152.05	11,519.00	0.00	0.00	0.00
10 Venituri proprii	I	13,717.05	2,152.05	11,519.00	0.00	0.00	0.00
din care	II	13,717.05	2,152.05	11,519.00	0.00	0.00	0.00
71 Active nefinanciare	I	13,717.05	2,152.05	11,519.00	0.00	0.00	0.00
	II	13,717.05	2,152.05	11,519.00	0.00	0.00	0.00
71.01 Active fixe	I	4,681.64	1,328.64	3,353.00	0.00	0.00	0.00
	II	4,681.64	1,328.64	3,353.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	4,681.64	1,328.64	3,353.00	0.00	0.00	0.00
	II	4,681.64	1,328.64	3,353.00	0.00	0.00	0.00
1. Spitalul Judetean de Urgenta Pitesti	I	248.00	140.00	108.00	0.00	0.00	0.00
	II	248.00	140.00	108.00	0.00	0.00	0.00
Amenajare spatiu pentru protectie impotriva radiatiilor X in Laboratorul de radiologie si Imagistica Medicala SJU Pitesti pentru Computer Tomograf de tipul GE Revolution Evo	I	140.00	140.00	0.00	0.00	0.00	0.00
	II	140.00	140.00	0.00	0.00	0.00	0.00
Relocare conducta exterioara de alimentare cu gaze naturale a Spitalului Judetean de Urgenta Pitesti	I	39.00	0.00	39.00	0.00	0.00	0.00
	II	39.00	0.00	39.00	0.00	0.00	0.00
Extindere retea de date - internet si up-gradarea centralei telefonice	I	27.00	0.00	27.00	0.00	0.00	0.00
	II	27.00	0.00	27.00	0.00	0.00	0.00
"Alimentare cu Gaze Extindere Ambulatoriu Integrat al Spitalului Judetean de Urgenta Pitesti"	I	42.00	0.00	42.00	0.00	0.00	0.00
	II	42.00	0.00	42.00	0.00	0.00	0.00
2. Spitalul de Pediatrie Pitesti	I	512.22	181.22	331.00	0.00	0.00	0.00
	II	512.22	181.22	331.00	0.00	0.00	0.00
Lucrari de redimensionare si reamplasare instalatie de utilizare gaze naturale	I	23.29	23.29	0.00	0.00	0.00	0.00
	II	23.29	23.29	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Cazan de producere agent termic pentru incalzire si apa calda 1250 kw (PT, avize ISCIR, montaj si PIF)	I	157.93	157.93	0.00	0.00	0.00	0.00
	II	157.93	157.93	0.00	0.00	0.00	0.00
Degazor termic 1000 litri	I	119.00	0.00	119.00	0.00	0.00	0.00
	II	119.00	0.00	119.00	0.00	0.00	0.00
Lucrari de intarire instalatii electrice Bloc operator	I	104.00	0.00	104.00	0.00	0.00	0.00
	II	104.00	0.00	104.00	0.00	0.00	0.00
Lucrari reparatii capitale pardoseala PVC, CPU	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Lucrari de inlocuire/modernizare pardoseala PVC CPU	I	108.00	0.00	108.00	0.00	0.00	0.00
	II	108.00	0.00	108.00	0.00	0.00	0.00
3. Spitalul de Recuperare Bradet	I	1,920.81	950.81	970.00	0.00	0.00	0.00
	II	1,920.81	950.81	970.00	0.00	0.00	0.00
Lucrari de construire in vederea conformarii imobilului la cerinta esentiala de calitate "Securitate la incendiu"	I	1,875.81	950.81	925.00	0.00	0.00	0.00
	II	1,875.81	950.81	925.00	0.00	0.00	0.00
Lucrari de colectare si deversare ape pluviale de pe acoperisul spitalului	I	45.00	0.00	45.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00
4. Spitalul de Pneumoftiziologie Leordeni	I	128.30	0.30	128.00	0.00	0.00	0.00
	II	128.30	0.30	128.00	0.00	0.00	0.00
Racordare CT la sistemul de energie electrica	I	21.00	0.00	21.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00
Sistem supraveghere video Dispensar TBC Topoloveni	I	8.00	0.00	8.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00
Racordare aparat radiologie la sistemul de energie electrica Dispensar TBC Topoloveni	I	6.30	0.30	6.00	0.00	0.00	0.00
