

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022
CENTRALIZATOR

Conform buget aprobat - Hotarare CJ 236/25,08,2022

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Articol bugetar	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	FURNITURI BIROU	20,01,01	4000,00	3361,35	68,12,00	achizitie directa	01,01,2021	31,12,2021	on line	Ec.Liliana Mielusan
2	MATERIALE PENTRU CURATENIE	20,01,02	70000,00	58823,53	68,12,00	achizitie directa	01,01,2021	31,12,2021	on line	Ec.Liliana Mielusan
3	INCALZIT, ILUMINAT	20,01,03	190000,00	159663,86	68,12,00	achizitie directa	01,01,2021	31,12,2021	on/off line	Ec.Liliana Mielusan
4	APA, CANAL, SALUBRITATE	20,01,04	50000,00	42016,81	68,12,00	achizitie directa	01,01,2021	31,12,2021	on/off line	Ec.Liliana Mielusan
5	POSTA, TV, INTERNET	20,01,08	15000,00	12605,04	68,12,00	achizitie directa	01,01,2021	31,12,2021	off line	Ec.Liliana Mielusan
6	ALTE BUNURI PENTRU INTRETINERE SI FUNCTIONARESI FUNCTIONARE	20,01,30	159000,00	136471,42	68,12,00	achizitie directa	01,01,2021	31,12,2021	on/off line	Ec.Liliana Mielusan
7	REPARATII CURENTE	20,02	100000,00	84033,61	68,12,00	achizitie directa	01,01,2021	31,12,2021	on line	Ec.Liliana Mielusan
8	HRANA(ALIMENTE)	20,03,01	300000,00	275229,36	68,12,00	procedura proprie servicii sociale anexa 2	01,01,2021	31,12,2021	online/offline	Ec.Liliana Mielusan
9	MEDICAMENTE	20,04,01	25000,00	22935,78	66,06,03	achizitie directa	01,01,2021	31,12,2021	on/off line	Ec.Liliana Mielusan
10	MATERIALE SANITARE	20,04,02	15000,00	12605,36	66,06,03	achizitie directa	01,01,2021	31,12,2021	on/off line	Ec.Liliana Mielusan
11	LENJERIE SI ACCESORII DE PAT	20,05,03	7000,00	5882,35	68,12,00	achizitie directa	01,01,2021	31,12,2021	on/offline	Ec.Liliana Mielusan
12	ALTE OBIECTE DE INVENTAR	20,05,30	28000,00	23529,41	68,12,00	achizitie directa	01,01,2021	31,12,2021	on/off line	Ec.Liliana Mielusan
13	DEPLASARI	20,06,01	1000,00	840,34	68,12,00	achizitie directa	01,01,2021	31,12,2021	off line	Ec.Liliana Mielusan
14	CHELTUIELI DE CAPITAL	71,01,30	50000,00	42016,81	68,12,00	achizitie directa	01,01,2021	31,12,2021	on line	Ec.Liliana Mielusan
15	PREGATIRE PROFESIONALA	20,13	1000,00	1000,00	68,12,00	achizitie directa	16,05,2021	31,12,2021	on line	Ec.Liliana Mielusan
	TOTAL GENERAL		1015000,00	881015,03						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA


INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN


PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,01,01 Furnituri de birou

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/acordului-	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	bilete de trimitere	22820000-4	20,00	16,81	68,12,00	achizitie directa	02,05,2022	31,12,2022	on line	Ec.Liliana Mielusan
2	calculator birou	30141200-1	110,00	92,44	68,12,00	achizitie directa	01,07,2022	31,12,2022	on line	Ec.Liliana Mielusan
3	Capsator 24/6	30197320-5	15,00	12,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
4	Capsator nr.10	30197320-5	7,00	5,88	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
5	Capse	30197110-0	10,00	8,40	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
6	Cartus imprimanta	30125110-5	606,56	509,71	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
7	certificat deces	22900000-9	3,34	2,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
8	condici medicamente	22900000-9	438,00	368,07	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
9	Condici de prezenta	22900000-9	36,42	30,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
10	Creioane mecanice 0.5-0.7	30192126-0	16,00	13,45	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
11	Coperti arhivare	22852100-8	475,20	399,33	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
12	Decapsator	30197321-2	10,00	8,40	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
13	Dosar PVC, cu sina	22852000-7	82,50	69,33	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
14	Dosar cu sina carton	22852000-7	11,10	9,33	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
15	Drum unit	30125110-5	255,85	215,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
16	Fise magazine	22900000-9	200,00	168,07	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
17	Fluid corector	30192920-6	20,00	16,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
18	foaie evidenta si tratament	22900000-9	60,00	50,42	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
19	foaie temperatura	22900000-9	60,00	50,42	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
20	folii protectie	30192000-1	24,00	20,17	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
21	Gume de sters	30192100-2	6,00	5,04	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
22	Hartie copiator /xerox A 4	30197630-1	1.236,40	1.038,99	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
23	Hartie cub	30192000-1	16,00	13,45	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
24	Hartie cub autoaditiva	30192000-1	19,50	16,39	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
25	Mapa carton/pvc	30199500-5	90,50	76,05	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
26	Marker negru	30192125-3	24,00	20,17	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
27	Mine creion mecanic	30192132-5	15,00	12,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
28	notes adeziv	22816300-6	5,04	4,24	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
29	Perforatoare	30197330-8	12,00	10,08	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
30	Pix	30192121-5	50,00	42,02	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
31	Registru intrare iesire	22800000-8	40,48	34,02	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
32	Textmarker	30192125-3	20,00	16,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
33	Tus stampile 75 ml	24331200-5	4,11	3,45	68,12,00	achizitie directa	01,01,2020	31,12,2020	on line	Ec.Liliana Mielusan
TOTAL			4.000,00	3.361,34						

 AVIZAT,
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EC.LILIANA MIELUSAN
 

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,01,02 Materiale de curatenie

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	ACE automat 2L/clor/cloret	39831240-0	733,50	616,39	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
2	anticalcar	39831200-8	778,00	653,78	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
3	aparat ras	33700000-7	981,00	824,37	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
4	balsam rufe	39831240-0	535,50	450,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
5	bureti baie	39224320-7	20,00	16,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
6	Bureti vase/ inox	39224320-7	158,40	133,11	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
7	candela	39225600-1	41,70	35,04	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
8	cif crema	39831240-0	424,50	356,72	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
9	cilit bang baie	39831240-0	136,90	115,04	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
10	cleste unghii	33742100-4	119,00	100,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
11	clor wc	39831240-0	23,80	20,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
12	Cloramina pulbere	39831200-8	48,39	40,66	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
13	cos gunoi	39831240-0	160,65	135,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
14	covor adeziv	33651100-9	687,30	577,56	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
15	cozi lemn	39224300-1	154,20	129,58	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
16	crema care	33741200-8	452,00	379,83	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
17	crema curatat	33741200-8	162,60	136,64	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
18	detartrant	39831240-0	848,00	712,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
19	detergent automat	39831240-0	1648,50	1385,29	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
20	detergent pardoseala/asevi	39831240-0	169,60	142,52	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
21	detergent geam	39831240-0	107,10	90,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
22	Detergent vase	39831210-1	553,70	465,29	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
23	dezinfecant biclosol pastile	39831200-8	4445,00	3735,29	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
24	dezinfecant suprafete	39831240-0	249,90	210,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
25	domestos	39831240-0	532,00	447,06	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
26	europubela	39224340-3	65,45	55,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
27	faras	39224350-6	178,50	150,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
28	Galeata PVC cu storcator si mop	39224330-0	214,20	180,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
29	gel ras	33711800-5	215,52	181,11	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
30	grausor soareci	24456000-5	15,00	12,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
31	Hartie igienica	33761000-2	614,76	516,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
32	igienol pulverizator	39831200-8	428,40	360,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
33	igienol dezinfecant	39831200-8	810,00	680,67	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan

34	igienol sapun lichid	39831200-8	882,00	741,18	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
35	isorapid spray 1l/5l	33631600-8	2605,80	2189,75	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
36	isorapid floor forte	33631600-8	4232,79	3556,97	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
37	insecticid muste	24452000-7	828,69	696,38	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
38	Lavete	39831240-0	127,40	107,06	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
39	Manusi menaj	18141000-9	25,00	21,01	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
40	Matura	39224100-9	297,50	250,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
41	musama	39513100-2	99,96	84,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
42	Odorizant camera spray/rezerva/solid	39811100-1	1288,00	1082,35	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
43	Odorizant solid WC	39811300-3	40,00	33,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
44	oromed	39831200-8	1026,00	862,18	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
45	pampers adulti	33751000-9	30786,00	25870,59	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
46	Pensula barbierit	39831240-0	30,00	25,21	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
47	Perii WC	39224310-4	58,95	49,54	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
48	pubela 20l	34928480-6	26,30	22,10	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
49	racleta geam	39831240-0	85,68	72,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
50	Rezerva mop	39224300-1	337,50	283,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
51	rola prosop	33760000-5	1418,56	1192,07	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
52	Saci menajeri 120 l/240l/35l	18937000-6	3720,00	3126,05	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
53	Sampon	33711610-6	228,80	192,27	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
54	Sapun toaleta	33711900-6	44,00	36,97	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
55	sapun antibacterian	33711900-6	114,20	95,97	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
56	sapun lichid	33711900-6	476,00	400,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
57	Solutie curatat aragaz	39831240-0	88,00	73,95	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
58	Solutie curatat geamuri 750 ml.	39831240-0	267,75	225,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
59	Solutie curatat toaleta 700 ml.	39831240-0	126,00	105,88	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
60	Spray pt. insecte	24452000-7	189,60	159,33	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
61	spuma care	33741200-8	2083,50	1750,84	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
62	servetele umede	39831240-0	1704,56	1432,40	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
63	tifon pt acoperit alimente	33141114-2	24,60	20,67	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
64	unghiera	33700000-7	23,79	19,99	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
	TOTAL		70.000,00	58.823,53						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA



INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN



PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,01,03 Incalzit, iluminat, forta motrica


APROBAT,
DIRECTOR,
FLORIN MARINESCU

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica / acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Servicii de distributie energie electrica si servicii conexe Servicii de distributie gaze naturale si servicii conexe	09300000-2	168.558,48	141.645,78	68,12,00	achizitie directa	01,01,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
2	Servicii montat dispozitive electrice	39715100-8	8.427,92	7.082,29	68,12,00	achizitie directa	01,01,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
3	Materiale iluminat(Becuri, prize, intrerupatoare, etc): din care									
3.1.	baterii	31440000-2	334,29	280,92	68,12,00	achizitie directa	01,01,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
3.2.	becuri iluminat	31531000-7	139,29	117,05	68,12,00	achizitie directa	01,01,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
3.3.	corp led liner	44110000-4	700,00	588,24	68,12,00	achizitie directa	18,03,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
3.4.	prelungitor	31224810-3	413,11	347,15	68,12,00	achizitie directa	01,01,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
3.5.	priza	44110000-4	320,20	269,08	68,12,00	achizitie directa	18,03,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
3.6.	tub neon mic/mare	31521000-4	421,40	354,11	68,12,00	achizitie directa	01,01,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
3.7.	alte materiale iluminat	31500000-1	10.685,30	8.979,24	68,12,00	achizitie directa	01,01,2022	31,12,2022	online/off line	Ec.Liliana Mielusan
	TOTAL		190.000,00	159.663,86						Ec.Liliana Mielusan

AVIZAT,
 CONTABIL SEF
 EC.DANIELA PETRICA



INTOCMIT,
 RESPONSABIL ACHIZITII
 EC.LILIANA MIELUSAN



UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

**APROBAT,
DIRECTOR,
FLORIN MARINESCU**

anexa 4

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,01,04 Apa, canal, salubritate

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Gunoii menajer	90511200-4	20.232,00	17.001,68	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
2	Apa	41110000-3	27.768,00	23.334,45	68,12,00	achizitie directa	01,01,2022	31,12,2022	off line	Ec.Liliana Mielusan
3	Servicii vitanjare	45231300-8	2.000,00	1.680,67	68,12,00	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
	TOTAL		50.000,00	42.016,81						

**AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA**

**INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN**

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,
DIRECTOR,
FLORIN MARINESCU

anexa 5

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022
Conform buget aprobat - Hotarare CJ 236/25,08,2022
20,01,08 Posta, tv, internet

