

ANEXA I

CONSILIUL JUDETEAN ARGES
Directia Strategii Sinteze Proiecte cu Finantare Internationala
"Laborator de radioterapie Spitalul Județean de Urgență Pitești"

Laborator de radioterapie Spitalul Județean de Urgență Pitești												
Buget												
							ELIGIBILITATE					
							DA		NU			
	Denumirea echipamentelor/ dotarilor lucrarilor/ serviciilor (si cap corespondent in DG)	UM	Cantitate	Preț unitar fara TVA	TVA	Total (cu TVA)	val eligibila	TVA eligibil	total eligibil	val neeligibila	TVA neeligibil	total neeligibil
Nr.crt												
*SERVICII REALIZATE INAINTE DE DEPURAREA CERERII												
1	SERVICII DE PROIECTARE FAZA SF cap3/3.1 studii			146,900.00	26,961.00	173,861.00	0.00	0.00	0.00	146,900.00	26,961.00	173,861.00
	cap3/3.2 documente suport de cheltuieli pt obt avize,acorduri si autorizatii			60,800.00	11,552.00	72,352.00	0.00	0.00	0.00	60,800.00	11,552.00	72,352.00
	cap3/3.3 expertiza tehnica			5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
	cap3/3.5/3.5.3 Studiu de fezabilitate/DALI si Deviz general			11,625.00	2,208.75	13,833.75	0.00	0.00	0.00	11,625.00	2,208.75	13,833.75
2	SERVICII DE PROIECTARE FAZA PT cap3/3.5/3.5.1 Tema de proiectare			69,475.00	13,200.25	82,675.25	0.00	0.00	0.00	69,475.00	13,200.25	82,675.25
	cap3/3.5/3.5.4 documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor			145,710.00	27,684.90	173,394.90	0.00	0.00	0.00	145,710.00	27,684.90	173,394.90
	cap3/3.5/3.5.5.7 Intocmire POE			2,200.00	418.00	2,618.00	0.00	0.00	0.00	2,200.00		2,200.00
	cap3/3.5/3.5.8 Documentatie pt obtinerea Autorizatiei de construire			4,950.00	940.50	5,890.50	0.00	0.00	0.00	4,950.00	940.50	5,890.50
	cap3/3.5/3.5.9 Proiect tehnic si detalii de executie			71,755.00	13,633.45	85,388.45	0.00	0.00	0.00	71,755.00	13,633.45	85,388.45
3	SERVICII VERIFICATOR PROIECT cap3/3.5/3.5.5Servicii verificator proiect			12,000.00	2,280.00	14,280.00	0.00	0.00	0.00	12,000.00	2,280.00	14,280.00
SERVICII, LUCRARI, FURNIZARI ce se vor realiza dupa semnarea contractului												
1	EXECUTIE LUCRARI			50,339,085.75	9,564,426.28	59,903,512.03	50,339,085.75	9,564,426.28	59,903,512.03	0.00	0.00	0.00
	cap1/1.2 amenajare teren			647,402.07	123,006.39	770,408.46	647,402.07	123,006.39	770,408.46	0.00	0.00	0.00
	cap1/1.3 amenajari pentru protectia mediului			53,864.44	10,234.24	64,098.68	53,864.44	10,234.24	64,098.68	0.00	0.00	0.00
	cap2/2.1 constructii si instalatii			202,324.15	38,441.59	240,765.74	202,324.15	38,441.59	240,765.74	0.00	0.00	0.00
	cap2/2.2 utilaje, echipamente			543,157.65	103,199.95	646,357.60	543,157.65	103,199.95	646,357.60	0.00	0.00	0.00
	cap4/4.1 constructii si instalatii			19,890,254.78	3,779,148.41	23,669,403.19	19,890,254.78	3,779,148.41	23,669,403.19	0.00	0.00	0.00
	cap4/4.2 montaj utilaje, echipamente tehnologice si functionale			37,893.32	7,199.73	45,093.05	37,893.32	7,199.73	45,093.05	0.00	0.00	0.00
	cap4/4.3 utilaje, echipamente tehnologice si functionale care necesita montaj			28,756,869.00	5,463,805.11	34,220,674.11	28,756,869.00	5,463,805.11	34,220,674.11	0.00	0.00	0.00
	cap 5/5.1/5.1.1 organizare des antier			28,370.37	5,390.37	33,760.74	28,370.37	5,390.37	33,760.74	0.00	0.00	0.00
	cap 5/5.1/5.1.1 cheltuieli conexe organizarii des antier			178,949.97	34,000.49	212,950.46	178,949.97	34,000.49	212,950.46	0.00	0.00	0.00
2	DIRIGENTIE			79,500.00	15,105.00	94,605.00	0.00	0.00	0.00	79,500.00	15,105.00	94,605.00