	II	6.30	0.30	6.00	0.00	0.00	0.00
Modernizare decantor	I	90.00	0.00	90.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00
Modificare alimentare cu energie electrica Pavilion II	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
5.Spitalul de Boli Cronice Calinesti	I	225.31	29.31	196.00	0.00	0.00	0.00
	II	225.31	29.31	196.00	0.00	0.00	0.00
Reparatie si exindere sistem control acces	I	18.31	18.31	0.00	0.00	0.00	0.00
	II	18.31	18.31	0.00	0.00	0.00	0.00
Reparatii si modernizare ascensor	I	175.00	0.00	175.00	0.00	0.00	0.00
	II	175.00	0.00	175.00	0.00	0.00	0.00
Achizitie si montaj paratrasnet	I	11.00	11.00	0.00	0.00	0.00	0.00
	II	11.00	11.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Extinderea sistemului de alarmare impotriva efracției, al sistemului de control acces si al sistemului de supraveghere video	I	21.00	0.00	21.00	0.00	0.00	0.00
	II	21.00	0.00	21.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	180.00	0.00	180.00	0.00	0.00	0.00
	II	180.00	0.00	180.00	0.00	0.00	0.00
Statie de demanganizare automata debit 30m3/h	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Statie de clorinare	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Achizitie si montaj Statie de demanganizare automata cu instalatie de dezinfectie cu clorinare	I	180.00	0.00	180.00	0.00	0.00	0.00
	II	180.00	0.00	180.00	0.00	0.00	0.00
7. Spitalul de Psihiatrie "Sf.Maria" Vedea	I	177.00	27.00	150.00	0.00	0.00	0.00
	II	177.00	27.00	150.00	0.00	0.00	0.00
Instalatie de protectie impotriva trasnetului / descarcarilor electrice atmosferice	I	27.00	27.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00
Achizitie containere modulare, racordare la utilitati si amenajare teren pentru Farmacia Spialului de Psihiatrie "Sf.Maria" Vedea	I	70.00	0.00	70.00	0.00	0.00	0.00
	II	70.00	0.00	70.00	0.00	0.00	0.00
Achizitie containere modulare pentru amenajare grupuri sanitare CLD	I	80.00	0.00	80.00	0.00	0.00	0.00
	II	80.00	0.00	80.00	0.00	0.00	0.00
8. Spitalul de Boli Cronice si Geriatrie "Constantin Balaceanu Stolnici" Stefanesti	I	41.00	0.00	41.00	0.00	0.00	0.00
	II	41.00	0.00	41.00	0.00	0.00	0.00
Executie releveu pentru pavilion central spital si casa lift	I	11.00	0.00	11.00	0.00	0.00	0.00
	II	11.00	0.00	11.00	0.00	0.00	0.00
Container din structura metalica galvanizata	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
9. Spitalul de Recuperare Respiratorie și Pneumologie “Sf. Andrei” Valea Iașului	I	1,249.00	0.00	1,249.00	0.00	0.00	0.00
	II	1,249.00	0.00	1,249.00	0.00	0.00	0.00
Realizarea alimentarii de rezerva din linia LEA 20KV - Electroarges -Oras	I	1,249.00	0.00	1,249.00	0.00	0.00	0.00
	II	1,249.00	0.00	1,249.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	9,035.41	823.41	8,166.00	0.00	0.00	0.00
	II	9,035.41	823.41	8,166.00	0.00	0.00	0.00
1.Spitalul Judetean de Urgenta Pitesti	I	523.00	279.00	198.00	0.00	0.00	0.00
	II	523.00	279.00	198.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Reparatii capitale instalatii apa calda si caldura sectiile Boli infectioase copii si adulti	I	325.00	279.00	0.00	0.00	0.00	0.00
	II	325.00	279.00	0.00	0.00	0.00	0.00