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
		LEI,cu TVA	LEI, fara TVA					online/offline	
1	Servicii cablu	1.200,00	1.008,40	68,12,00	achizitie directa	01,01,2022	31,12,2022	off line	Ec.Liliana Mielusan
2	Servicii telefonie, internet	13.560,00	11.394,96	68,12,00	achizitie directa	01,01,2022	31,12,2022	off line	Ec.Liliana Mielusan
3	Ribon	240,00	201,68	68,12,00	achizitie directa	14,03,2022	31,12,2022	on line	Ec.Liliana Mielusan
	TOTAL	15.000,00	12.605,04						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

APROBAT,
DIRECTOR,
FLORIN MARINESCU

anexa 6

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,01,30 Alte bunuri si servicii pentru intretinere si functionare

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a	Valoarea estimata a	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea	Data estimata pentru atribuirea contractului de achizitie	Modalitatea de derulare a	Persoana responsabila cu aplicarea procedurii de
			LEI, cu TVA	LEI, fara TVA						
SERVICII										
1	Alte servicii pentru intretinere si functionare	39715100-8	3.992,37	3.354,93	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
2	masuratori pram	71630000-3	381,00	320,17	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
3	prestari servicii efectuare analize personal angajat	85148000-8	2.700,00	2.268,91	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
4	semnatura electronica	79132100-9	552,00	463,87	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
5	servicii autorizare dsp	79140000-7	300,00	252,10	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
6	servicii catering	55520000-1	37.386,45	34.299,50	68,12,00	procedura proprie servicii	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
7	servicii intocmire documentatie de specialitate pentru obtinere autorizatie	71319000-7	19.750,00	16.596,64	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
8	servicii colectare deseuri medicale	90524400-0	2.400,00	2.016,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
9	Servicii de dezinfectie si dezinsectie	90921000-9	2.200,00	1.848,74	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
10	Servicii de intretinere si reparare a sistemului informatic	72261000-2	35.651,00	29.958,82	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
11	Servicii de reparatii utilaje	50800000-3	300,00	252,10	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
12	servicii epidemiologie	85141200-1	7.470,00	6.277,31	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
13	servicii emitere vouchere de vacanta	79823000-9	747,00	627,73	68,12,00	achizitie directa	01,06,2022	31,12,2022	on line	Ec.Liliana Mielusan
14	servicii incarcare stingatoare	50413200-5	1.000,00	840,34	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
15	servicii livrare apa plata	15981100-9	5.918,00	4.973,11	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
16	servicii medicina muncii	85147000-1	1.800,00	1.512,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan

17	servicii mentenanta sistem monitorizare video	50343000-1	1.071,00	900,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
18	servicii protectia muncii/psi	71317000-3	5.952,00	5.001,68	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
19	servicii publicare anunturi posturi concurs	79341000-6	340,00	285,71	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
20	servicii revizie sistem avertizare incendiu	31625200-5	1.500,00	1.260,50	68,12,00	achizitie directa	01,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
21	Servicii rsvti	71356200-0	2.856,00	2.400,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
22	servicii transport	63710000-9	20,00	16,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
MATERIALE										
23	acoperitori pantofi	18143000-3	17,60	14,79	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
24	adeziv polistiren	44190000-8	46,00	38,66	68,12,00	achizitie directa	01,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
25	bonete / capeline	18143000-3	7,00	5,88	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
26	burghiu sds	44110000-4	34,00	28,57	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
27	cablu tv	31330000-8	80,00	67,23	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
28	canal cablu autoadeziv	44192000-2	195,03	163,89	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
29	cheie ABC	35111000-5	180,88	152,00	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
30	clema PPR	44190000-8	10,20	8,57	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
31	coada unelte	44511300-8	9,00	7,56	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
32	colier cu diblu	44192000-2	15,00	12,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
33	colier metalic	44411000-4	50,00	42,02	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
34	combinezon protectie	18143000-3	452,20	380,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
35	conector F	44190000-8	7,00	5,88	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
36	copex	44411000-4	16,00	13,45	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
37	cot pp	44190000-8	14,00	11,76	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
38	cot ppr	44411000-4	110,00	92,44	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
39	cutie galbena deseuri infectioase	33140000-3	75,92	63,80	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
40	cutter	44110000-4	19,00	15,97	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
41	diblu plastic	44190000-8	0,50	0,42	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
42	disc red inox	44110000-4	36,00	30,25	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan

43	disjunctor 2P	44192000-2	68,00	57,14	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
44	dop bz	44190000-8	14,00	11,76	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
45	furtun tip c cu racord	35111000-5	642,60	540,00	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
46	grebla cu coada	44511300-8	27,00	22,69	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
47	halat protectie vizitator	18143000-3	351,00	294,96	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
48	lampa led	44192000-2	84,00	70,59	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
49	loctite	44190000-8	55,00	46,22	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
50	Manusi examinare	18424300-0	12.666,00	10.643,70	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
51	masca protectie fata	18143000-3	360,00	302,52	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
52	masca protectie ffp2	18143000-3	237,00	199,16	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
53	mufe diverse/tv	44411000-4	120,00	100,84	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
54	niplu	44411000-4	50,00	42,02	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
55	ochelari protectie	18143000-3	75,00	63,03	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
56	olandez	44411000-4	25,00	21,01	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
57	pahare unica folosinta	39221123-5	14,28	12,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
58	panel pvc	19520000-7	178,77	150,23	68,12,00	achizitie directa	28,02,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
59	pasta lipituri	44110000-4	45,00	37,82	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
60	plasa fibra sticla	44190000-8	14,00	11,76	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
61	polistiren	44190000-8	76,01	63,87	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
62	pungi plastic	44192000-2	1,50	1,26	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
63	racord + ventil scurgere	44411000-4	10,00	8,40	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
64	racord	44411000-4	143,00	120,17	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
65	racord tip C	35111000-5	35,70	30,00	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
66	racord wc	44411000-4	6,00	5,04	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
67	ramificatie	44190000-8	4,00	3,36	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
68	recipient plastic deseuri intepatoare	39221130-7	83,90	70,50	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
69	reductie	44190000-8	1,50	1,26	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan

70	ridurit	44190000-8	0,50	0,42	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
71	robineti diversi (1/2, 3/4, apa, coltar)	44411000-4	250,00	210,08	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
72	robinet hidrant	35111000-5	321,30	270,00	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
73	ruleta	44110000-4	39,00	32,77	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
74	sapa sudata cu coada	44511300-8	22,00	18,49	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
75	sapaliga cu furca 3 dinti	44511300-8	9,50	7,98	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
76	silicon	44190000-8	52,00	43,70	68,12,00	achizitie directa	18,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
77	sina perdea	44115811-7	822,50	691,18	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
78	suruburi cu diblu	44192000-2	30,02	25,23	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
79	teava	44411000-4	31,50	26,47	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
80	teava refulare tip C	35111000-5	410,55	345,00	68,12,00	achizitie directa	02,03,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
81	test card rapid covid 19	33696500-0	3.955,00	3.323,53	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
82	teu	44411000-4	15,01	12,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
83	usa	44221200-7	1.155,00	970,59	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
84	usa vizitare	4411000-4	644,00	541,18	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
85	ventilator fl 100 cu clapeta antiretur	44192000-2	96,00	80,67	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
86	viziera protectie fata	18143000-3	35,70	30,00	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
87	vopsea email colorata	44192000-2	60,00	50,42	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
	TOTAL		159.000,00	136.495,75						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA



INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN



PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,02 REPARATII CURENTE

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	Lucrari reparatii curente sectie	45453000-7	100.000,00	84.033,61	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
	TOTAL		100.000,00	84.033,61						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,
DIRECTOR,
FLORIN MARINESCU

anexa 8

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022
Conform buget aprobat - Hotarare CJ 236/25,08,2022
20,03,01 Hrana pentru oameni

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica / acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	servicii catering	55520000-1	300.000,00	275.229,36	68,12,00	procedura proprie servicii sociale anexa 2	01,01,2022	31,12,2022	on line/off line	Ec.Liliana Mielusan
	TOTAL ALIMENTE		300.000,00	275.229,36						

AVIZAT,
CONTABIL SEF
EC.DANIELA PETRICA

INTOCMIT,
RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,04,01 Medicamente

