

JUDEȚUL ARGES

Unitatea administrativ-teritorială: CONSILIUL JUDEȚEAN ARGES

Instituția publică: CONSILIUL JUDEȚEAN ARGES

FORMULAR 14

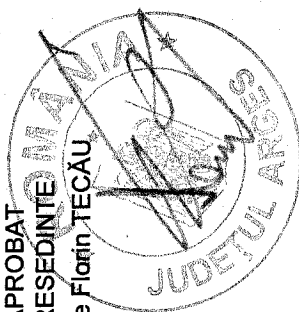
I - Credite de angajament

II - Credite bugetare

APROBAT

PRESEDINTE

Grigore Florin TECAU



**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	0	2=3+...+9	3	5	6	7	8	9
1. Total surse de finanțare	I	598,281.53	74,247.34	96,462.93	11,589.72	11,321.78	11,500.00	393,159.76
02 Buget local	II	520,983.78	43,443.07	50,663.23	11,217.72	11,000.00	11,500.00	393,159.76
din care:	I	590,005.75	73,100.34	90,027.93	11,217.72	11,000.00	11,500.00	393,159.76
56 Proiecte cu finanțare din fonduri externe nerambursabile	II	515,338.78	42,296.07	46,165.23	11,217.72	11,000.00	11,500.00	393,159.76
postaderare	I	110,424.13	44,165.40	66,258.73	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	35,754.36	13,361.13	22,393.23	0.00	0.00	0.00	0.00
10 Venituri proprii	I	479,581.62	28,934.94	23,769.20	11,217.72	11,000.00	11,500.00	393,159.76
din care:	II	479,584.42	28,934.94	23,772.00	11,217.72	11,000.00	11,500.00	393,159.76
71 Active nefinanciare	I	8,275.78	1,147.00	6,435.00	372.00	321.78	0.00	0.00
	II	5,645.00	1,147.00	4,498.00	0.00	0.00	0.00	0.00
	I	8,275.78	1,147.00	6,435.00	372.00	321.78	0.00	0.00
	II	5,645.00	1,147.00	4,498.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I	447,871.59	72,768.82	80,829.30	7,180.00	8,950.00	7,400.00	270,743.47
	II	375,723.99	41,964.55	39,485.97	7,180.00	8,950.00	7,400.00	270,743.47
02 Buget local	I	445,871.59	72,351.82	79,246.30	7,180.00	8,950.00	7,400.00	270,743.47
din care:	II	373,723.99	41,547.55	37,902.97	7,180.00	8,950.00	7,400.00	270,743.47
56 Proiecte cu finanțare din fonduri externe nerambursabile	I	106,676.18	43,534.88	63,141.30	0.00	0.00	0.00	0.00
postaderare	II	34,528.58	12,730.61	21,797.97	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
	II	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
71.01. Active fixe	I	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
	II	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
71.01.01. Constructii	I	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47

CAPITOL/ GRUPAV SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
10 Venituri proprii	II	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
din care	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71.01.01. Constructii	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71.01.01.01. Constructii	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71.01.01.01.01. Constructii	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL								
din care:	I	10,770.00	337.49	10,432.51	0.00	0.00	0.00	0.00
	II	7,591.71	337.49	7,254.22	0.00	0.00	0.00	0.00
02 Buget local	I	10,770.00	337.49	10,432.51	0.00	0.00	0.00	0.00
din care:	II	7,591.71	337.49	7,254.22	0.00	0.00	0.00	0.00
56.01 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	10,770.00	337.49	10,432.51	0.00	0.00	0.00	0.00
	II	7,591.71	337.49	7,254.22	0.00	0.00	0.00	0.00
Proiect "Amenajarea Complexului Muzeal Golesti-reabilitarea, conservarea si punerea in valoare" COD SMIS 15876	I	10,770.00	337.49	10,432.51	0.00	0.00	0.00	0.00
	II	7,591.71	337.49	7,254.22	0.00	0.00	0.00	0.00
CAPITOLUL 66.10. SANATATE								
TOTAL GENERAL								
din care	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
din care	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71.01.Active fixe	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
71.01.01. Constructii	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
1. Spitalul de Pediatrie Pitesti	I	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
Extinderea cladirii spitalului, reorganizarea si dotarea CPU	II	2,000.00	417.00	1,583.00	0.00	0.00	0.00	0.00
CAPITOLUL 68.02.ASISTENTA SOCIALA								
TOTAL GENERAL								
din care:	I	1,071.10	153.67	917.43	0.00	0.00	0.00	0.00
	II	278.96	153.67	125.29	0.00	0.00	0.00	0.00
02 Buget local	I	1,071.10	153.67	917.43	0.00	0.00	0.00	0.00
din care:	II	278.96	153.67	125.29	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	0	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	2=3+...+9			3	5	6	7	8	9
56.01 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	I	1,071.10	153.67	917.43	0.00	0.00	0.00	0.00
DGASPC -Arges	II	II	278.96	153.67	125.29	0.00	0.00	0.00	0.00
Proiect "Modernizare Centru de zi din cadrul Complexului de Tip familial Valea Mare Stefanesti	I	I	1,071.10	153.67	917.43	0.00	0.00	0.00	0.00
CAPITOLUL 74.02 PROTECTIA MEDIULUI	II	II	278.96	153.67	125.29	0.00	0.00	0.00	0.00
TOTAL GENERAL									
din care:									
02 Buget local	I	I	94,835.08	43,043.72	51,791.36	0.00	0.00	0.00	0.00
din care:	II	II	26,657.91	12,239.45	14,418.46	0.00	0.00	0.00	0.00
56.01 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	I	94,835.08	43,043.72	51,791.36	0.00	0.00	0.00	0.00
Proiect "Managementul Integrat al Deseurilor Solide din judetul Arges", Cod SMIS 34632	II	II	26,657.91	12,239.45	14,418.46	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 DRUMURI SI PODURI JUDETENE									
TOTAL GENERAL									
din care									
02 Buget local	I	I	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
din care	II	II	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
56.01 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01. Active fixe	I	I	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
71.01.01. Constructii	II	II	339,195.41	28,816.94	16,105.00	7,180.00	8,950.00	7,400.00	270,743.47
1.Pod pe DJ 739 Barzesti-Negresti-Zgripesti-Beleti, km 12+100, peste paraul Carcinov, la Beleti Negresti	I	I	842.33	842.33	0.00	0.00	0.00	0.00	0.00
2.Covor bituminos pe DJ 732 C Campulung-Bughea de Jos-Malu, km 0+000-2+000, L=2,0Km si drum lateral ce leaga DJ 732 C cu DJ 735, L=1,2 km, oras Campulung	II	II	842.33	842.33	0.00	0.00	0.00	0.00	0.00
	I	I	2,300.00	1,266.04	350.00	0.00	0.00	0.00	683.96
	II	II	2,300.00	1,266.04	350.00	0.00	0.00	0.00	683.96