Reparatii capitale ascensor de 6 persoane	I	198.00	0.00	198.00	0.00	0.00	0.00
	II	198.00	0.00	198.00	0.00	0.00	0.00
2.Spitalul de Pediatrie Pitesti	I	8,135.11	372.11	7,763.00	0.00	0.00	0.00
	II	8,135.11	372.11	7,763.00	0.00	0.00	0.00
Servicii proiectare si executie lucrari reparatii capitale sectia ATI	I	3,147.00	0.00	3,147.00	0.00	0.00	0.00
	II	3,147.00	0.00	3,147.00	0.00	0.00	0.00
Servicii proiectare si executie lucrari reparatii capitale Chirurgie	I	4,165.00	0.00	4,165.00	0.00	0.00	0.00
	II	4,165.00	0.00	4,165.00	0.00	0.00	0.00
Lucrari reparatii capitale lift	I	372.11	372.11	0.00	0.00	0.00	0.00
	II	372.11	372.11	0.00	0.00	0.00	0.00
Lucrari reparatii capitale lift	I	451.00	0.00	451.00	0.00	0.00	0.00
	II	451.00	0.00	451.00	0.00	0.00	0.00
3.Spitalul de Pneumoftiziologie "Sf.Andrei" Valea Iasului	I	205.00	0.00	205.00	0.00	0.00	0.00
	II	205.00	0.00	205.00	0.00	0.00	0.00
Reparatii capitale ascensor alimente	I	205.00	0.00	205.00	0.00	0.00	0.00
	II	205.00	0.00	205.00	0.00	0.00	0.00
4. Spitalul de Pneumoftiziologie Leordeni	I	172.30	172.30	0.00	0.00	0.00	0.00
	II	172.30	172.30	0.00	0.00	0.00	0.00
Reparatii capitale acoperis Pavilion II	I	172.30	172.30	0.00	0.00	0.00	0.00
	II	172.30	172.30	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE							
TOTAL GENERAL	I	537.00	63.00	474.00	0.00	0.00	0.00
din care	II	537.00	63.00	474.00	0.00	0.00	0.00
10 Venituri proprii	I	537.00	63.00	474.00	0.00	0.00	0.00
din care	II	537.00	63.00	474.00	0.00	0.00	0.00
71 Active nefinanciare	I	537.00	63.00	474.00	0.00	0.00	0.00
	II	537.00	63.00	474.00	0.00	0.00	0.00
71.01 Active fixe	I	537.00	63.00	474.00	0.00	0.00	0.00
	II	537.00	63.00	474.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	537.00	63.00	474.00	0.00	0.00	0.00
	II	537.00	63.00	474.00	0.00	0.00	0.00
1. Muzeul Judetean Arges	I	148.00	63.00	85.00	0.00	0.00	0.00
	II	148.00	63.00	85.00	0.00	0.00	0.00
Proiect sistem adresabil de semnalizare a inceputului de incendiu	I	24.00	24.00	0.00	0.00	0.00	0.00
	II	24.00	24.00	0.00	0.00	0.00	0.00
Proiect instalare sistem video in corpul de cladire C-Pitesti, str.Armand Calinescu nr.44	I	13.00	13.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	13.00	13.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Muzeul Judetean Arges (expozitii de istorie si stiintele naturii)	I	17.00	17.00	0.00	0.00	0.00	0.00
	II	17.00	17.00	0.00	0.00	0.00	0.00
Actualizare proiect de amenajare expozitie Galeria de Arta Rudolf Schweitzer-Cumpăna (expozitia de arta)	I	5.00	5.00	0.00	0.00	0.00	0.00
	II	5.00	5.00	0.00	0.00	0.00	0.00
Proiect Demontare sisteme tehnice de securitate si supraveghere Galeria de Arta-Muzeul Judetean Arges	I	4.00	4.00	0.00	0.00	0.00	0.00
	II	4.00	4.00	0.00	0.00	0.00	0.00
Bazin chimic laborator	I	14.00	0.00	14.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00
Vitrina expozitie luminata	I	71.00	0.00	71.00	0.00	0.00	0.00
	II	71.00	0.00	71.00	0.00	0.00	0.00
2. Teatru "AL.DAVILA " Pitesti	I	389.00	0.00	389.00	0.00	0.00	0.00
	II	389.00	0.00	389.00	0.00	0.00	0.00
Acoperis cu arcade si invelitoare demontabila	I	389.00	0.00	389.00	0.00	0.00	0.00
	II	389.00	0.00	389.00	0.00	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA							