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	aerius	33675000-2	36,50	33,49	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
2	acid acetilsalicilic	33690000-3	170,00	155,96	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
3	algocalmin	33661200-3	20,64	18,94	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
4	algocalmin compr	33661200-3	248,00	227,52	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
5	amoxicilina 500 mg	33631400-6	143,00	131,19	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
6	antinevralgic	33661200-3	249,00	228,44	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
7	anxiar	33661000-1	16,80	15,41	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
8	aspenfer	33622000-6	92,00	84,40	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
9	augmentin	33650000-1	312,00	286,24	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
10	baneocin pulbere	33631400-6	856,80	786,06	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
11	baneocin unguent	33631400-6	1.569,60	1.440,00	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
12	bepanten unguent	33631400-6	420,00	385,32	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
13	betadina unguent	33631400-6	712,80	653,94	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
14	betadina sol 30ml	33631600-8	105,50	96,79	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
15	bixtonim	33670000-7	300,00	275,23	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
16	captopril 25mg	33622000-6	91,00	83,49	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
17	carvedilol	33622600-2	24,00	22,02	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
18	ceforan	33651100-9	198,90	182,48	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
19	cefot	33651100-9	1.453,50	1.333,49	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
20	cefuroxima 500 mg compr	33651100-9	112,70	103,39	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
21	cicatridina unguent	33600000-6	523,60	480,37	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
22	clorocalcin	33617000-8	212,40	194,86	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
23	clorura de sodiu	33621400-3	211,40	193,94	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
24	clorzoxazona	33632200-1	7,68	7,05	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
25	clotrimazol crema	33631400-6	196,20	180,00	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
26	cofebil	33612000-3	420,00	385,32	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
27	cuminol	33651000-8	144,00	132,11	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
28	dermazin	33631400-6	1.056,00	968,81	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
29	desloratadina 5 mg compr	33690000-3	9,90	9,08	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
30	dexametazona	33642200-4	12,60	11,56	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
31	diazepam fiole	33660000-4	33,60	30,83	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
32	dicarbocalm	33611000-6	100,00	91,74	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
33	diclofenac unguent	33632100-0	824,40	756,33	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
34	digoxin	33622100-7	28,00	25,69	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
35	doxepin	33661000-1	120,00	110,09	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
36	dulcolax	33613000-0	128,00	117,43	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
37	emperin	33661700-8	151,80	139,27	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan

38	enhancin 875 mg compr	33651000-8	174,30	159,91	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
39	enterol	33610000-9	600,00	550,46	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
40	ercefuril	33600000-6	23,00	21,10	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
41	espumisan	33612000-3	56,00	51,38	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
42	eubiotic	33612000-3	266,20	244,22	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
43	fleraday 500 mg	33690000-3	143,00	131,19	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
44	fluocinolon	33631500-7	137,40	126,06	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
45	faringosept	33674000-5	276,00	253,21	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
46	fleraday 500 mg	33670000-7	171,60	157,43	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
47	fluocinolon	33631000-2	103,05	94,54	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
48	furazolidon	33610000-9	43,50	39,91	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
49	furosemid 20	33622300-9	17,00	15,60	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
50	furosemid 40	33622300-9	110,00	100,92	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
51	furosemid fiole	33622300-9	18,60	17,06	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
52	gaviscon	33611000-6	37,50	34,40	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
53	ginkgo biloba	33690000-3	371,00	340,37	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
54	ginsavit	33690000-3	67,50	61,93	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
55	glicerina sup	33690000-3	3,51	3,22	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
56	glucoza 33%	33690000-3	5,74	5,27	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
57	glucoza 5%	33690000-3	80,75	74,08	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
58	hemorzon unguent	33622500-1	444,00	407,34	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
59	hepalthrombin	33621000-9	376,05	345,00	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
60	hidrocortizon	33651100-9	126,20	115,78	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
61	ibalgin	33632100-0	375,00	344,04	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
62	ibuprofen	33632100-0	29,00	26,61	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
63	ibusinus	33632100-0	169,40	155,41	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
64	indapamid	33622000-6	27,75	25,46	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
65	kanamicina	33662100-9	174,90	160,46	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
66	ketonal 100 mg forte	33632000-9	45,00	41,28	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
67	levofloxacina	33614000-7	155,50	142,66	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
68	memotal	33661700-8	9,30	8,53	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
69	metoclopramid fiole	33690000-3	53,25	48,85	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
70	metoclopramid solutie	33690000-3	260,10	238,62	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
71	metoprolol	33690000-3	39,00	35,78	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
72	metronidazol	33651100-9	16,20	14,86	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
73	midocalm	33690000-3	24,30	22,29	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
74	miofilin	33670000-7	5,16	4,73	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
75	mometazona	33631500-7	113,70	104,31	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
76	nidoflor crema	33631100-3	314,00	288,07	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
77	nitrazepam	33661000-1	30,00	27,52	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
78	nolpaza	33612000-3	36,00	33,03	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
79	normix	33610000-9	442,00	405,50	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
80	no spa fiole	33600000-6	30,75	28,21	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
81	no spa comprimate 80 mg	33600000-6	375,00	344,04	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
82	nolicin	33651000-8	39,50	36,24	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
83	nostamine	33662100-9	604,40	554,50	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
84	omeran/omeprazol	33611000-6	87,00	79,82	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
85	otis	33662000-8	81,30	74,59	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
86	paracetamol 500 gr	33661200-3	30,00	27,52	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
87	parasinus	33661200-3	260,00	238,53	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
88	pentoxifilin	33610000-9	196,00	179,82	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan

89	perindopril	33690000-3	393,53	361,04	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
90	piracetam	33661000-1	2,00	1,83	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
91	prestarium 5mg	33622800-4	220,00	201,83	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
92	pudra de talc	33140000-3	119,00	109,17	66,06,03	achizitie directa	04,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
93	regen 10 mg	33680000-0	1.055,00	967,89	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
94	ringer solutie	33692000-7	146,00	133,94	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
95	saprosan 10 mg	33660000-4	380,00	348,62	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
96	ser fiziologic	33692000-7	12,50	11,47	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
97	sirop muguri brad	33690000-3	457,80	420,00	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
98	smecta	33690000-3	16,00	14,68	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
99	sudocrem	33631600-8	535,50	491,28	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
100	supradyn	33690000-3	160,00	146,79	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
101	tantum verde	33674000-5	99,00	90,83	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
102	tavanic	33690000-3	243,90	223,76	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
103	tobradex solutie	33662100-9	37,50	34,40	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
104	tobradex unguent	33662100-9	26,14	23,98	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
105	triferment	33610000-9	305,00	279,82	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
106	trimetazidina	33622100-7	540,00	495,41	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
107	uractiv forte	33641000-5	400,00	366,97	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
108	vitamina B1	33616000-1	200,72	184,15	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
109	vitamina B6	33616000-1	4,40	4,04	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
110	vitamina c compr	33690000-3	65,10	59,72	66,06,03	achizitie directa	07,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
111	vitamina c fiole	33690000-3	116,70	107,06	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
112	xanax	33661500-6	26,00	23,85	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
113	zolpidem	33661000-1	24,00	22,02	66,06,03	achizitie directa	01,06,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
114	zinnat	33600000-6	426,00	390,83	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
	TOTAL		25.000	22.935,34						

CONTABIL SEF
EC.DANIELA PETRICA



RESPONSABIL ACHIZITII
EC.LILIANA MIELUSAN



PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,04,02 Materiale sanitare

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cuTVA	LEI, fara TVA					online/offline	
1	acoperitori pantofi	18143000-3	691,20	580,84	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
2	alcool sanitar	24322500-2	184,50	155,04	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
3	banda adeziva	33141111-1	1.920,00	1.613,45	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
4	boneta medicala	18143000-3	240,00	201,68	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
5	branule/cateter	33141200-2	300,00	252,10	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
6	comprese 10/10	33141118-0	2.240,00	1.882,35	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
7	comprese sterile	33141118-0	1.920,00	1.613,45	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
8	fesi 10/10	33141113-4	540,00	453,78	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
9	fesi 10/15	33141113-4	135,00	113,45	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
10	garou	33141300-3	34,60	29,08	66,06,03	achizitie directa	04,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
11	glucometru	38435550-6	160,00	134,45	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
12	leucoplast panza	33141111-1	90,00	75,63	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
13	leucoplast hipoalergic plastic	33141111-1	229,50	192,86	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
14	manusi chirurgicale	18143000-3	316,20	265,71	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
15	manusi examinare	18143000-3	2.941,90	2.472,18	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
16	masca protectie	18143000-3	1.500,00	1.260,50	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
17	plasturi mici	33141112-8	138,00	115,97	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
18	plasturi antireumatici	33141112-8	154,88	130,15	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
19	pungi sterilizare	33198200-6	128,00	107,56	66,06,03	achizitie directa	01,05,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
20	pungi urinare	33140000-3	18,20	15,29	66,06,03	achizitie directa	01,05,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
21	pulsoximetru	33100000-1	153,42	128,92	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
22	seringi 2ml, 2,5ml, 5 ml, 10ml, 20 ml	33141310-6	100,00	84,03	66,06,03	achizitie directa	04,02,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
23	test glicemic/ accucheck active glucoze	33141625-7	327,25	275,00	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
24	trusa mica chirurgie	33141620-2	92,50	77,73	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
25	trusa perfuzie	33194120-3	161,00	135,29	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
26	ulei masaj	33600000-6	263,06	221,06	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
27	vata	33141115-9	21,25	17,86	66,06,03	achizitie directa	01,01,2022	31,12,2022	on/off line	Ec.Liliana Mielusan
	TOTAL		15.000	12.605,43						