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CAPITOL/ GRUPA/ SURSA			I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
		0	1	2=3+...+9	3	5	6	7	8	9
3.I.B.U. pe DJ 731 C Vata-Vetisoara, km 5+800-13+000, L=7,2 km, la Vedea si Cocu			I	7,761.00	2,375.32	0.00	100.00	200.00	100.00	4,985.68
			II	7,761.00	2,375.32	0.00	100.00	200.00	100.00	4,985.68
4.I.B.U. pe DC 29 Cetateni (DN 72 A)-Boteni, km 0+000-5+000, L=5,0 km, la Cetateni			I	4,216.00	440.49	0.00	0.00	100.00	0.00	3,675.51
			II	4,216.00	440.49	0.00	0.00	100.00	0.00	3,675.51
5.I.B.U. pe DJ 679 E (DJ 679 A)-Bucov-Raca-lim.jud.Teleorman, km 1+500-2+800, L=1,3 km, com.Raca			I	1,925.96	888.22	0.00	100.00	100.00	0.00	837.74
			II	1,925.96	888.22	0.00	100.00	100.00	0.00	837.74
6.IBU pe DJ 679 C Caldararu (DN65A)-Izvoru-Mozaceni (DJ659), km 0+000-9+941, L=9,941 km, com.Caldararu si Izvoru; km 9+941-10+421, com.Izvoru			I	7,970.35	2,348.95	1,750.00	150.00	150.00	550.00	3,021.40
			II	7,970.35	2,348.95	1,750.00	150.00	150.00	550.00	3,021.40
7.IBU pe DC 133 Slobozia (DJ 504)-Purcareni, km 0+000- 4+000, L=4,0 km, la Popesti			I	3,081.69	426.53	150.00	0.00	300.00	0.00	2,205.16
			II	3,081.69	426.53	150.00	0.00	300.00	0.00	2,205.16
8.Modernizare drum comunal DC40, com. Poienarii de Muscel			I	716.97	0.00	0.00	350.00	0.00	0.00	366.97
			II	716.97	0.00	0.00	350.00	0.00	0.00	366.97
9.Covor bituminos pe DJ 679 D Malu-Coltu-Ungheni-Recea- Negrasi-Mozacu, km 7+940-14+440, L=6,5 km, comunaUngheni, jud.Arges			I	6,725.00	75.43	0.00	100.00	250.00	0.00	6,299.57
			II	6,725.00	75.43	0.00	100.00	250.00	0.00	6,299.57
10.Podet pe DJ 741 Pitesti-Valea Mare-Fagetu-Mioveni, km 5+585, peste garla Vierosi, oras Mioveni			I	367.36	367.36	0.00	0.00	0.00	0.00	0.00
			II	367.36	367.36	0.00	0.00	0.00	0.00	0.00
11.Modernizare DC 136 Mirosi (DN 65 A km 61+375)-Mirosi, km 0+000-1+550 si DC 136 A Surdulesti (DN 65 A-km 65+037)- Surdulesti, km 0+000-1+400, la Mirosi			I	3,216.07	3,216.07	0.00	0.00	0.00	0.00	0.00
			II	3,216.07	3,216.07	0.00	0.00	0.00	0.00	0.00
12.Covor bituminos pe DJ 659 Pitesti-Bradu-Suseni-Giliganu de Sus-Barlogu-Negrasi Mozaceni-lim.jud.Dimbovita, km 13+000- 14+900; km 18+900-19+650, L=2,65 km, in comuna Suseni			I	886.47	869.17	17.30	0.00	0.00	0.00	0.00
			II	886.47	869.17	17.30	0.00	0.00	0.00	0.00
13.Covor pe DJ 703 A Cotmeana-Cocu-Poiana Lacului, km 24+096-28+796, com.Poiana Lacului			I	1,428.04	1,428.04	0.00	0.00	0.00	0.00	0.00
			II	1,428.04	1,428.04	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA		I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	0	1	2=3+...+9	3	5	6	7	8	9
14.Imbracaminte bituminoasa usoara pe DJ 704 H Merisani (DN 7C)-Baiculesti-Curtea de Arges (DN 73 C), km 10+090-17+600, L=7,51 km, in com.Baiculesti		I	4,500.00	628.42	0.00	100.00	300.00	100.00	3,371.58
		II	4,500.00	628.42	0.00	100.00	300.00	100.00	3,371.58
15.IBU si Sporirea capacitatii portante pe DJ 740 Maracineni-Micesti-Pauleasca, km 6+600-12+500, com.Micesti		I	4,334.41	1,839.68	200.00	100.00	300.00	100.00	1,794.73
		II	4,334.41	1,839.68	200.00	100.00	300.00	100.00	1,794.73
16.IBU si Sporirea Capacitatii portante pe DC 216 Malureni-Toplita, km 2+000-7+000, L=5,0 km, com.Malureni		I	3,758.74	896.76	0.00	100.00	100.00	0.00	2,661.98
		II	3,758.74	896.76	0.00	100.00	100.00	0.00	2,661.98
17.Covor pe DJ 703 A Cotmeana-Cocu, km 0+000-22+096, la Cotmeana si Cocu		I	20,146.98	0.00	0.00	450.00	500.00	0.00	19,196.98
		II	20,146.98	0.00	0.00	450.00	500.00	0.00	19,196.98
18.Asfaltare pe DJ 741 Pitesti-Valea Mare-Fagetu-Mioveni, km 0+000-9+497, la Stefanesti si Mioveni		I	12,100.00	4,383.16	3,131.00	1,500.00	0.00	0.00	3,085.84
		II	12,100.00	4,383.16	3,131.00	1,500.00	0.00	0.00	3,085.84
19.Asfaltare DJ 703 F Iim.jud.Valcea-Cepari, km 20+600-25+385, L=4,785 km, la Cepari, jud.Arges		I	4,411.00	342.13	430.00	100.00	250.00	0.00	3,288.87
		II	4,411.00	342.13	430.00	100.00	250.00	0.00	3,288.87
20.Asfaltare DJ 508 Cateasca-Furduiesti-Teiu-Buta, km 0+000-17+217, la Cateasca, Ratesti, Teiu si Negrasi		I	20,000.00	0.00	0.00	150.00	250.00	100.00	19,500.00
		II	20,000.00	0.00	0.00	150.00	250.00	100.00	19,500.00
21.I.B.U. pe DJ 703 Cuca-Ciomagesti, km 11+720-20+845, la Cuca si Ciomagesti		I	12,485.00	0.00	150.00	100.00	250.00	100.00	11,885.00
		II	12,485.00	0.00	150.00	100.00	250.00	100.00	11,885.00
22.I.B.U. pe DJ 679 D Negrasi (DJ 659)-Mozacu, km 34+500-39+500, L=5 km, com.Negrasi		I	8,828.61	0.00	0.00	100.00	250.00	100.00	8,378.61
		II	8,828.61	0.00	0.00	100.00	250.00	100.00	8,378.61
23.I.B.U. pe DJ 740 Maracineni-Micesti-Zarnesti, km 15+400-16+400, L=1 km, com. Malureni		I	1,352.00	14.48	400.00	100.00	200.00	60.00	577.52
		II	1,352.00	14.48	400.00	100.00	200.00	60.00	577.52
24.Amenajare platforma pentru biciclisti in imediata vecinatate a partii carosabile a DJ 703 E Fitesti-Lupuieni-Popesti-Cocu, pe partea stinga (Cornul Vinatorului-Releu), km, L=3,430 km, la Pitesti si Mosoala, jud. Arges		I	4,353.00	50.84	0.00	100.00	200.00	100.00	3,902.16
		II	4,353.00	50.84	0.00	100.00	200.00	100.00	3,902.16
25.Asfaltare DJ 703 L Musatesti (DN 73 C)-Schitu Robaia, km 0+000-6+500, L=6,50 km, com. Musatesti, jud.Arges		I	15,780.00	80.58	0.00	100.00	200.00	100.00	15,299.42
		II	15,780.00	80.58	0.00	100.00	200.00	100.00	15,299.42