TOTAL GENERAL	I	4,553.00	420.00	3,363.00	770.00	0.00	0.00
din care	II	4,553.00	420.00	3,363.00	770.00	0.00	0.00
02 Buget local	I	2,353.00	111.00	2,242.00	0.00	0.00	0.00
din care:	II	2,353.00	111.00	2,242.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,353.00	111.00	2,242.00	0.00	0.00	0.00
	II	2,353.00	111.00	2,242.00	0.00	0.00	0.00
71.01.Active fixe	I	1,412.00	111.00	1,301.00	0.00	0.00	0.00
	II	1,412.00	111.00	1,301.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	1,412.00	111.00	1,301.00	0.00	0.00	0.00
	II	1,412.00	111.00	1,301.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	959.00	0.00	959.00	0.00	0.00	0.00
	II	959.00	0.00	959.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție la sediul Aparatului Propriu	I	17.00	0.00	17.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00
Achizitie si montaj sistem antiefracție arhiva	I	9.00	0.00	9.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00
Racordare retea interioara canalizare menajera la rețeaua publica de canalizare menajera	I	149.00	0.00	149.00	0.00	0.00	0.00
	II	149.00	0.00	149.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	9.00	0.00	9.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	9.00	0.00	9.00	0.00	0.00	0.00
Instalații detecție incendiu	I	13.00	0.00	13.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	9.00	0.00	9.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00
Instalații detecție incendiu	I	13.00	0.00	13.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	37.00	0.00	37.00	0.00	0.00	0.00
	II	37.00	0.00	37.00	0.00	0.00	0.00
Instalații detecție incendiu	I	58.00	0.00	58.00	0.00	0.00	0.00
	II	58.00	0.00	58.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	9.00	0.00	9.00	0.00	0.00	0.00
	II	9.00	0.00	9.00	0.00	0.00	0.00
Extindere si montaj sistem supraveghere video si sistem antiefracție	I	5.00	0.00	5.00	0.00	0.00	0.00
	II	5.00	0.00	5.00	0.00	0.00	0.00
Achizitie si montaj sistem antiefracție	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
Montare rampa de acces la Casuta 3	I	14.00	0.00	14.00	0.00	0.00	0.00
	II	14.00	0.00	14.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	13.00	0.00	13.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00
Achizitie si montaj Sistem detectie fum	I	117.00	0.00	117.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00
Achizitie si montaj Sistem iluminat Securitate	I	133.00	0.00	133.00	0.00	0.00	0.00
	II	133.00	0.00	133.00	0.00	0.00	0.00
Achizitie si montaj hidranti	I	89.00	0.00	89.00	0.00	0.00	0.00
	II	89.00	0.00	89.00	0.00	0.00	0.00
Extindere sistem supraveghere video	I	15.00	0.00	15.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	15.00	0.00	15.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00
Achizitie si montaj sistem antiefracție si control acces	I	13.00	0.00	13.00	0.00	0.00	0.00
	II	13.00	0.00	13.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	8.00	0.00	8.00	0.00	0.00	0.00
	II	8.00	0.00	8.00	0.00	0.00	0.00
Racordare la rețeaua publică de canalizare menajeră " la Centrul de Zi Rucar " Comuna Rucar , Judetul Arges	I	64.00	0.00	64.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	64.00	0.00	64.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	23.00	0.00	23.00	0.00	0.00	0.00
