**REGIA AUTONOMA JUDETEANA Anexa nr.1 la Proiectul de Hot nr. 48/08.12.2020**

**DE DRUMURI ARGES R.A.**

**ANALIZA DE PRET – BAPC 16**

**pentru anul 2021**

**Materiale din componenta BAPC 16 :**

|  |  |  |  |
| --- | --- | --- | --- |
| **Denumire material** | **Consum conf.reteta** | **Pret cu transp. Lei/t** | **Pret total fara TVA** |
| **Bitum (t)** | **0,057** | **a** | **0,057 x a** |
| **Filer (t)** | **0,094** | **b** | **0,094 x b** |
| **Nisip concasat sort 0-4 (t)** | **0,358** | **c** | **0, 358 x c** |
| **Pietris concasat sort 4/8 (t)** | **0,217** | **d** | **0,217 x d** |
| **Pietris concasat sort 8/16 (t)** | **0,273** | **e** | **0,273 x e** |

**Pret total materiale = (0,057 x a) + (0,094 x b) + (0,358 x c) + (0,217 x d) + (0,273 x e) = A**

**Fabricatie :**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Consum** | **Pret lei/UM** | **Pret total fara TVA** |
| **Combustibil termic lichid** | **12 l/t** | **g** | **12 l/t x g** |
| **Motorina pt.incalzire** | **1,296 l/t** | **h** | **1,296 l/t x h** |
| **Incarcator** | **0,04 ore/t** | **300 lei/ora** | **12,00** |
| **Cheltuieli cu intretinerea**  **lunara** | **0,003 kg**  **0,003 kg** | **180 lei/kg**  **80 lei/kg** | **0,54**  **0,24** |
| **Manopera** | **64 t/ora** | **91,3 lei/ora** | **1,43** |
| **Chelt.cu energia electrica** | **250 kw/ora** | **i** | **250 kw/ora x i** |

**Pret total pentru fabricatie = 14.21+ (12 l/t x g) + (1,296 l/t x h) + (250 kw/ora x i) = B**

**Pret final BAPC 16 = (A+B) x 1,19**

**.REGIA AUTONOMA JUDETEANA**

**DE DRUMURI ARGES Anexa nr.2 la Proiectul de Hot nr.48/08.12.2020**

**ANALIZA DE PRET – BADPC 22,4**

**pentru anul 2021**

**Materiale din componenta BADPC 22,4 :**

|  |  |  |  |
| --- | --- | --- | --- |
| **Denumire material** | **Consum conf.reteta** | **Pret cu transp. Lei/t** | **Pret total fara TVA** |
| **Bitum (t)** | **0,042** | **a** | **0,042 x a** |
| **Filer (t)** | **0,057** | **b** | **0,057 x b** |
| **Nisip concasat sort 0-4 (t)** | **0,278** | **c** | **0,278 x c** |
| **Pietris concasat sort 4/8 (t)** | **0,153** | **d** | **0,153 x d** |
| **Pietris concasat sort 8/16 (t)** | **0,240** | **e** | **0,240 x e** |
| **Pietris concasat sort 16/22,4 (t)** | **0,230** | **f** | **0,230 x f** |

**Pret total materiale = (0,042 x a) + (0,057 x b) + (0,278 x c) + (0,153 x d) + (0,240x e) + (0,230 x f) = A**

**Fabricatie :**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Consum** | **Pret lei/UM** | **Pret total fara TVA** |
| **Combustibil termic lichid** | **12 l/t** | **g** | **12 l/t x g** |
| **Motorina pt.incalzire** | **1,296 l/t** | **h** | **1,296 l/t x h** |
| **Incarcator** | **0,04 ore/t** | **300 lei/ora** | **12,00** |
| **Cheltuieli cu intretinerea**  **lunara** | **0,003 kg**  **0,003 kg** | **180 lei/kg**  **80 lei/kg** | **0,54**  **0,24** |
| **Manopera** | **64 t/ora** | **91,3 lei/ora** | **1,43** |
| **Chelt.cu energia electrica** | **250 kw/ora** | **i** | **250 kw/ora x i** |

**Pret total pentru fabricatie = 14,21 + (12 l/t x g) + (1,296 l/t x h) + (250 kw/ora x i) = B**

**Pret final BADPC 22,4 = (A+B) x 1,19**

**REGIA AUTONOMA JUDETEANA Anexa nr.3 la Proiectul de Hot nr. 48/08.12.2020**

**DE DRUMURI ARGES RA**

**ANALIZA DE PRET – BADPS 22,4**

**pentru anul 2021**

**Materiale din componenta BADPS 22,4 :**

|  |  |  |  |
| --- | --- | --- | --- |
| **Denumire material** | **Consum conf.reteta** | **Pret lei/t** | **Pret total fara TVA** |
| **Bitum** | **0,042** | **a** | **0,042 x a** |
| **Filer** | **0,048** | **b** | **0,048 x b** |
| **Nisip natural de concasare 0/4 mm** | **0,278** | **c** | **0,278 x c** |
| **Pietris sortat 4/8 mm** | **0,153** | **d** | **0,153 x d** |
| **Pietris sortat 8/16 mm** | **0,259** | **e** | **0,259 x e** |
| **Pietris sortat 16/ 22,4 mm** | **0,220** | **f** | **0,220 x f** |

**Pret total materiale = (0,042 x a) + (0,048 x b) + (0,278 x c) + (0,153 x d) + (0,259 x e) + (0,220 x f) = A**

**Fabricatie :**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Consum** | **Pret lei/UM** | **Pret total fara TVA** |
| **Combustibil termic lichid** | **12 l/t** | **g** | **12 l/t x g** |
| **Motorina pt.incalzire** | **1,296 l/t** | **h** | **1,296 l/t x h** |
| **Incarcator** | **0,04 ore/t** | **300 lei/ora** | **12,00** |
| **Cheltuieli cu intretinerea**  **lunara** | **0,003 kg**  **0,003 kg** | **180 lei/kg**  **80 lei/kg** | **0,54**  **0,24** |
| **Manopera** | **64 t/ora** | **91,3 lei/ora** | **1,43** |
| **Chelt.cu energia electrica** | **250 kw/ora** | **i** | **250 kw/ora x i** |

**Pret total pentru fabricatie = 14,21 + (12 l/t x g) + (1,296 l/t x h) + (250 kw/ora x i) = B**

**Pret final BADPS 22,4 = (A+B) x 1,19**

**REGIA AUTONOMA JUDETEANA Anexa nr.4**

**DE DRUMURI ARGES RA La Proiectul de Hot nr. 48/08.12.2020**

**FORMULA DE CALCUL PENTRU PRET VANZARE CATRE TERTI**

**MIXTURI ASFALTICE**

**PENTRU ANUL 2021**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Nr. crt.** | **Denumire produs** | **Pret**  **productie**  **lei/to** | **Cheltuieli**  **indirecte**  **(10%)** | **Adaos comercial**  **(15 %)** | **Pret de vanzare** |
| **0** | **1** | **2** | **3** | **4** | **5** |
| **1** | **BAPC 16** | **A+B** | **(A+B)x10%** | **(Col 2+col 3) x 15 %** | **(Col 2+col 3+col 4)** |
| **2** | **BADPC 22,4** | **A+B** | **(A+B)x10%** | **Col 2+col 3) x 15 %** | **(Col 2+col 3+col 4)** |
| **3** | **BADPS 22,4** | **A+B** | **(A+B)x10%** | **Col 2+col 3) x 15 %** | **(Col 2+col 3+col 4)** |

**Nota**

* **Preturile nu contin TVA**