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
		2=3+...+9	3	5	6	7	8	
26.I.B.U. pe DC 47 Radești (DN 73)-Pitigala, km0+200-1+120, L=0,92 km, la Stîlpeni	I II	1,142.03 1,142.03	0.00 0.00	0.00 0.00	0.00 0.00	200.00 200.00	0.00 0.00	942.03 942.03
27.I.B.U. pe DJ 702 F lim. Jud.Dimbovița-Slobozia, km 14+000- 18+200; km 18+845-19+695; L=5,05 km, la Slobozia, jud.Arges	I II	6,036.70 6,036.70	69.23 69.23	0.00 0.00	100.00 100.00	250.00 250.00	300.00 300.00	5,317.47 5,317.47
28.I.B.U. pe DJ 503 lim.jud.Giurgiu-Slobozia-Rociu-Oarja- Catanele, km 101+355-102+000, L=0,645 km	I II	760.00 760.00	8.76 8.76	0.00 0.00	100.00 100.00	200.00 200.00	200.00 200.00	251.24 251.24
29.Podet pe DJ 704 E Ursoaia-Bascovele, km 6+000, peste piriul Bascovele, com. Cotmeana	I II	577.87 577.87	114.05 114.05	0.00 0.00	100.00 100.00	100.00 100.00	200.00 200.00	63.82 63.82
30.Asfaltare pe DC 97A Goranesti-Bogati, km 0+000-3+500, la Topoloveni	I II	2,235.11 2,235.11	12.07 12.07	0.00 0.00	200.00 200.00	200.00 200.00	200.00 200.00	1,623.04 1,623.04
31.I.B.U. pe DC 43 Oraselul Miner-Valea Pechii-Loturi (DJ 738) km 5+280-5+760, L=480 m, in mun. Cimpulung	I II	500.00 500.00	0.00 0.00	100.00 100.00	100.00 100.00	100.00 100.00	0.00 0.00	200.00 200.00
32.Pod pe DC 64 Rincaciou-Priboieni, km 1+400, peste Valea Glodu, com. Calinesti	I II	462.54 462.54	89.54 89.54	373.00 373.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
33.Modernizare pe DJ 725 Stoenesti-Dragoslavele, km 3+313- 6+626, L=3,313 km, in comunele Stoenesti si Dragoslavele	I II	9,000.00 9,000.00	262.34 262.34	1,652.56 1,652.56	100.00 100.00	100.00 100.00	100.00 100.00	6,785.10 6,785.10
34.Imbracaminte bituminoasa usoara pe DJ 731 D Micesti- Purcarenii-Valea Nandrii-Ganesti, km 4+850-23+000 si drum lateral in comunele Micesti, Dirmanesti, Cosesti si Pietrosani	I II	13,075.75 13,075.75	0.00 0.00	300.00 300.00	100.00 100.00	0.00 0.00	0.00 0.00	12,675.75 12,675.75
35.Modernizare drum local str.Sticlelor, L=4134 m, in orasul Stefanesti, jud.Arges	I II	3,410.86 3,410.86	0.00 0.00	0.00 0.00	50.00 50.00	100.00 100.00	100.00 100.00	3,160.86 3,160.86
36.Podet pe DJ 725 Stoenesti-Dragoslavele, km 3+500, com.Stoenesti	I II	140.00 140.00	0.00 0.00	140.00 140.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
37.Podet pe DJ 725 Stoenesti- Dragoslavele, km 3+400, com.Stoenesti	I II	270.00 270.00	0.00 0.00	240.00 240.00	30.00 30.00	0.00 0.00	0.00 0.00	0.00 0.00

CAPITOL/ GRUPA/ SURSA		I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	0	1	2=3+...+9	3	5	6	7	8	9
38.Refacere podet pe DJ 703 E Pitesti-Lupuieni-Popesti-Lungulesti-Cocu, km 4+200, L=8 m, com.Mosoala		I	538.21	123.21	415.00	0.00	0.00	0.00	0.00
		II	538.21	123.21	415.00	0.00	0.00	0.00	0.00
39.Asfaltare DJ 679 A Birla -Caldararu -Bucov-Popesti, km 0+000-12+885, km 14+750-20+625 la Caldararu si Barla		I	47,720.90	74.90	200.00	1,100.00	500.00	1,040.00	44,806.00
		II	47,720.90	74.90	200.00	1,100.00	500.00	1,040.00	44,806.00
40.Asfaltare DC 128 Izvoru-Stefan cel Mare, km 0+000-15+420, la Izvoru, Popesti, Slobozia si Stefan cel Mare		I	27,952.00	74.64	0.00	0.00	100.00	100.00	27,677.36
		II	27,952.00	74.64	0.00	0.00	100.00	100.00	27,677.36
41.Modernizare drum comunal DC 15A Bughea de Sus (DJ 735)-Bughita, km 1+710-2+590, L=880 m, in com.Bughea de Sus		I	487.00	0.00	350.00	0.00	0.00	0.00	137.00
		II	487.00	0.00	350.00	0.00	0.00	0.00	137.00
42.Modernizare DC 218 Strofesti (DJ 703 I)-Valea Muscelului-Vilsanesti, km 0+000-5+300, in com. Musatesti		I	4,635.23	118.91	0.00	100.00	100.00	250.00	4,066.32
		II	4,635.23	118.91	0.00	100.00	100.00	250.00	4,066.32
43.I.B.U. DJ 742 Leordeni (DJ 703 B)-Glimbocata (DN 7), km 0+000-11+050, in com.Leordeni		I	9,707.00	518.38	700.00	100.00	300.00	300.00	7,788.62
		II	9,707.00	518.38	700.00	100.00	300.00	300.00	7,788.62
44.Modernizare DC 429 Izvoru de Sus (DJ 504)-Cotu, L=1820 m, in com.Izvoru		I	1,566.40	0.00	0.00	50.00	150.00	250.00	1,116.40
		II	1,566.40	0.00	0.00	50.00	150.00	250.00	1,116.40
45.Reabilitare ulita Bisericii, L=0,6 km, com.Cotmeana		I	400.00	0.00	100.00	100.00	100.00	0.00	100.00
		II	400.00	0.00	100.00	100.00	100.00	0.00	100.00
46.I.B.U. DJ 738 Poienari-Mihaesti, km 10+450-13+850, Poienari de Muscel si Mihaesti		I	3,300.00	0.00	0.00	100.00	400.00	200.00	2,600.00
		II	3,300.00	0.00	0.00	100.00	400.00	200.00	2,600.00
47. Cover DJ 704 C Radu Negru -Vranesti- Udeni-Catanele, km 5+300-9+200, la Calinesti		I	2,775.00	0.00	0.00	100.00	300.00	200.00	2,175.00
		II	2,775.00	0.00	0.00	100.00	300.00	200.00	2,175.00
48.I.B.U. pe DJ 704 C Radu Negru-Vranesti-Udeni-Catanele, km 9+200-10+000, la Calinesti		I	595.00	0.00	0.00	150.00	100.00	200.00	145.00
		II	595.00	0.00	0.00	150.00	100.00	200.00	145.00
49.Refacere pod pe DJ 659 Pitesti-Mozaceni, km 40+400, in com.Mozaceni		I	269.79	269.79	0.00	0.00	0.00	0.00	0.00
		II	269.79	269.79	0.00	0.00	0.00	0.00	0.00
50.Modernizare DJ 731 B Samara (DJ 703 A)-Babana-Richitele de Sus-Cocu (DJ 703 A), km 0+000-19+200, L=19,2 km, in com.Poiana Lacului, Babana, Cocu		I	19,907.00	885.51	890.00	100.00	250.00	300.00	17,481.49
		II	19,907.00	885.51	890.00	100.00	250.00	300.00	17,481.49

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
		2=3+...+9	3	5	6	7	8	9
0	I							
51.Modernizare DJ 703 A Poiana Lacului-Cerbu, km 28+796-31+939, L= 3,143 km, in com.Poiana Lacului	I	2,000.00	0.00	0.00	100.00	300.00	200.00	1,400.00
	II	2,000.00	0.00	0.00	100.00	300.00	200.00	1,400.00
52.Reabilitare si modernizare drum local Teodor Bratianu, L=500 m, in com. Tigveni	I	465.60	0.00	0.00	100.00	50.00	50.00	265.60
	II	465.60	0.00	0.00	100.00	50.00	50.00	265.60
53.Pod peste Riul Doamnei (DJ 731) si drum acces-punctul I si Izlaz Sboghitesti, com. Nucsoara	I	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
	II	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
54.Asfaltare DJ 731 D Miesti-Purcareni-Ganesti, km 20+700-23+000 si drum lateral L=300 m, la Pietrosani	I	1,312.76	1,312.76	0.00	0.00	0.00	0.00	0.00
	II	1,312.76	1,312.76	0.00	0.00	0.00	0.00	0.00
55.I.B.U. DC 50 Davidesti-Huimba (DN 73 D), km 0+000-7+500, in com. Davidesti si Vulturesti	I	1,820.78	255.03	0.00	50.00	250.00	250.00	1,015.75
	II	1,820.78	255.03	0.00	50.00	250.00	250.00	1,015.75
56.Modernizare DC 22 Dambovicioara-Cabana Brusturet in comuna Dambovicioara, km0+000-4+000	I	5,488.47	0.00	0.00	100.00	100.00	100.00	5,188.47
	II	5,488.47	0.00	0.00	100.00	100.00	100.00	5,188.47
57.Asfaltare drum local Petrol si executie pod Gura Vaii in com.Albota	I	1,900.00	609.87	610.00	0.00	0.00	0.00	680.13
	II	1,900.00	609.87	610.00	0.00	0.00	0.00	680.13
58.Executia cu montaj inclus a unui numar de 48 statii de autobuz (24 buc/sens) pe DJ 731 Piscani (DN73)-Darmanesti-Cosesti-Pietrosani-Domnesti-Corbi-Bahna-Cabana Referincea, km 0+000-49+690, com.Darmanesti, Cosesti, Pietrosani, Domnesti, Corbi si Nucsoara	I	335.86	0.00	0.00	50.00	50.00	50.00	185.86
	II	335.86	0.00	0.00	50.00	50.00	50.00	185.86
59.Modernizare DC 440 Rausor (DN73)-Iaz-Valea lui Maldar, km 1+400-2+448, L=1,048 km, la Rucar	I	766.49	263.57	13.70	0.00	0.00	0.00	489.22
	II	766.49	263.57	13.70	0.00	0.00	0.00	489.22
60.Asfaltare DC 41 Poienari (DJ 738)-Grosani, km 0+000-1+500 si drum lateral DC 41 Centru-Sat Grosani, in com. Poienarii de Muscel	I	1,413.24	655.36	0.00	0.00	0.00	0.00	757.88
	II	1,413.24	655.36	0.00	0.00	0.00	0.00	757.88
61.IBU pe DJ 679 C Caldarearu (DN 65A)-Izvoru-Mozaceni (DJ 659), km 12+550-23+515, L=10,665 km, com. Izvoru si Mozaceni	I	5,013.08	246.17	700.00	100.00	650.00	1,400.00	1,916.91
	II	5,013.08	246.17	700.00	100.00	650.00	1,400.00	1,916.91