	II	23.00	0.00	23.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	17.00	0.00	17.00	0.00	0.00	0.00
	II	17.00	0.00	17.00	0.00	0.00	0.00
Achizitie si montaj buton de panica	I	2.00	0.00	2.00	0.00	0.00	0.00
	II	2.00	0.00	2.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	18.00	0.00	18.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00
Achizitie si montaj control acces	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video	I	15.00	0.00	15.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00
Achizitie si montaj sistem supraveghere video si antiefracție	I	26.00	0.00	26.00	0.00	0.00	0.00
	II	26.00	0.00	26.00	0.00	0.00	0.00
2. Centre adulti	I	215.00	0.00	215.00	0.00	0.00	0.00
	II	215.00	0.00	215.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video	I	35.00	0.00	35.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video Dragolești	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	18.00	0.00	18.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	15.00	0.00	15.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video si antiefracție	I	26.00	0.00	26.00	0.00	0.00	0.00
	II	26.00	0.00	26.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și alarmare la securitate	I	19.00	0.00	19.00	0.00	0.00	0.00
	II	19.00	0.00	19.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video si videointerfonie CSRNA Mioveni	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Achiziție și montaj sistem supraveghere video si antiefracție CSPD Pitești	I	38.00	0.00	38.00	0.00	0.00	0.00
	II	38.00	0.00	38.00	0.00	0.00	0.00
Achiziție și montaj sistem supraveghere video și antiefracție	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
3. Centrul de Ingrijire si Asistenta Bascovele	I	54.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00
Achizitionare si montare instalatie de detectie, semnalizare si alarmare in caz de incendiu	I	54.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	54.00	0.00	0.00	0.00	0.00
4. Centrul de Ingrijire si Asistenta Pitesti	I	33.00	30.00	3.00	0.00	0.00	0.00
	II	33.00	30.00	3.00	0.00	0.00	0.00
Lucrari de relocare a traseului pentru conducta de gaze	I	30.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	30.00	0.00	0.00	0.00	0.00
Achiziție și montaj sistem antiefracție	I	3.00	0.00	3.00	0.00	0.00	0.00
	II	3.00	0.00	3.00	0.00	0.00	0.00
5. Camin Persoane Varstnice Mozaceni	I	27.00	27.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00
Sistem de protectie impotriva descarcarilor electrice	I	27.00	27.00	0.00	0.00	0.00	0.00
	II	27.00	27.00	0.00	0.00	0.00	0.00
6. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	130.00	0.00	130.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00
Achizitie si montaj sistem coplet de siguranta, detectie, semnalizare si alarmare a incendiilor, iluminat de siguranta	I	130.00	0.00	130.00	0.00	0.00	0.00
	II	130.00	0.00	130.00	0.00	0.00	0.00
7. Directia Generala de Asistenta Sociala si Protectia Copilului Arges - Asistenta sociala pentru familie si copii	I	-6.00	0.00	-6.00	0.00	0.00	0.00
	II	-6.00	0.00	-6.00	0.00	0.00	0.00
Racordare la retea publica de canalizare menajera " la Centrul de Zi Rucar " Comuna Rucar , Judetul Arges	I	-6.00	0.00	-6.00	0.00	0.00	0.00
