Anexa 1

La Hotărârea consiliului județean nr. \_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | SITUAȚIE | |  | |  |  |  |
|  | privind costul mediu/beneficiar aferent lunii august 2020 | | | | | | |  |  |
|  |  |  | |  | |  | |  |  |
|  |  |  | |  | |  | |  |  |
| **Nr. crt.** | **Centrul/Complexul** | **Cheltuieli efective personal (lei)** | | **Cheltuieli efective bunuri și servicii (lei)** | | **Total cheltuieli efective** | | **Număr mediu beneficiari luna martie 2020** | **Cost mediu/ beneficiar (lei)** |
| **1** | **2** | **3** | | **4** | | **5=3+4** | | **6** | **7=5/6** |
| 1 | CIA Pitești | 793.569 | | 154.029 | | 947.598 | | 139,1 | 6.812 |
| 2 | CIA Bascovele | 414.261 | | 100.826 | | 515.087 | | 69,9 | 7.369 |
| 3 | CITO Tigveni | 734.887 | | 163.760 | | 898.647 | | 220,0 | 4.085 |
| 4 | CLP Tigveni | 41.361 | | 5.793 | | 47.154 | | 12,0 | 3.930 |
| 5 | CAbR Călinești | 231.977 | | 66.598 | | 298.575 | | 48,0 | 6.220 |
| 6 | CSPD Vulturești | 367.205 | | 57.721 | | 424.926 | | 52,6 | 8.078 |
| 7 | CLP Buzoești | 132.900 | | 29.900 | | 162.800 | | 24,0 | 6.783 |

Anexa 2

La Hotărârea consiliului județean nr. \_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | SITUAȚIE | |  | |  |  |  |
|  | privind costul mediu/beneficiar aferent lunii septembrie 2020 | | | | | | |  |  |
|  |  |  | |  | |  | |  |  |
|  |  |  | |  | |  | |  |  |
| **Nr. crt.** | **Centrul/Complexul** | **Cheltuieli efective personal (lei)** | | **Cheltuieli efective bunuri și servicii (lei)** | | **Total cheltuieli efective** | | **Număr mediu beneficiari luna martie 2020** | **Cost mediu/ beneficiar (lei)** |
| **1** | **2** | **3** | | **4** | | **5=3+4** | | **6** | **7=5/6** |
| 1 | CIA Pitești | 949.683 | | 160.056 | | 1.109.739 | | 138,7 | 8.001 |
| 2 | CIA Bascovele | 503.762 | | 74.222 | | 577.984 | | 69,0 | 8.377 |
| 3 | CITO Tigveni | 906.416 | | 150.522 | | 1.056.938 | | 220,0 | 4.804 |
| 4 | CLP Tigveni | 50.806 | | 5.854 | | 56.660 | | 12,0 | 4.722 |
| 5 | CAbR Călinești | 334.627 | | 54.975 | | 389.602 | | 48,0 | 8.117 |
| 6 | CSPD Vulturești | 443.521 | | 58.602 | | 502.123 | | 52,0 | 9.656 |
| 7 | CLP Buzoești | 156.024 | | 44.565 | | 200.589 | | 24,0 | 8.358 |