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
62. Refacere pod pe DJ 739 (DN73D) Barzesti-Negresti-Zgripesti-Beleti (DJ702) peste raul Argesel, km 0+145, in comuna Vulturesti, judetul Arges	I	5,727.76	72.85	1,742.44	100.00	100.00	0.00	3,712.47
	II	5,727.76	72.85	1,742.44	100.00	100.00	0.00	3,712.47
63. Modernizare DJ704 F Baiculesti-Tutana-Poienari, 0+000-1+000, km 1+600-2+135, L=1,535 KM; Modernizare DJ 704 H Merisani-Baiculesti, km9+490-10+090, L=0,6km, la Baiculesti	I	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investitii noi	II	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
TOTAL GENERAL								
1. Total surse de finantare	I	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
	II	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
Buget local	I	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
din care	II	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
71 Active nefinanciare	I	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
	II	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
71.01.Active fixe	I	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
	II	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
71.01.01. Constructii	I	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
	II	23,299.01	0.00	1,700.00	2,037.72	500.00	900.00	18,161.29
CAPITOLUL 61.02 ORDINE PUBLICA SI SIG NATIONALA								
TOTAL GENERAL	I	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
din care	II	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
Buget local	I	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
din care	II	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
71 Active nefinanciare	I	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
	II	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
71.01. Active fixe	I	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
	II	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
71.01.01. Constructii	I	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
	II	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
1. Inspectoratul General pentru Situatii de Urgenta	I	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
1 Sala de conferinte si de pregatire profesionala	II	2,217.72	0.00	1,000.00	1,217.72	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL	I	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
din care	II	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
Buget local	I	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
din care	II	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
71 Active nefinanciare	I	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
	II	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	0							
71.01. Active fixe	I	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
	II	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
71.01.01. Constructii	I	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
	II	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
1. Drumuri si poduri judetene	I	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
	II	21,081.29	0.00	700.00	820.00	500.00	900.00	18,161.29
1. Pod pe DJ 731 B Samara - Babana - Cocu, km 3+964 peste paraul Vartop, L = 24 m, in comuna Babana	I	2,291.00	0.00	100.00	520.00	300.00	600.00	771.00
	II	2,291.00	0.00	100.00	520.00	300.00	600.00	771.00
2. Modernizare DC 442, km 1+000 - 2+100 (strada Bulevardul Libertatii), in comuna Rucar	I	1,626.72	0.00	200.00	300.00	200.00	300.00	626.72
	II	1,626.72	0.00	200.00	300.00	200.00	300.00	626.72
3. Modernizare DJ 703 I Merisani - Valsanesti - Valea Faurului - Musatesti - Bradulet - Bradetu, km 53+600 - 60+500, L = 6,9 km, in comuna Arefu	I	13,879.05	0.00	0.00	0.00	0.00	0.00	13,879.05
	II	13,879.05	0.00	0.00	0.00	0.00	0.00	13,879.05
4. IBU pe DJ 704 E Ursoaia - Bascovele - Ceauresti (DJ 678 A), km 20+300 - 22+500, L = 2,2 km, la Poienarii de Arges	I	2,622.95	0.00	200.00	0.00	0.00	0.00	2,422.95
	II	2,622.95	0.00	200.00	0.00	0.00	0.00	2,422.95
5. Reabilitare drum local Strada Gazului, L = 616 m, in comuna Mosoala	I	661.57	0.00	200.00	0.00	0.00	0.00	461.57
	II	661.57	0.00	200.00	0.00	0.00	0.00	461.57
C. Alte cheltuieli de investitii								
TOTAL GENERAL								
1. Total surse de finantare	I	127,110.93	1,478.52	13,933.63	2,372.00	1,871.78	3,200.00	104,255.00
	II	121,960.78	1,478.52	9,477.26	2,000.00	1,550.00	3,200.00	104,255.00
02 Buget local								
din care:	I	120,835.15	748.52	9,081.63	2,000.00	1,550.00	3,200.00	104,255.00
	II	118,315.78	748.52	6,562.26	2,000.00	1,550.00	3,200.00	104,255.00
56.01 Proiecte cu finantare din fonduri externe nerambursabile	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00
	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	117,087.20	118.00	5,964.20	2,000.00	1,550.00	3,200.00	104,255.00
	II	117,090.00	118.00	5,967.00	2,000.00	1,550.00	3,200.00	104,255.00
71.01 Active fixe	I	115,792.00	0.00	4,787.00	2,000.00	1,550.00	3,200.00	104,255.00
	II	115,792.00	0.00	4,787.00	2,000.00	1,550.00	3,200.00	104,255.00
71.01.02.Masini, echipamente si mijloace de transport	I	3,639.00	0.00	3,639.00	0.00	0.00	0.00	0.00
	II	3,639.00	0.00	3,639.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birou si alte active corporale	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	112,153.00	0.00	1,148.00	2,000.00	1,550.00	3,200.00	104,255.00