	II	-6.00	0.00	-6.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	941.00	0.00	941.00	0.00	0.00	0.00
	II	941.00	0.00	941.00	0.00	0.00	0.00
1. Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	890.00	0.00	890.00	0.00	0.00	0.00
	II	890.00	0.00	890.00	0.00	0.00	0.00
Centru de zi pentru persoane adulte cu dizabilitati Dragolesti	I	890.00	0.00	890.00	0.00	0.00	0.00
	II	890.00	0.00	890.00	0.00	0.00	0.00
2. Centre adulti	I	51.00	0.00	51.00	0.00	0.00	0.00
	II	51.00	0.00	51.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
Reparație capitală instalație pentru producerea agentului termic și apa caldă	I	51.00	0.00	51.00	0.00	0.00	0.00
	II	51.00	0.00	51.00	0.00	0.00	0.00
10 Venituri proprii	I	2,200.00	309.00	1,121.00	770.00	0.00	0.00
din care:	II	2,200.00	309.00	1,121.00	770.00	0.00	0.00
71 Active nefinanciare	I	2,200.00	309.00	1,121.00	770.00	0.00	0.00
	II	2,200.00	309.00	1,121.00	770.00	0.00	0.00
71.01.Active fixe	I	2,200.00	309.00	1,121.00	770.00	0.00	0.00
	II	2,200.00	309.00	1,121.00	770.00	0.00	0.00
71.01.30 Alte active fixe	I	2,200.00	309.00	1,121.00	770.00	0.00	0.00
	II	2,200.00	309.00	1,121.00	770.00	0.00	0.00
1.Unitatea de Asistenta Medico-Sociala Suici	I	2,141.00	250.00	1,121.00	770.00	0.00	0.00
	II	2,141.00	250.00	1,121.00	770.00	0.00	0.00
Amenajare Parc si Alei UAMS Suici	I	1,658.00	250.00	1,046.00	362.00	0.00	0.00
	II	1,658.00	250.00	1,046.00	362.00	0.00	0.00
Sistem Alarmare la Efracție si Sistem Supraveghere Video	I	483.00	0.00	75.00	408.00	0.00	0.00
	II	483.00	0.00	75.00	408.00	0.00	0.00
2. Unitatea de Asistenta Medico-Sociala Calinesti	I	50.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00
Imprejmuire gard si porti metalice	I	50.00	50.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00
3. Unitatea de Asistenta Medico-Sociala Dedulesti	I	9.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00
Sistem de monitorizare cu buton de panica	I	9.00	9.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00
CAPITOLUL 84 .02 TRANSPORTURI							
TOTAL GENERAL	I	44.00	44.00	0.00	0.00	0.00	0.00
din care	II	44.00	44.00	0.00	0.00	0.00	0.00
02 Buget local	I	44.00	44.00	0.00	0.00	0.00	0.00
din care:	II	44.00	44.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	44.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00
71.01 Active fixe	I	44.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	44.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00
Deviere LEA 20 kv de eliberare amplasament pod pe DJ 703 H din Curtea de Arges, judetul Arges	I	44.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	44.00	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE							
TOTAL GENERAL							
1. Total surse de finanțare	I	594,336.07	153,184.43	202,461.00	77,659.82	27,444.34	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	594,336.07	153,184.43	202,461.00	77,659.82	27,444.34	0.00
02 Buget local	I	541,470.92	116,373.43	186,493.00	77,659.82	27,444.34	0.00
din care:	II	541,470.92	116,373.43	186,493.00	77,659.82	27,444.34	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	128,020.00	113,409.00	14,571.00	0.00	0.00	0.00