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 EC.LILIANA MIELUSAN

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,05,03 Lenjerie si echipamente de pat

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	lenjerie completa pat	39512000-4	1.050,00	882,35	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
2	burduf perna	39516120-9	225,00	189,08	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
3	huse saltele	39512300-7	1.666,00	1.400,00	68,12,00	achizitie directa	01,06,2022	31,12,2022	on line	Ec.Liliana Mielusan
4	paturi	39511200-9	675,00	567,23	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
5	saltele cu husa impermeabila	39143112-4	3.035,00	2.550,42	68,12,00	achizitie directa	01,06,2022	31,12,2022	on line	Ec.Liliana Mielusan
6	saltele antiescara	39143112-4	349,00	293,28	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
	TOTAL		7.000,00	5.882,35						

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PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

20,05,30 Alte obiecte de inventar

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI,cuTVA	LEI, fara TVA					online/offline	
1	Alte obiecte de inventar	39100000-3	1218,00	1023,53	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
2	Cuier	39151000-5	200,00	168,07	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
3	Cuptor microunde	39711362-4	350,00	294,12	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
4	Dulap	39100000-3	9980,00	8386,55	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
5	Fotolii	39113100-8	500,00	420,17	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
6	Noptiere	39143123-4	1000,00	840,34	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
7	Paturi	33192120-9	2400,00	2016,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
8	perdele+draperii	39515100-6	2924,00	2457,14	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
9	prajitor paine	39711330-1	240,00	201,68	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
10	suport tv	30237260-9	884,00	742,86	68,12,00	achizitie directa	22,02,2022	31,12,2022	on line	Ec.Liliana Mielusan
11	televizor	32324000-0	8304,00	6978,15	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
	TOTAL		28.000,00	23.529,41						

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 EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,
DIRECTOR,
FLORIN MARINESCU

anexa 13

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022
Conform buget aprobat - Hotarare CJ 236/25,08,2022
20,06,01 Deplasari interne, detasari

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	Deplasari	77211000-2	1.000,00	840,34	68,12,00	achizitie directa	01,01,2022	31,12,2022	off line	Ec.Liliana Mielusan
	TOTAL		1.000,00	840,34						

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EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,
DIRECTOR,
FLORIN MARINESCU

anexa 14

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022

71,01,30 Cheltuieli de capital

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	sistem de detectie semnalizare si alarmare incendiu cu confirmare evacuare persoane din incapere	31625100-4	50.000,00	42.016,81	68,12,00	achizitie directa	01,01,2022	31,12,2022	on line	Ec.Liliana Mielusan
	TOTAL		50.000,00	42.016,81						

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EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

anexa 15

APROBAT,
DIRECTOR,
FLORIN MARINESCU

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2022

Conform buget aprobat - Hotarare CJ 236/25,08,2022
20,13 - Pregatire profesionala

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	Cursuri pregatire profesionala	80530000-8	1.000,00	1.000,00	68,12,00	achizitie directa	16,05,2022	31,12,2022	on line	Ec.Liliana Mielusan
	TOTAL		1.000,00	1.000,00						

AVIZAT,
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EC.LILIANA MIELUSAN