CAPITOL/ GRUPA SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	I	2=3+...+9						
	II	112,153.00	0.00	1,148.00	2,000.00	1,550.00	3,200.00	104,255.00
71.03.Reparatii capitale aferente activelor fixe	I	1,295.20	118.00	1,177.20	0.00	0.00	0.00	0.00
	II	1,298.00	118.00	1,180.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	6,275.78	730.00	4,852.00	372.00	321.78	0.00	0.00
	II	3,645.00	730.00	2,915.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	6,275.78	730.00	4,852.00	372.00	321.78	0.00	0.00
	II	3,645.00	730.00	2,915.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	2,220.29	0.00	2,220.29	0.00	0.00	0.00	0.00
	II	2,220.29	0.00	2,220.29	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	1,568.79	0.00	1,568.79	0.00	0.00	0.00	0.00
	II	1,568.79	0.00	1,568.79	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
	II	95.00	0.00	95.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	I	556.50	0.00	556.50	0.00	0.00	0.00	0.00
	II	556.50	0.00	556.50	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	4,055.49	730.00	2,631.71	372.00	321.78	0.00	0.00
	II	1,424.71	730.00	694.71	0.00	0.00	0.00	0.00
a. Achizitii de imobile								
TOTAL GENERAL								
1. Total surse de finanțare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	5,388.79	0.00	5,388.79	0.00	0.00	0.00	0.00
	II	5,388.79	0.00	5,388.79	0.00	0.00	0.00	0.00
02 Buget local din care:	I	3,737.00	0.00	3,737.00	0.00	0.00	0.00	0.00
	II	3,737.00	0.00	3,737.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,737.00	0.00	3,737.00	0.00	0.00	0.00	0.00
	II	3,737.00	0.00	3,737.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	3,737.00	0.00	3,737.00	0.00	0.00	0.00	0.00
	II	3,737.00	0.00	3,737.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	3,639.00	0.00	3,639.00	0.00	0.00	0.00	0.00
	II	3,639.00	0.00	3,639.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	98.00	0.00	98.00	0.00	0.00	0.00	0.00
	II	98.00	0.00	98.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	1,651.79	0.00	1,651.79	0.00	0.00	0.00	0.00
	II	1,651.79	0.00	1,651.79	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA		I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
0		1	2=3+...+9	3	5	6	7	8	9
71 Active nefinanciare		I	1.651.79	0.00	1.651.79	0.00	0.00	0.00	0.00
71.01.Active fixe		II	1.651.79	0.00	1.651.79	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport		I	1.651.79	0.00	1.651.79	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale		II	1.540.79	0.00	1.540.79	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe		I	95.00	0.00	95.00	0.00	0.00	0.00	0.00
		II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE									
TOTAL GENERAL		I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
din care		II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
02 Buget local		I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
din care:		II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
71.01.Active fixe		II	75.00	0.00	75.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport		I	75.00	0.00	75.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 60.02 APARARE									
TOTAL GENERAL		I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
din care		II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
02 Buget local		I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
din care		II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
71.01.Active fixe		II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport		I	70.00	0.00	70.00	0.00	0.00	0.00	0.00
1.Centrul Militar Judetean		II	70.00	0.00	70.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori	-mii lei -	
									1	2=3+...+9
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NAT.										
TOTAL GENERAL	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
din care	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
din care	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
1.Inspectoratul General ptr Situatii de Urgenta	I	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 66.10 SANATATE										
TOTAL GENERAL	I	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
din care	II	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
din care	II	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
	II	1,528.79	0.00	1,528.79	0.00	0.00	0.00	0.00	0.00	0.00
1.Spitalul Judetean de Urgenta Pitesti	I	270.68	0.00	270.68	0.00	0.00	0.00	0.00	0.00	0.00
	II	270.68	0.00	270.68	0.00	0.00	0.00	0.00	0.00	0.00
2.Spitalul de Psihiatrie Sfanta Maria Vedea	I	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Spitalul de Pneumofiziologie "Sf.Andrei" Valea Iasului	I	203.63	0.00	203.63	0.00	0.00	0.00	0.00	0.00	0.00
	II	203.63	0.00	203.63	0.00	0.00	0.00	0.00	0.00	0.00
4. Spitalul de Recuperare Bradet	I	183.03	0.00	183.03	0.00	0.00	0.00	0.00	0.00	0.00
	II	183.03	0.00	183.03	0.00	0.00	0.00	0.00	0.00	0.00
5. Spitalul de Pediatrie Pitesti	I	449.05	0.00	449.05	0.00	0.00	0.00	0.00	0.00	0.00
	II	449.05	0.00	449.05	0.00	0.00	0.00	0.00	0.00	0.00
6. Spitalul Orasenesc "Regele Carol I" Costesti	I	232.40	0.00	232.40	0.00	0.00	0.00	0.00	0.00	0.00
	II	232.40	0.00	232.40	0.00	0.00	0.00	0.00	0.00	0.00
7.Spitalul de Boli Cronice Calinesti	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori	
									0
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE									
TOTAL GENERAL									
din care	I	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	II	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00
din care	I	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	II	91.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00
1.Centrul de cultura I.C Bratianu	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
2.Centrul Judetean pentru Conservarea si Promovarea Culturii Traditionale Arges	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
3.Scoala Populara de Arte si Meserii	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura biroutica si alte active corporale	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
1.Muzeul Pomiculturii si Viticulturii Golesti	I	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2.Muzeul Judetean Arges	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
3.Teatrul "Al.Davila"	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30. Alte active fixe	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.Centrul de cultura I.C Bratianu	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
2. Centrul Judetean pentru Conservarea si Promovarea Culturii Traditionale Arges	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
3. Biblioteca Judeteana Dinicu Golescu	I	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASISTENTA SOCIALA	II	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		382.00	0.00	382.00	0.00	0.00	0.00	0.00	0.00
din care	I	382.00	0.00	382.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	II	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
din care	I	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPAV SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
71.01.Active fixe	I	350.00	0.00	350.00	0.00	0.00	0.00	0.00
	II	350.00	0.00	350.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	350.00	0.00	350.00	0.00	0.00	0.00	0.00
	II	270.00	0.00	270.00	0.00	0.00	0.00	0.00
	II	270.00	0.00	270.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	150.00	0.00	150.00	0.00	0.00	0.00	0.00
	II	150.00	0.00	150.00	0.00	0.00	0.00	0.00
2 Camin Persoane Varstnice Mozaceni	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
3 Centru de Recuperare si Reabilitare a Persoanelor cu Handicap Tigveni	I	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	80.00	0.00	80.00	0.00	0.00	0.00	0.00
	II	80.00	0.00	80.00	0.00	0.00	0.00	0.00
1. Centru de Recuperare si Reabilitare a Persoanelor cu Handicap Tigveni	I	35.00	0.00	35.00	0.00	0.00	0.00	0.00
	II	35.00	0.00	35.00	0.00	0.00	0.00	0.00
1. Centru de Recuperare si Reabilitare Neuropsihiatrica Calinesti	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
71.01.03.Mobilier, aparatura birotica si alte active corporale	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
1.Unitatea de Asistenta Medico-Sociala Suici	I	32.00	0.00	32.00	0.00	0.00	0.00	0.00
	II	32.00	0.00	32.00	0.00	0.00	0.00	0.00
CAPITOLUL 70 LOCUINTE, SERVICII SI DEZV PUBLICA								
TOTAL GENERAL	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
din care	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
02 Buget local	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
din care	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
71.01.02.Masini, echipamente si mijloace de transport	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
1.Serviciul Public Salvamont Arges	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL	I	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
din care	II	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
02 Buget local	I	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
din care	II	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
	II	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
	II	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
	II	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
1. Achizitie si montare statie de asfalt capacitate intre 67 - 80 tone/ora	I	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
	II	3,015.00	0.00	3,015.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
TOTAL GENERAL								
1. Total surse de finantare	I	112,480.50	0.00	1,475.50	2,000.00	1,550.00	3,200.00	104,255.00
	II	112,480.50	0.00	1,475.50	2,000.00	1,550.00	3,200.00	104,255.00
02 Buget local	I	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
din care:	II	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
71 Active nefinanciare	I	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
	II	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
71.01 Active fixe	I	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
	II	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
71.01.30.Alte active fixe	I	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
	II	112,040.00	0.00	1,035.00	2,000.00	1,550.00	3,200.00	104,255.00
10 Venituri proprii	I	440.50	0.00	440.50	0.00	0.00	0.00	0.00
din care	II	440.50	0.00	440.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	440.50	0.00	440.50	0.00	0.00	0.00	0.00
	II	440.50	0.00	440.50	0.00	0.00	0.00	0.00
71.01 Active fixe	I	440.50	0.00	440.50	0.00	0.00	0.00	0.00
	II	440.50	0.00	440.50	0.00	0.00	0.00	0.00
71.01.30.Alte active fixe	I	440.50	0.00	440.50	0.00	0.00	0.00	0.00
	II	440.50	0.00	440.50	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
0	1	2=3+...+9	3	5	6	7	8	9
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE								
TOTAL GENERAL din care	I II	90.00 90.00	0.00 0.00	90.00 90.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
02 Buget local din care:	I II	90.00 90.00	0.00 0.00	90.00 90.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71 Active nefinanciare	I II	90.00 90.00	0.00 0.00	90.00 90.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71.01 Active fixe	I II	90.00 90.00	0.00 0.00	90.00 90.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71.01.30.Alte active fixe	I II	90.00 90.00	0.00 0.00	90.00 90.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
1.Expertiza tehnica si studiu de fezabilitate necesare pentru executarea lucrarilor de reparatii capitale la imobilul Palat Administrativ	I II	60.00 60.00	0.00 0.00	60.00 60.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
2.Expertiza tehnica la imobilul Teatru de vara	I II	30.00 30.00	0.00 0.00	30.00 30.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
TOTAL GENERAL din care	I II	403.00 403.00	0.00 0.00	403.00 403.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
10 Venituri proprii din care:	I II	403.00 403.00	0.00 0.00	403.00 403.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71 Active nefinanciare	I II	403.00 403.00	0.00 0.00	403.00 403.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71.01 Active fixe	I II	403.00 403.00	0.00 0.00	403.00 403.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71.01.30.Alte active fixe	I II	403.00 403.00	0.00 0.00	403.00 403.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
1.Muzeul Judetean Arges Studiu DALI -observator astronomic	I II	100.00 100.00	0.00 0.00	100.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
2.Teatrul "Al.Davila"	I II	300.00 300.00	0.00 0.00	300.00 300.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Expertiza tehnica si SF cladire Teatru Al Davila	I II	100.00 100.00	0.00 0.00	100.00 100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Expertiza tehnica si SF cladire Teatru Aschiuta	I II	200.00 200.00	0.00 0.00	200.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
3. Centrul de Cultura I.C. Bratianu Proiect instalatie gaze naturale	I II	3.00 3.00	0.00 0.00	3.00 3.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
CAPITOLUL 68.10 ASISTENTA SOCIALA								