	II	128,020.00	113,409.00	14,571.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	113,076.00	0.00	78,187.00	34,556.00	333.00	0.00
	II	113,076.00	0.00	78,187.00	34,556.00	333.00	0.00
71 Active nefinanciare	I	300,374.92	2,964.43	93,735.00	43,103.82	27,111.34	0.00
	II	300,374.92	2,964.43	93,735.00	43,103.82	27,111.34	0.00
07 Credite interne	I	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
din care:	II	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
	II	52,865.15	36,811.00	15,968.00	0.00	0.00	0.00
CAPITOLUL 54.10 ALTE SERVICII PUBLICE GENERALE							
1. Total surse de finanțare	I	61.00	0.00	61.00	0.00	0.00	0.00
	II	61.00	0.00	61.00	0.00	0.00	0.00
10 Venituri proprii	I	61.00	0.00	61.00	0.00	0.00	0.00
din care	II	61.00	0.00	61.00	0.00	0.00	0.00
71 Active nefinanciare	I	61.00	0.00	61.00	0.00	0.00	0.00
	II	61.00	0.00	61.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE							
1. Total surse de finanțare	I	313.25	236.25	77.00	0.00	0.00	0.00
	II	313.25	236.25	77.00	0.00	0.00	0.00
02 Buget local	I	313.25	236.25	77.00	0.00	0.00	0.00
din care:	II	313.25	236.25	77.00	0.00	0.00	0.00
71 Active nefinanciare	I	313.25	236.25	77.00	0.00	0.00	0.00
	II	313.25	236.25	77.00	0.00	0.00	0.00
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA							
1. Total surse de finanțare	I	7,706.50	1,048.79	3,442.00	3,215.71	0.00	0.00
	II	7,706.50	1,048.79	3,442.00	3,215.71	0.00	0.00
02 Buget local	I	7,706.50	1,048.79	3,442.00	3,215.71	0.00	0.00
din care:	II	7,706.50	1,048.79	3,442.00	3,215.71	0.00	0.00
71 Active nefinanciare	I	7,706.50	1,048.79	3,442.00	3,215.71	0.00	0.00
	II	7,706.50	1,048.79	3,442.00	3,215.71	0.00	0.00
CAPITOLUL 65.02 ÎNVATAMANT							
TOTAL GENERAL							
1. Total surse de finanțare	I	629.00	0.00	629.00	0.00	0.00	0.00
	II	629.00	0.00	629.00	0.00	0.00	0.00
02 Buget local	I	629.00	0.00	629.00	0.00	0.00	0.00
din care:	II	629.00	0.00	629.00	0.00	0.00	0.00
71 Active nefinanciare	I	629.00	0.00	629.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
	II	629.00	0.00	629.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE							
1. Total surse de finanțare	I	275,633.20	91,306.39	68,390.50	43,960.00	43,960.00	14,385.00
	II	275,633.20	91,306.39	68,390.50	43,960.00	43,960.00	14,385.00
10 Venituri proprii	I	275,633.20	91,306.39	68,390.50	43,960.00	43,960.00	14,385.00
din care	II	275,633.20	91,306.39	68,390.50	43,960.00	43,960.00	14,385.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28,294.95	26,417.07	24.00	0.00	0.00	0.00
	II	28,294.95	26,417.07	24.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	15,837.00	0.00	15,837.00	0.00	0.00	0.00
	II	15,837.00	0.00	15,837.00	0.00	0.00	0.00
71 Active nefinanciare	I	231,501.25	64,889.32	52,529.50	43,960.00	43,960.00	14,385.00
	II	231,501.25	64,889.32	52,529.50	43,960.00	43,960.00	14,385.00
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE							
1. Total surse de finanțare	I	67,562.41	1,783.96	60,422.88	1,283.87	0.00	0.00
	II	67,562.41	1,783.96	60,422.88	1,283.87	0.00	0.00
02 Buget local	I	213.30	10.80	202.50	0.00	0.00	0.00
din care	II	213.30	10.80	202.50	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	28.80	10.80	18.00	0.00	0.00	0.00
	II	28.80	10.80	18.00	0.00	0.00	0.00
