Anexa 1

La Hotărârea consiliului județean nr. \_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |   SITUAȚIE |  |  |  |  |
|  |  privind costul mediu/beneficiar aferent lunii august 2020 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Nr. crt.** | **Centrul/Complexul** | **Cheltuieli efective personal (lei)** | **Cheltuieli efective bunuri și servicii (lei)** | **Total cheltuieli efective** | **Număr mediu beneficiari luna martie 2020** | **Cost mediu/ beneficiar (lei)** |
| **1** | **2** | **3** | **4** | **5=3+4** | **6** | **7=5/6** |
| 1 | CIA Pitești | 793.569 | 154.029 | 947.598 | 139,1 | 6.812 |
| 2 | CIA Bascovele | 414.261 | 100.826 | 515.087 | 69,9 | 7.369 |
| 3 | CITO Tigveni | 734.887 | 163.760 | 898.647 | 220,0 | 4.085 |
| 4 | CLP Tigveni | 41.361 | 5.793 | 47.154 | 12,0 | 3.930 |
| 5 | CAbR Călinești | 231.977 | 66.598 | 298.575 | 48,0 | 6.220 |
| 6 | CSPD Vulturești | 367.205 | 57.721 | 424.926 | 52,6 | 8.078 |
| 7 | CLP Buzoești | 132.900 | 29.900 | 162.800 | 24,0 | 6.783 |

 Anexa 2

La Hotărârea consiliului județean nr. \_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  SITUAȚIE |  |  |  |  |
|  |  privind costul mediu/beneficiar aferent lunii septembrie 2020 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Nr. crt.** | **Centrul/Complexul** | **Cheltuieli efective personal (lei)** | **Cheltuieli efective bunuri și servicii (lei)** | **Total cheltuieli efective** | **Număr mediu beneficiari luna martie 2020** | **Cost mediu/ beneficiar (lei)** |
| **1** | **2** | **3** | **4** | **5=3+4** | **6** | **7=5/6** |
| 1 | CIA Pitești | 949.683 | 160.056 | 1.109.739 | 138,7 | 8.001 |
| 2 | CIA Bascovele | 503.762 | 74.222 | 577.984 | 69,0 | 8.377 |
| 3 | CITO Tigveni | 906.416 | 150.522 | 1.056.938 | 220,0 | 4.804 |
| 4 | CLP Tigveni | 50.806 | 5.854 | 56.660 | 12,0 | 4.722 |
| 5 | CAbR Călinești | 334.627 | 54.975 | 389.602 | 48,0 | 8.117 |
| 6 | CSPD Vulturești | 443.521 | 58.602 | 502.123 | 52,0 | 9.656 |
| 7 | CLP Buzoești | 156.024 | 44.565 | 200.589 | 24,0 | 8.358 |