CAPITOL/ GRUPA/ SURSA		I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	0	1	2=3+...+9	3	5	6	7	8	9
TOTAL GENERAL din care		I II	37.50 37.50	0.00 0.00	37.50 37.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
10 Venituri proprii din care		I II	37.50 37.50	0.00 0.00	37.50 37.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71 Active nefinanciare		I II	37.50 37.50	0.00 0.00	37.50 37.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71.01.Active fixe		I II	37.50 37.50	0.00 0.00	37.50 37.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
71.01.30.Alte active fixe		I II	37.50 37.50	0.00 0.00	37.50 37.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
1. U.A.M.S. Rucar SF si proiect tehnic extindere bloc alimentar		I II	30.00 30.00	0.00 0.00	30.00 30.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
2. Unitatea de Asistenta Medico-Sociala Suici Proiectare, avize si acorduri la investitia 'Reabilitare, modernizare si extindere Pavilion P+1"		I II	7.50 7.50	0.00 0.00	7.50 7.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
CAPITOLUL 84.02 TRANSPORTURI									
TOTAL GENERAL din care		I II	111,950.00 111,950.00	0.00 0.00	945.00 945.00	2,000.00 2,000.00	1,550.00 1,550.00	3,200.00 3,200.00	104,255.00 104,255.00
Buget local din care		I II	111,950.00 111,950.00	0.00 0.00	945.00 945.00	2,000.00 2,000.00	1,550.00 1,550.00	3,200.00 3,200.00	104,255.00 104,255.00
71 Active nefinanciare		I II	111,950.00 111,950.00	0.00 0.00	945.00 945.00	2,000.00 2,000.00	1,550.00 1,550.00	3,200.00 3,200.00	104,255.00 104,255.00
71.01.Active fixe		I II	111,950.00 111,950.00	0.00 0.00	945.00 945.00	2,000.00 2,000.00	1,550.00 1,550.00	3,200.00 3,200.00	104,255.00 104,255.00
71.01.30.Alte active fixe		I II	111,950.00 111,950.00	0.00 0.00	945.00 945.00	2,000.00 2,000.00	1,550.00 1,550.00	3,200.00 3,200.00	104,255.00 104,255.00
1. Drumuri si poduri judetene		I II	111,950.00 111,950.00	0.00 0.00	945.00 945.00	2,000.00 2,000.00	1,550.00 1,550.00	3,200.00 3,200.00	104,255.00 104,255.00
1.Imbracaminte bituminoasa usoara pe DJ 703 H Valea Danului- Cepari, km 9+475-10+364, L = 0,889 km, la Plaiul Oii, in com.Cepari		I II	800.00 800.00	0.00 0.00	10.00 10.00	200.00 200.00	200.00 200.00	100.00 100.00	290.00 290.00
2.Asfaltare DJ 704 D Prislop-Lupuieni, km 0+000-2+500, in comunele Bascov si Babana		I II	2,000.00 2,000.00	0.00 0.00	30.00 30.00	100.00 100.00	0.00 0.00	0.00 0.00	1,870.00 1,870.00
3.Modernizare DJ 702 A Ciupa-Ratesti, km 33+030-35+696		I II	1,400.00 1,400.00	0.00 0.00	20.00 20.00	100.00 100.00	100.00 100.00	100.00 100.00	1,080.00 1,080.00
4.Modernizare DJ 703 B Moraresti - Uda, km 17+753 - 20+253, L = 2,5 km, la Uda		I	2,000.00	0.00	50.00	0.00	0.00	0.00	1,950.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
		2=3+...+9	3	5	6	7	8	9
	I	2,000.00	0.00	50.00	0.00	0.00	0.00	1,950.00
	II	600.00	0.00	0.00	0.00	0.00	0.00	600.00
5. Modernizare DC 44 la Mihaesti, km 0+000-1+000	I	600.00	0.00	0.00	0.00	0.00	0.00	600.00
	II							
6. Modernizare DJ 730 A lim. jud. Brasov-Podu Dimbovitei, km 7+713-24+713, L=17 km, in com. Dimbovicioara	I	13,600.00	0.00	50.00	100.00	250.00	300.00	12,900.00
	II	13,600.00	0.00	50.00	100.00	250.00	300.00	12,900.00
7. Constructie prag de fund la pod pe DJ 703 B Cateasca - Leordeni, km 84+723, peste raul Arges, in comuna Cateasca	I	2,000.00	0.00	200.00	200.00	200.00	200.00	1,200.00
	II	2,000.00	0.00	200.00	200.00	200.00	200.00	1,200.00
8. Reabilitarea/modernizarea drumului judetean DJ 504 lim. Jud. Teleorman - Popesti - Izvoru - Recea - Cornatel - Vulpesti (DN 65 A), km 110+700 - 136+695, L = 25,995 km, pe raza com. Popesti, Izvoru, Recea, Buzoiesti, jud. Arges	I	20,250.00	0.00	200.00	500.00	100.00	1,000.00	18,450.00
	II	20,250.00	0.00	200.00	500.00	100.00	1,000.00	18,450.00
9. Reabilitarea/modernizarea drumului judetean DJ 503 lim. Jud. Giurgiu - Slobozia - Rociu - Oarja - Catanele, km 98+000 - 140+034, L = 42,034 km, jud. Arges	I	50,000.00	0.00	185.00	500.00	100.00	1,000.00	48,215.00
	II	50,000.00	0.00	185.00	500.00	100.00	1,000.00	48,215.00
10. Pod pe DJ 741 Pitesti - Valea Mare - Fagetu - Mioveni, km 2+060, peste paraul Valea Mare (Ploscaru), la Stefanesti	I	1,000.00	0.00	50.00	100.00	100.00	100.00	650.00
	II	1,000.00	0.00	50.00	100.00	100.00	100.00	650.00
11. Pod DJ 738 Jugur-Draghici-Mihaesti peste riuul Tirgului, km 21+900, in com. Mihaesti	I	800.00	0.00	50.00	100.00	200.00	100.00	350.00
	II	800.00	0.00	50.00	100.00	200.00	100.00	350.00
12. Pod pe DJ 703 H Curtea de Arges (DN 7 C)-Valea Danului-Cepari, km 0+597, L=152 m, in com. Valea Danului	I	2,000.00	0.00	50.00	100.00	300.00	300.00	1,250.00
	II	2,000.00	0.00	50.00	100.00	300.00	300.00	1,250.00
13. Modernizare DJ 703 B Padureti (DJ 679) - Costesti (DN 65 A), km 48+975 - 51+287, L = 10,312 km, la Lunca Corbului si Costesti	I	8,000.00	0.00	10.00	0.00	0.00	0.00	7,990.00
	II	8,000.00	0.00	10.00	0.00	0.00	0.00	7,990.00
14. Modernizare DJ 703 B Costesti (DN 65 A) - Serbanesti (DJ 659), km 60+325 - 68+783, L = 8,458 km, la Costesti si Rociu	I	6,500.00	0.00	10.00	0.00	0.00	0.00	6,490.00
	II	6,500.00	0.00	10.00	0.00	0.00	0.00	6,490.00
15. Alunecare de teren pe DJ 703 I Musatesti - Bradulet, km 39+322, la Bradulet	I	1,000.00	0.00	30.00	0.00	0.00	0.00	970.00
	II	1,000.00	0.00	30.00	0.00	0.00	0.00	970.00
d. cheltuieli privind consolidările								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori	
									0
TOTAL GENERAL									
1. Total surse de finanțare	I	3,847.95	630.52	3,217.43	0.00	0.00	0.00	0.00	
	II	1,325.78	630.52	695.26	0.00	0.00	0.00	0.00	
02 Buget local	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
din care:	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
56.01 Proiecte cu finanțare din fonduri externe nerambursabile	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
postaderare	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
10 Venituri proprii	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
din care	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
71 Active nefinanciare	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
71.01 Active fixe	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
71.01.30.Alte active fixe	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
71.03 Reparatii capitale aferente activelor fixe	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CAPITOLUL 65.02 INVATAMINT									
TOTAL GENERAL									
din care:	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
02 Buget local	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
din care:	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
56.01 Proiecte cu finanțare din fonduri externe nerambursabile	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
postaderare	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
Consolidare, reabilitare si extindere Centrul Scolar de Educatie Includiva "Sfinta Filofeia"-Stefanesti	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
CAPITOLUL 66.10 SANATATE									
TOTAL GENERAL									
din care	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
10 Venituri proprii	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
din care	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
71 Active nefinanciare	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
71.01.Active fixe	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
71.01.30.Alte active fixe	I	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	II	100.00	0.00	100.00	0.00	0.00	0.00	0.00	