71 Active nefinanciare	I	184.50	0.00	184.50	0.00	0.00	0.00
	II	184.50	0.00	184.50	0.00	0.00	0.00
10 Venituri proprii	I	67,349.11	1,773.16	60,220.38	1,283.87	0.00	0.00
din care	II	67,349.11	1,773.16	60,220.38	1,283.87	0.00	0.00
71 Active nefinanciare	I	67,349.11	1,773.16	60,220.38	1,283.87	0.00	0.00
	II	67,349.11	1,773.16	60,220.38	1,283.87	0.00	0.00
CAPITOLUL 68 ASIGURARI SI ASISTENTA SOCIALA							
TOTAL GENERAL							
1. Total surse de finanțare	I	67,352.82	38,292.37	16,396.00	7,313.27	0.00	0.00
	II	67,352.82	38,292.37	16,396.00	7,313.27	0.00	0.00
02 Buget local	I	58,089.75	37,725.47	13,336.00	1,730.00	0.00	0.00
din care:	II	58,089.75	37,725.47	13,336.00	1,730.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	43,518.13	33,574.45	4,692.00	0.00	0.00	0.00
	II	43,518.13	33,574.45	4,692.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,613.00	0.00	2,613.00	0.00	0.00	0.00
	II	2,613.00	0.00	2,613.00	0.00	0.00	0.00
71 Active nefinanciare	I	11,958.62	4,151.02	6,031.00	1,730.00	0.00	0.00
	II	11,958.62	4,151.02	6,031.00	1,730.00	0.00	0.00
10 Venituri proprii	I	9,263.07	566.90	3,060.00	5,583.27	0.00	0.00
din care	II	9,263.07	566.90	3,060.00	5,583.27	0.00	0.00
71 Active nefinanciare	I	9,263.07	566.90	3,060.00	5,583.27	0.00	0.00
	II	9,263.07	566.90	3,060.00	5,583.27	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+...+8	3	4	5	6	7
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE ECONOMICA							
1. Total surse de finanțare	I	1,984.71	792.80	300.00	675.78	0.00	0.00
	II	1,984.71	792.80	300.00	675.78	0.00	0.00
02 Buget local	I	1,984.71	792.80	300.00	675.78	0.00	0.00
din care	II	1,984.71	792.80	300.00	675.78	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	1,008.00	791.87	0.00	0.00	0.00	0.00
	II	1,008.00	791.87	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	976.71	0.93	300.00	675.78	0.00	0.00
	II	976.71	0.93	300.00	675.78	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI							
TOTAL GENERAL							
1. Total surse de finanțare	I	1,710,127.33	355,932.48	165,918.00	562,497.83	300,634.71	200,921.91
	II	1,710,127.33	355,932.48	165,918.00	562,497.83	300,634.71	200,921.91
02 Buget local	I	1,606,798.21	305,165.26	131,421.00	550,426.93	300,634.71	200,921.91
din care	II	1,606,798.21	305,165.26	131,421.00	550,426.93	300,634.71	200,921.91
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	738,496.88	0.00	16,146.00	200,708.50	211,141.00	200,367.00
	II	738,496.88	0.00	16,146.00	200,708.50	211,141.00	200,367.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	188,327.00	186,210.00	318.00	249.00	1,550.00	0.00
	II	188,327.00	186,210.00	318.00	249.00	1,550.00	0.00
71 Active nefinanciare	I	679,974.33	118,955.26	114,957.00	349,469.43	87,943.71	554.91
	II	679,974.33	118,955.26	114,957.00	349,469.43	87,943.71	554.91
07 Credite interne	I	103,329.12	50,767.22	34,497.00	12,070.90	0.00	0.00
din care:	II	103,329.12	50,767.22	34,497.00	12,070.90	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	36,442.00	30,448.00	0.00	0.00	0.00	0.00
	II	36,442.00	30,448.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00
	II	66,887.12	20,319.22	34,497.00	12,070.90	0.00	0.00

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