CAPITOL/ GRUPA/ SURSA		I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	0	I	2=3+...+9	3	5	6	7	8	9
Spitalul Judetean de Urgenta Pitesti		I	100.00	0.00	100.00	0.00	0.00	0.00	0.00
Expertiza tehnica a cladirii (structura de rezistenta)		II	100.00	0.00	100.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor									
TOTAL GENERAL									
1. Total surse de finantare		I	5,393.69	848.00	3,851.91	372.00	321.78	0.00	0.00
		II	2,765.71	848.00	1,917.71	0.00	0.00	0.00	0.00
02 Buget local		I	1,310.20	118.00	1,192.20	0.00	0.00	0.00	0.00
din care:		II	1,313.00	118.00	1,195.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		I	1,310.20	118.00	1,192.20	0.00	0.00	0.00	0.00
		II	1,313.00	118.00	1,195.00	0.00	0.00	0.00	0.00
71.01.Active fixe		I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
		II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe		I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
		II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe		I	1,295.20	118.00	1,177.20	0.00	0.00	0.00	0.00
		II	1,298.00	118.00	1,180.00	0.00	0.00	0.00	0.00
10 Venituri proprii		I	4,083.49	730.00	2,659.71	372.00	321.78	0.00	0.00
din care:		II	1,452.71	730.00	722.71	0.00	0.00	0.00	0.00
71 Active nefinanciare		I	4,083.49	730.00	2,659.71	372.00	321.78	0.00	0.00
		II	1,452.71	730.00	722.71	0.00	0.00	0.00	0.00
71.01.Active fixe		I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
		II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport		I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
		II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe		I	4,055.49	730.00	2,631.71	372.00	321.78	0.00	0.00
		II	1,424.71	730.00	694.71	0.00	0.00	0.00	0.00
CAPITOLUL 51.02 AUTORITATI EXECUTIVE									
TOTAL GENERAL		I	915.20	118.00	797.20	0.00	0.00	0.00	0.00
din care:		II	918.00	118.00	800.00	0.00	0.00	0.00	0.00
02 Buget local		I	915.20	118.00	797.20	0.00	0.00	0.00	0.00
din care:		II	918.00	118.00	800.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		I	915.20	118.00	797.20	0.00	0.00	0.00	0.00
		II	918.00	118.00	800.00	0.00	0.00	0.00	0.00
71.01.Active fixe		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori	
		2=3+...+9	3	5	6	7	8	9	
71.01.02.Masini, echipamente si mijloace de transport	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71.03 Reparatii capitale aferente activelor fixe	I	915.20	118.00	797.20	0.00	0.00	0.00	0.00	
	II	918.00	118.00	800.00	0.00	0.00	0.00	0.00	
Reparatii capitale Unitatea de Asistenta Medico Sociala Domnesti	I	915.20	118.00	797.20	0.00	0.00	0.00	0.00	
	II	918.00	118.00	800.00	0.00	0.00	0.00	0.00	
CAPITOLUL 66.10 SANATATE									
TOTAL GENERAL	I	847.49	0.00	203.71	322.00	321.78	0.00	0.00	
din care	II	203.71	0.00	203.71	0.00	0.00	0.00	0.00	
10 Venituri proprii	I	847.49	0.00	203.71	322.00	321.78	0.00	0.00	
din care	II	203.71	0.00	203.71	0.00	0.00	0.00	0.00	
71.Active nefinanciare	I	847.49	0.00	203.71	322.00	321.78	0.00	0.00	
	II	203.71	0.00	203.71	0.00	0.00	0.00	0.00	
71.01.Active fixe	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71.01.30 Alte active fixe	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71.03 Reparatii capitale aferente activelor fixe	I	847.49	0.00	203.71	322.00	321.78	0.00	0.00	
	II	203.71	0.00	203.71	0.00	0.00	0.00	0.00	
1. Spitalul de Boli Cronice si Geriatrie Stefanesti	I	847.49	0.00	203.71	322.00	321.78	0.00	0.00	
Reabilitare si consolidare cladire administrativa existenta cu									
modificarea functiunii pentru spatii de birou si ambulatoriu									
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE									
TOTAL GENERAL	I	200.00	50.00	100.00	50.00	0.00	0.00	0.00	
din care	II	150.00	50.00	100.00	0.00	0.00	0.00	0.00	
10 Venituri proprii	I	200.00	50.00	100.00	50.00	0.00	0.00	0.00	
din care:	II	150.00	50.00	100.00	0.00	0.00	0.00	0.00	
71.Active nefinanciare	I	200.00	50.00	100.00	50.00	0.00	0.00	0.00	
	II	150.00	50.00	100.00	0.00	0.00	0.00	0.00	
71.03 Reparatii capitale aferente activelor fixe	I	200.00	50.00	100.00	50.00	0.00	0.00	0.00	
	II	150.00	50.00	100.00	0.00	0.00	0.00	0.00	
1.Muzeul Pomiculturii si Viticulturii Golesti	I	200.00	50.00	100.00	50.00	0.00	0.00	0.00	
Reparatie capitala Expozitia Teascuri si Linuri	II	150.00	50.00	100.00	0.00	0.00	0.00	0.00	
CAPITOLUL 68.02 ASISTENTA SOCIALA									
TOTAL GENERAL	I	3,431.00	680.00	2,751.00	0.00	0.00	0.00	0.00	
din care	II	1,494.00	680.00	814.00	0.00	0.00	0.00	0.00	
02 Buget local	I	395.00	0.00	395.00	0.00	0.00	0.00	0.00	
din care:	II	395.00	0.00	395.00	0.00	0.00	0.00	0.00	
71.Active nefinanciare	I	395.00	0.00	395.00	0.00	0.00	0.00	0.00	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
		2=3+...+9	3	5	6	7	8	9
0	I	395.00	0.00	395.00	0.00	0.00	0.00	0.00
71.01.Active fixe	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	15.00	0.00	15.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	II	15.00	0.00	15.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	380.00	0.00	380.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	II	380.00	0.00	380.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	I	380.00	0.00	380.00	0.00	0.00	0.00	0.00
1.Directia Generala de Asistenta Sociala si Protectia Copilului Arges	II	380.00	0.00	380.00	0.00	0.00	0.00	0.00
Reparatie capitala acoperis la Centrul Rucar	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Reparatie capitala acoperis la Centrul Rucar	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Reparatie capitala acoperis CSCD Costesti	I	180.00	0.00	180.00	0.00	0.00	0.00	0.00
Reparatie capitala acoperis CSCD Costesti	II	180.00	0.00	180.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care:	I	3,036.00	680.00	2,356.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care:	II	1,099.00	680.00	419.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,036.00	680.00	2,356.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	1,099.00	680.00	419.00	0.00	0.00	0.00	0.00
71.01.Active fixe	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
71.01.Active fixe	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
71.01.02.Masini, echipamente si mijloace de transport	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
2.Unitate de Asistenta Medico-Sociala Dedulesti	I	28.00	0.00	28.00	0.00	0.00	0.00	0.00
2.Unitate de Asistenta Medico-Sociala Dedulesti	II	28.00	0.00	28.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	I	3,008.00	680.00	2,328.00	0.00	0.00	0.00	0.00
71.03 Reparatii capitale aferente activelor fixe	II	1,071.00	680.00	391.00	0.00	0.00	0.00	0.00
1.Unitatea de Asistenta Medico-Sociala Suici	I	3,008.00	680.00	2,328.00	0.00	0.00	0.00	0.00
1.Unitatea de Asistenta Medico-Sociala Suici	II	1,071.00	680.00	391.00	0.00	0.00	0.00	0.00
Reabilitare, modernizare si extindere pavilion "Cantina si Birouri "	I	2,953.00	680.00	2,273.00	0.00	0.00	0.00	0.00
Reabilitare, modernizare si extindere pavilion "Cantina si Birouri "	II	1,016.00	680.00	336.00	0.00	0.00	0.00	0.00


CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori	
0	I	2=3+...+9	3	5	6	7	8	9	
Amenajare cai acces si alei UAMS Suici	I	55.00	0.00	55.00	0.00	0.00	0.00	0.00	
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00	
CAPITOLUL 51.02 AUTORITATI EXECUTIVE SI LEGISLATIVE									
TOTAL GENERAL									
1. Total surse de finantare	I	11,850.20	455.49	11394.71	0.00	0.00	0.00	0.00	
	II	8,674.71	455.49	8219.22	0.00	0.00	0.00	0.00	
02 Buget local	I	11,850.20	455.49	11394.71	0.00	0.00	0.00	0.00	
din care:	II	8,674.71	455.49	8219.22	0.00	0.00	0.00	0.00	
56 Proiecte cu finantare din fonduri externe nerambursabile	I	10,770.00	337.49	10,432.51	0.00	0.00	0.00	0.00	
postaderare	II	7,591.71	337.49	7,254.22	0.00	0.00	0.00	0.00	
71 Active nefinanciare	I	1,080.20	118.00	962.20	0.00	0.00	0.00	0.00	
	II	1,083.00	118.00	965.00	0.00	0.00	0.00	0.00	
CAPITOLUL 60.02 APARARE									
1. Total surse de finantare	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
02 Buget local	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
din care:	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
71 Active nefinanciare	I	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
	II	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
CAPITOLUL 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA									
1. Total surse de finantare	I	2,235.72	0.00	1,018.00	1,217.72	0.00	0.00	0.00	
	II	2,235.72	0.00	1,018.00	1,217.72	0.00	0.00	0.00	
02 Buget local	I	2,235.72	0.00	1,018.00	1,217.72	0.00	0.00	0.00	
din care:	II	2,235.72	0.00	1,018.00	1,217.72	0.00	0.00	0.00	
71 Active nefinanciare	I	2,235.72	0.00	1,018.00	1,217.72	0.00	0.00	0.00	
	II	2,235.72	0.00	1,018.00	1,217.72	0.00	0.00	0.00	
CAPITOLUL 65.02 INVATAMINT									
TOTAL GENERAL									
1. Total surse de finantare	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
02 Buget local	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
din care:	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
56.01 Proiecte cu finantare din fonduri externe nerambursabile	I	3,747.95	630.52	3,117.43	0.00	0.00	0.00	0.00	
postaderare	II	1,225.78	630.52	595.26	0.00	0.00	0.00	0.00	
CAPITOLUL 66.10 SANATATE									
1. Total surse de finantare	I	4,476.28	417.00	3,415.50	322.00	321.78	0.00	0.00	
	II	3,832.50	417.00	3,415.50	0.00	0.00	0.00	0.00	
10 Venituri proprii	I	4,476.28	417.00	3,415.50	322.00	321.78	0.00	0.00	
din care:	II	3,832.50	417.00	3,415.50	0.00	0.00	0.00	0.00	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
	0	2=3+...+9	3	5	6	7	8	9
71 Active nefinanciare	I	4.476.28	417.00	3,415.50	322.00	321.78	0.00	0.00
	II	3.832.50	417.00	3,415.50	0.00	0.00	0.00	0.00
CAPITOLUL 67.10 CULTURA, RECREERE SI RELIGIE								
1. Total surse de finanțare	I	694.00	50.00	594.00	50.00	0.00	0.00	0.00
	II	644.00	50.00	594.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	694.00	50.00	594.00	50.00	0.00	0.00	0.00
	II	644.00	50.00	594.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	694.00	50.00	594.00	50.00	0.00	0.00	0.00
	II	644.00	50.00	594.00	0.00	0.00	0.00	0.00
CAPITOLUL 68 ASISTENTA SOCIALA								
TOTAL GENERAL								
1. Total surse de finanțare	I	4,921.60	833.67	4,087.93	0.00	0.00	0.00	0.00
	II	2,192.46	833.67	1,358.79	0.00	0.00	0.00	0.00
02 Buget local din care:	I	1,816.10	153.67	1,662.43	0.00	0.00	0.00	0.00
	II	1,023.96	153.67	870.29	0.00	0.00	0.00	0.00
56.01 Proiecte cu finanțare din fonduri externe nerambursabile postaderare	I	1,071.10	153.67	917.43	0.00	0.00	0.00	0.00
	II	278.96	153.67	125.29	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	745.00	0.00	745.00	0.00	0.00	0.00	0.00
	II	745.00	0.00	745.00	0.00	0.00	0.00	0.00
10 Venituri proprii din care	I	3,105.50	680.00	2,425.50	0.00	0.00	0.00	0.00
	II	1,168.50	680.00	488.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,105.50	680.00	2,425.50	0.00	0.00	0.00	0.00
	II	1,168.50	680.00	488.50	0.00	0.00	0.00	0.00
CAPITOLUL 70.02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA								
1. Total surse de finanțare	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
02 Buget local din care	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	209.00	0.00	209.00	0.00	0.00	0.00	0.00
	II	209.00	0.00	209.00	0.00	0.00	0.00	0.00
CAPITOLUL 74.02 PROTECTIA MEDIULUI								
TOTAL GENERAL								
1. Total surse de finanțare	I	94,835.08	43,043.72	51,791.36	0.00	0.00	0.00	0.00
	II	26,657.91	12,239.45	14,418.46	0.00	0.00	0.00	0.00
02 Buget local din care:	I	94,835.08	43,043.72	51,791.36	0.00	0.00	0.00	0.00
	II	26,657.91	12,239.45	14,418.46	0.00	0.00	0.00	0.00
56.01 Proiecte cu finanțare din fonduri externe nerambursabile	I	94,835.08	43,043.72	51,791.36	0.00	0.00	0.00	0.00

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CAPITOL/ GRUPAV SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2014	PROPUNERI 2015	ESTIMARI 2016	ESTIMARI 2017	ESTIMARI 2018	Estimari anii ulteriori
0		2=3+...+9	3	5	6	7	8	9
postaderare	I	26,657.91	12,239.45	14,418.46	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 TRANSPORTURI								
TOTAL GENERAL								
1. Total surse de finanțare	I	475,241.70	28,816.94	20,765.00	10,000.00	11,000.00	11,500.00	393,159.76
	II	475,241.70	28,816.94	20,765.00	10,000.00	11,000.00	11,500.00	393,159.76
02 Buget local	I	475,241.70	28,816.94	20,765.00	10,000.00	11,000.00	11,500.00	393,159.76
din care	II	475,241.70	28,816.94	20,765.00	10,000.00	11,000.00	11,500.00	393,159.76
71 Active nefinanciare	I	475,241.70	28,816.94	20,765.00	10,000.00	11,000.00	11,500.00	393,159.76
	II	475,241.70	28,816.94	20,765.00	10,000.00	11,000.00	11,500.00	393,159.76

DIRECTOR EXECUTIV,
Directia Economica
Constantin VOICU



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